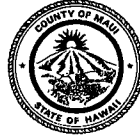


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 6, 2017

Ms. Lynn Araki-Regan, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Araki-Regan:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 4, 2017
MEETING (BD-15) (BF-1)**

At its meeting on April 4, 2017, the Budget and Finance Committee requested your responses to the following requests/questions:

1. Explain how the source of funds was determined for all capital improvement projects. (RH)
2. Provide the estimated cost to operate an asphalt plant. Include the advantages and disadvantages of the County having its own asphalt plant. (EC)
3. If the plans proposed for the Waiehu Golf Course to shut down on December 31, 2017 are implemented, explain what will happen to the liability related to debt service for capital improvement projects completed and post-employment benefits. (RH)

May I further request that you transmit your response **no later than April 13, 2017**, to enable the Committee to comprehensively review the FY 2018 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Ms. Lynn Araki-Regan
April 6, 2017
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Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama". The signature is fluid and cursive, with a long, sweeping underline that extends to the right.

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2018bgt:170404abd02:mmy

cc: Mayor Alan M. Arakawa