

ORDINANCE NO. _____

BILL NO. 20 (2026)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX A, PART I, DEPARTMENT OF MANAGEMENT, U.S. ENVIRONMENTAL PROTECTION AGENCY (EPA), SEWER OVERFLOW AND STORMWATER MUNICIPAL GRANT (OSG), NEW APPROPRIATION OF \$750,000

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, as amended, "Fiscal Year 2026 Budget," Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2026, is amended to add an appropriation for the Department of Management, entitled "U.S. Environmental Protection Agency (EPA), Sewer Overflow and Stormwater Municipal Grant (OSG)," in the amount of \$750,000, to read as follows:

"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2026

| <u>REQUEST DEPARTMENT/PROGRAM</u> | <u>APPROPRIATION</u> |
|---|-----------------------------|
| 7. Department of Management | |
| a. Department of Homeland Security | 252,000 |
| b. Urban Forest Management Plan | 300,000 |
| c. Private Donations | 10,000 |
| <u>d. U.S. Environmental Protection Agency (EPA), Sewer Overflow and Stormwater Municipal Grant (OSG)</u> | <u>750,000"</u> |

SECTION 2. New material is underscored.

SECTION 3. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:



for KRISTIE M. WRIGGLESWORTH
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "John R. Lee", is written over a horizontal line.

Upon the request of the Mayor.