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## COUNTY COUNCIL

COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

March 19, 2024

Mr. Patrick McCall, Director  
Department of Parks and Recreation  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. McCall:

SUBJECT: **FISCAL YEAR ("FY") 2025 BUDGET** (BFED-1) (PR-1)

May I please request you submit your response to the following questions by **March 28, 2024**. This will enable the Committee to comprehensively review the FY 2025 Budget.

1. Please outline the major changes in your Department's budget from FY 2024 to FY 2025.
  - a. Explain any budget changes made because of the August 2023 wildfires.
  - b. If your budget will decrease, how will this impact your Department's operations and ability to serve the public?
2. How many vacant positions currently exist within your Department?
  - a. Please include the job titles for the vacancies and indicate how long the positions have been vacant.
  - b. What is the anticipated timeline for filling these vacancies?
  - c. What are the consequences, if any, for removing funding for these vacant positions from the FY 2025 Budget?

3. If your Department had expansion positions in the FY 2024 Budget, how many of those positions were filled? If they have not been filled, are they included in the FY 2025 Budget? How many months of funding are being requested?
4. If your Department is proposing expansion positions in the FY 2025 Budget, how do you plan to fill those positions?
5. How many positions were filled in FY 2024 that were not expansion positions?
6. How did your Department recruit to fill vacancies and what were the most effective methods for attracting candidates?
7. The following questions are related to overtime payments:
  - a. How much in overtime has been paid to date in FY 2024 and what was the reason for the overtime?
  - b. Were any of these overtime costs attributed to the number of vacant positions in your Department?
  - c. Do you anticipate that overtime costs in FY 2025 will increase or decrease and what are the reasons for your assumption?
8. The following questions are related to your Department's program and activities:
  - a. Identify the programs and activities conducted by your Department because of a Federal or State mandate. Indicate the amount of Federal or State funding the County receives for each program or activity, including how much for each the County expends.
  - b. Identify the programs and activities conducted solely because of a Maui County Code mandate and indicate the amount for each the County expends.
9. If your Department had Capital Improvement Projects ("CIPs") in FY 2024:

- a. Provide the current status of each CIP project, if different from the information provided in the Fiscal Year 2024 2<sup>nd</sup> Quarter CIP Report.
  - b. Provide information on how much funding has been encumbered or expended to date for each project.
10. If your Department has proposed CIPs for FY 2025:
  - a. Rank your proposed CIPs, by priority.
  - b. Will CIP funding included in the FY 2025 Budget be encumbered by June 30, 2025? If not, how much do you anticipate will be encumbered by that date?
11. If your Department manages a revolving fund:
  - a. Explain whether the revolving fund is still needed and why.
  - b. Provide the current balance.
12. If your Department manages grants:
  - a. For each grant line item not designated for a specific recipient (e.g., Small Business Promotion; Youth Programs), provide a breakdown of the grants that will be funded by the line item.
  - b. Provide a breakdown of all grants that will be funded by your Department under Subobject Code 6317, County grant subsidy.
13. Provide details on your Department's Carryover/Savings that were included in the FY 2025 Budget.
14. What are your top three Department priorities for FY 2025 and how does your Department's budget reflect that?
15. Did your Department apply for any grant funding in FY 2024? If yes, how much in funding was received?
16. How much has your Department spent on Professional Services in FY 2024, and what projects and consultants were funded under this line item?

Mr. Patrick McCall

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17. How much of your Department's expenditures in FY 2024 will be reimbursed by the Federal Emergency Management Agency in relation to the wildfires? What amount of FY 2025 expenditures are expected to be reimbursed?
18. Provide a list of equipment, locations, and structures used or managed by your Department that was destroyed in the wildfires. Explain for each whether your Department plans to repair or replace it. If it will be repaired or replaced, provide the estimated cost and timeline for the repair or replacement.

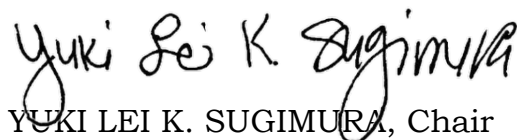
The Department is scheduled to present before the Committee on April 3, 2024. The schedule is subject to change and Committee staff will reach out if there are any changes to the schedule.

Please be prepared to provide a ten-minute presentation on the changes in your Department's budget from FY 2024 to FY 2025, addressing the following:

- Operations
- CIPs
- Grants awarded by the Department, if any
- Grants received by the Department, if any
- Revolving funds
- Rates and fees, including any estimated increase or decrease in revenue as a result of the changes

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,



YUKI LEI K. SUGIMURA, Chair  
Budget, Finance, and Economic  
Development Committee

bfed:2025bgt:240315altr01:jgk

cc: Mayor Richard T. Bissen, Jr.  
Budget Director

## BFED Committee

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**From:** BFED Committee  
**Sent:** Tuesday, March 19, 2024 5:48 PM  
**To:** Patrick.S.Mccall@co.maui.hi.us  
**Cc:** BFED Committee; Shane Dudoit; Lisa Sakumoto; Michelle Santos; Zeke Kalua; Maria Zielinski; Lesley Milner; Kristina Cabbat  
**Subject:** PLEASE READ attached letter re: FISCAL YEAR ("FY") 2025 BUDGET (BFED 1); (PR-1); reply by 03/28/2024  
**Attachments:** 240319apr01.pdf

**Mr. McCall:** Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated March 19, 2024. Please respond by **March 28, 2024**.

**Mayor's Office (attention: Michelle Santos and Zeke Kalua):** Please forward the attached letter to Mayor Bissen for his information.

**Ms. Zielinski:** FYI

Thank you,  
Yvette Bouthillier, Secretary  
BFED Committee

**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH K. NISHITA**  
Managing Director

**PATRICK S. MCCALL**  
Director

**SHANE T. DUDOIT**  
Deputy Director




**DEPARTMENT OF PARKS AND RECREATION**  
COUNTY OF MAUI  
700 HALI'A NAKOA STREET, UNIT 2  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

March 28, 2024

Ms. Lesley Milner   
Acting Budget Director, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

  
Mayor Date 3-28-24

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair  
Budget, Finance, and Economic Development Committee  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Sugimura:

**SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (PR-1)**

The following is our Department's response to your letter of request dated March 19, 2024:

1. *Please outline the major changes in your Department's budget from FY 2024 to FY 2025.*

The major change to the Department's budget occurred in the Planning and Development Division where there is a decrease from \$29.8M in FY2024 to (Proposed) \$14.1M in FY 2025. The decrease is due to several

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large projects being funded in 2024 and a focus on completing current priority projects.

a. *Explain any budget changes made because of the August 2023 wildfires.*

Overall the Department's budget will decrease by approximately 5% as requested by the administration.

b. *If your budget will decrease, how will this impact your Department's operations and ability to serve the public?*

The impact of the budget decrease will impact each division or section within the department a little differently. If positions are not funded it could result in a reduction of services and or an increase in overtime costs. Maintenance projects may not be completed and daily maintenance would be impacted.

2. *How many vacant positions currently exist within your Department?*

a. *Please include the job titles for the vacancies and indicate how long the positions have been vacant.*

Please see attached vacancy report (Attachment 1).

b. *What is the anticipated timeline for filling these vacancies?*

We anticipate the vacancies to be filled within one to three months of receiving a list of eligible applicants.

c. *What are the consequences, if any, for removing funding for these vacant positions from the FY 2025 Budget?*

If funding is removed from the vacant positions, we will not be able to hire into these critical positions. This vacancy will then continue to impact operations and create a shortfall in the salaries budget due to the needed overtime to complete necessary tasks and job duties. Removing funding for these positions will impact the Department's ability to fill the vacancies and impact the timely delivery of the department's capital improvement projects, to manage its assets and address long-term issues such as sea-level rise, climate change, planning for new facilities, and provide daily services in each division impacting the services provided to the community.

3. *If your Department had expansion positions in the FY 2024 Budget, how many of those positions were filled? If they have not been filled,*

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*are they included in the FY 2025 Budget? How many months of funding are being requested?*

In our Maintenance Division five of the six expansion positions have been filled. The last position has been included in the FY 2025 budget with a request of 12 months of funding as this HT Golf Course Operations Clerk is anticipated to be filled by June 2024. In the Recreation Division there were 10 expansion positions in FY24. Nine of these were filled. The remaining position is in the FY25 budget for 12 months. None of the three expansion positions were filled were filled in the Permits and Enforcement section. Now that the section has relocated to its temporary location as of March 2024, the section will be refocusing on filling positions as soon as possible.

4. *If your Department is proposing expansion positions in the FY 2025 Budget, how do you plan to fill those positions?*

The Department is requesting two Park Caretaker I positions for the Recreation Division and two eP for a Painter I and Painter II for the Maintenance Division. The Department would be requesting for funding for the painter positions in FY 2026. Positions would be thru an open recruitment.

5. *How many positions were filled in FY 2024 that were not expansion positions?*

About 60 positions were filled in FY 2024.

6. *How did your Department recruit to fill vacancies and what were the most effective methods for attracting candidates?*

Most of the Department's recruitment was done in coordination with DPS and their recruiting efforts. A multitude of methods to attract more candidates was used including; Advertising position above the minimum salary step, DPS sponsored job fairs, recruiting videos, radio advertising, OPEN, INTER, PWOE recruitments, monthly one day pool guard recruitments, DM-89, and word of mouth.

7. *The following questions are related to overtime payments:*

a. *How much in overtime has been paid to date in FY 2024 and what was the reason for the overtime?*

Please see attached report (Attachment 2).

The reasons for the overtime are for completion of daily operations due to vacancies, special events, repair call outs,



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emergencies, unforeseen maintenance projects, Community outreach events, programming and the Maui Wildfires response.

- b. *Were any of these overtime costs attributed to the number of vacant positions in your Department?*

Yes. This is due to the additional hours needed to complete daily operations, tasks and duties of the vacant positions by current staff.

- c. *Do you anticipate that overtime costs in FY 2025 will increase or decrease and what are the reasons for your assumption?*

Our overtime rate will increase pursuant to collective bargaining agreements. Overtime will be affected by our ability to fill vacancies and our need to respond to unforeseen circumstances, emergencies and events.

8. *The following questions are related to your Department's program and activities:*

- a. *Identify the programs and activities conducted by your Department because of a Federal or State mandate. Indicate the amount of Federal or State funding the County receives for each program or activity, including how much for each the County expends.*

None.

- b. *Identify the programs and activities conducted solely because of a Maui County Code mandate and indicate the amount for each the County expends.*

All permit and enforcement operations are born out of requirements set forth in the Maui County Code or Administrative Rules. In our Planning and Development division MCC 18.16.320 Parks and Playgrounds requires park assessment fees for subdivisions over 3 lots or units. The department reviews development projects for compliance with 18.16.320. The review time varies by type of project and complexity. However, the revenue generated by the park assessment fee offsets the administrative effort to review.

9. *If your Department had Capital Improvement Projects ("CIPs") in FY 2024:*

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- a. *Provide the current status of each CIP project, if different from the information provided in the Fiscal Year 2024 2<sup>nd</sup> Quarter CIP Report.*  
 See (attachment 3 9a-Parks CIP Project Status)
- b. *Provide information on how much funding has been encumbered or expended to date for each project.*  
 See attachment #4 9b-Parks CIP Encumbrance to Date\_03.25.2024

10. *If your Department has proposed CIPs for FY 2025:*

- a. *Rank your proposed CIPs, by priority.*

CBS	Project Name	FY25	PRIORITY
4581	Countywide Parks Facilities	\$ 1,000,000	1
7862	Makawao Boys and Girls Club Roof Replacement	\$ 500,000	2
8396	Countywide Construction Project Management	\$ 2,000,000	3
3232	Countywide Park Playground Improvements	\$ 1,500,000	4
1117	Countywide Parks ADA Improvements	\$ 500,000	5
6052	Lanai Youth Center and Skate Park	\$ 1,000,000	6
7245	Central Maui Pickleball Courts	\$ 1,300,000	7
7242	Fifth Street Courts Resurfacing and Improvements	\$ 2,000,000	8
8400	Kanaha Beach Park Restroom Replacement	\$ 250,000	9
5539	War Memorial Football Stadium and Track Rehab	\$ 800,000	10
7858	Waiehu Golf Course Facility Improvements	\$ 500,000	11
7857	Waiehu Golf Course Pond Liner Replacement	\$ 500,000	12
5533	Paia Community Center Rehabilitation	\$ 250,000	13
8392	Keopuolani Field Lights Replacement	\$ 2,000,000	14

- b. *Will CIP funding included in the FY 2025 Budget be encumbered by June 30, 2025? If not, how much do you anticipate will be encumbered by that date?*  
 The department's goal is to encumber all CIP funds within 1 year of appropriation. However, permitting and other events outside of our control can affect the ability to encumber funds.

11. *If your Department manages a revolving fund:*

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- a. *Explain whether the revolving fund is still needed and why.*  
Ocean Recreational Activity Fund was established by the Maui County Code section 13.04A.370. This section reads that any fees collected pursuant to Article VII, Title 13 of the Maui County Code shall be deposited in the ocean recreational activity fund and shall be used for purposes relating to the implementation of this article, such as the provision of salaries, the purchase of equipment, and the maintenance of County property. Expenditures from the fund shall be through appropriations set forth in Appendix A.II. of the annual budget ordinance.  
Currently there is funding for enforcement staff positions, operational costs, and software from this fund. We would need to determine what items in place would need to be accommodated by the general fund, if code was to be amended, eliminating the relevant article.
- b. *Provide the current balance.*  
Attached are the balances (Attachment 5).

12. *If your Department manages grants:*

- a. *For each grant line item not designated for a specific recipient (e.g., Small Business Promotion; Youth Programs), provide a breakdown of the grants that will be funded by the line item.*  
None
- b. *Provide a breakdown of all grants that will be funded by your Department under Subobject Code 6317, County grant subsidy.*

Lahaina Restoration Foundation Historic District Groundskeeping. Proposed FY25 \$191,000. The impact of the wildfire in the area of operation has greatly affected the scope of work. May consider decrease in funding based on impact and remediation timeline of the area. Mokuula and Mokuhinia Plan and Development FY25 for up to \$250,000.

13. *Provide details on your Department's Carryover/Savings that were included in the FY 2025 Budget.*  
The carryover savings included in the FY 2025 budget are from the unrestricted fund balance for FY 2023 reflected in the County's

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Annual Comprehensive Financial Report (ACFR). Any carryover savings from FY 2024 will be recognized in the FY 2026 budget.

14. *What are your top three Department priorities for FY 2025 and how does your Department's budget reflect that?*

Across the Department our first goal is to fill the vacant positions. Our second goal is to work toward the completion of all prioritized facility and park deferred maintenance projects and several large capital improvement projects. Our third goal is to prepare a Strategic Plan for the department, to articulate its long-term vision, identify critical issues, and outline a set of actions to realize this vision.

15. *Did your Department apply for any grant funding in FY 2024? If yes, how much in funding was received?*

The department applied for an Urban Forestry Management Plan grant from DLNR. When the Planner V transferred to the Department of Management in January, 2024, the project was moved to that office.

16. *How much has your Department spent on Professional Services in FY 2024, and what projects and consultants were funded under this line item?*

There has been \$2,943.50 expended to date in the Maintenance Division for the professional services line item. This was paid to the Disability and Communications Access Board (DCAB) for the plan review of the Fitness Court Improvements at Keopuolani and Kahului Community Center Parks project.

Our Planning section has spent a total of \$145,653.30 (Beach Parks Vulnerability Assessment and Adaptation Plan - \$23,000.00, Needs and Preferences Survey - \$74,617.23, Hoaloha Beach Park Adapataion Plan - \$48,036.07

As of February 29, 2024, Permits and Enforcement has encumbered \$22,450 for professional services related to the on-site training for software that was to assist with the streamlining of requests for service/complaints related to permitting or illegal use of parks and facilities for overall enforcement management. It's anticipated only a portion of the encumbrance will be expended as the contract is being terminated. The department is moving forward with the ITS division in next steps for proper software acquisition. There is an additional \$5000, which was encumbered in FY2023, that is to be released prior to year-end. This money was allocated to Bid Labs,

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Inc as part of the professional services in development a request for proposal that included an assessment of operational needs for the above referenced software.

Our Recreation Division has spent/paid is \$5,462.13 on Professional Services so far in FY24. Vendors that we used are Betsil Brothers, Sterling Volunteers, County of Maui MAPPS and Maui Office Machines. Please see attachment 6 for details.

In the Administration program, approximately \$5,258.60 was spent for Professional Services. This was used to pay for carpet cleaning at Trask Building (\$1268.80), office move to Trask Building (\$1615.29), internal investigation (\$1570.01), fingerprinting for new hires (\$742), and annual checks for CDL drivers (\$62.50)

17. *How much of your Department's expenditures in FY 2024 will be reimbursed by the Federal Emergency Management Agency in relation to the wildfires? What amount of FY 2025 expenditures are expected to be reimbursed?*

The Department does not have a final figure at this time.

18. *Provide a list of equipment, locations, and structures used or managed by your Department that was destroyed in the wildfires. Explain for each whether your Department plans to repair or replace it. If it will be repaired or replaced, provide the estimated cost and timeline for the repair or replacement.*

The chart below is of DPR lease/ROE locations and structures impacted by the August 2023 wildfires:

Location Structure	Grantee	Type	Agreement Status	Site/Equipment/ Structure Damage	Plans/Timeline
Old Lahaina Courthouse	Lahaina Restoration Foundation	Lease	Active	Catastrophic structure damage.	Lessee / County insurance covered. Lessee would like to rebuild. Dependent on County/State future plans of the area.
Hale Aloha	Lahaina Restoration Foundation	Lease	Active	Catastrophic structure damage.	Lessee / County insurance covered. Lessee would like to rebuild. Dependent on County/State future plans of the area.
Old Lahaina Prison	Lahaina Restoration Foundation	Lease	Active	Catastrophic structure damage.	Lessee / County insurance covered. Lessee would like to rebuild. Dependent on County/State future plans of the area.

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Kamehameha Iki Park	Hui O Wa'a Kaulau	ROE	Exp. 12/31/23 Renewal on hold.	Catastrophic structure damage.	Grantee / County insured. Grantee would like to rebuild. Seek lease status. Dependent on County/State future plans of the area.
Malu Ulu O Lele Park	Nā 'Aikāne O Maui	ROE	Exp. 12/31/23 Renewal on hold.	Debris and environment impact.	Grantee would like to maintain site stewardship. Dependent on County/State future plans of the area.
Puamana Beach Park	Nā 'Aikāne O Maui	ROE	Exp. 12/31/23 Renewal on hold.	Debris and environment impact.	Grantee would like to maintain site stewardship. Dependent on County/State future plans of the area.

The extent of damage is still currently being assessed. Anticipated sites for CIP projects include Lahaina Recreation Center I and II, Lahaina Aquatic Center, and Wahikuli Beach Park.

Please see (Attached 7 \_ "FEMA Damage Survey of West District Broken Down with Location & Pictures" and Attachment 8\_ "Summary of cost").

Should you have any questions, please do not hesitate to contact me at Ext. 7230.

Sincerely,



PATRICK S. MCCALL  
 Director of Parks and Recreation

c: Shane T. Dudoit, Deputy Director

PSM:lms

Position ID	Job Profile	Compensation Grade Profile	Supervisory Organization	Cost Center	Department	Division	Section	Unit	Job Requisition	Earliest Hire Date	Target Hire Date	Recruiting Instruction	Days Vacant
P-32314	Park Security Officer I	BU03-SR13	Parks Permits and Enforcement Section (Lisa Almeida)	101401 OCEAN RECREATIONAL ACTIVITY	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-8226 Park Security Officer I-2 (Open)	9/16/2022		Post for Recruitment	552
P-32315	Park Security Officer I	BU03-SR13	Parks Permits and Enforcement Section (Lisa Almeida)	101401 OCEAN RECREATIONAL ACTIVITY	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-8227 Park Security Officer I-1 (Open)	9/16/2022		Post for Recruitment	552
P-27241	Contracts Clerk	BU03-SR12	Parks Maint Div Staff and Mgmt (Const,Beaut Golf) (Karla Peters)	915017 PARKS ADMINISTRATION	Parks and Recreation	DPR - Office of the Director			R-7877 Contracts Clerk (Open)	5/16/2022		Post for Recruitment	675
P-27274	Planner V	BU13-SR24	Parks Planners (David Yamashita)	915017 PARKS ADMINISTRATION	Parks and Recreation	DPR - Office of the Director			R-9827 Planner V (Open)	1/30/2024		Post for Recruitment	51
P-27288	Personnel Assistant I	BU03-SR15	Parks Admin Officer staff (Roxanne Pasalo)	915017 PARKS ADMINISTRATION	Parks and Recreation	DPR - Office of the Director			R-8874 Personnel Assistant I (Open)	3/16/2023	5/1/2024	Post for Recruitment	371
P-27425	Partnership And Community Program Coordinator	BU13-SR24	Parks Dir Office Staff (Spec, Coord, AdmOffcr) (Shane Dudoit)	915017 PARKS ADMINISTRATION	Parks and Recreation	DPR - Office of the Director				12/1/2023			111
P-29446	Parks Concessions Contracts Specialist	BU13-SR22	Parks Dir Office Staff (Spec, Coord, AdmOffcr) (Shane Dudoit)	915017 PARKS ADMINISTRATION	Parks and Recreation	DPR - Office of the Director			R-6162 Parks Concessions Contracts Specialist (Open)	9/3/2020		Post for Recruitment	1295
P-26619	Office Operations Assistant II	BU03-SR10	Parks Permits and Enforcement Section (Lisa Almeida)	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-9926 Office Operations Assistant II (Open)	3/7/2024		Post for Recruitment	14
P-27390	Park Permits Clerk I	BU03-SR11	Parks Permits and Enforcement Section (Lisa Almeida)	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-8225 Park Permits Clerk I (Open)	9/16/2022		Post for Recruitment	552
P-27451	Park Permits Support Clerk	BU03-SR13	Parks Permits and Enforcement Section (Lisa Almeida)	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-9172 Park Permits Support Clerk (Open)	6/19/2023		Post for Recruitment	276
P-28755	Park Permits Clerk I	BU03-SR11	Parks Permits and Enforcement Section (Lisa Almeida)	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-9282 Park Permits Clerk I (Open)	7/21/2023		Post for Recruitment	244
P-29286	Park Security Officer I	BU03-SR13	Parks Permits and Enforcement Section (Lisa Almeida)	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-7604 Park Security Officer I (Open)	2/17/2022		Post for Recruitment	763
P-29288	Park Security Officer I	BU03-SR13	Parks Permits and Enforcement Section (Lisa Almeida)	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-8294 Park Security Officer I (Open)	10/10/2022		Post for Recruitment	528
P-29847	Park Security Officer I	BU03-SR13	Parks Permits and Enforcement Section (Lisa Almeida)	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-8380 Park Security Officer I (Open)	11/18/2022		Post for Recruitment	489
P-29848	Park Security Officer I	BU03-SR13	Parks Permits and Enforcement Section (Lisa Almeida)	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section			5/1/2023			325
P-29851	Park Security Officer I	BU03-SR13	Parks Permits and Enforcement Section (Lisa Almeida)	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-8310 Park Security Officer I (Open)	10/19/2022		Post for Recruitment	519
P-30907	Park Security Officer I	BU03-SR13	Parks Permits and Enforcement Section (Lisa Almeida)	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-04853 Park Security Officer I (Open)	1/1/2022		Post for Recruitment	810
P-31591	Park Security Officer I	BU03-SR13	Parks Permits and Enforcement Section (Lisa Almeida)	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section			6/16/2023			279
P-31592	Park Security Officer I	BU03-SR13	Parks Permits and Enforcement Section (Lisa Almeida)	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-7884 Park Security Officer I (Open)	6/12/2022		Post for Recruitment	648
P-31939	Park Security Officer I	BU03-SR13	Parks Permits and Enforcement Section (Lisa Almeida)	915019 PARKS PERMIT ENFORCEMENT	Parks and Recreation	DPR - Office of the Director	DPR - Permits and Enforcement Section		R-8381 Park Security Officer I (Open)	11/18/2022		Post for Recruitment	489
P-29376	Safety Specialist II	BU13-SR22	Parks Dir Office Staff (Spec, Coord, AdmOffcr) (Shane Dudoit)	915029 SAFETY AND TRAINING SECTION	Parks and Recreation	DPR - Office of the Director				3/19/2024			2
P-27081	Program Services Assistant	BU03-SR12	Parks Rec PALS Staff (Ryan Min)	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS		R-9756 Program Services Assistant (Open)	1/11/2024		Posting Not Required/Do Not Post	70
P-27158	Recreation Aide	BU03-SR07	Parks Rec PALS Staff (Ryan Min)	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS			2/27/2024			23
P-32915	PALS Site Coordinator	PALS Site Coordinator	Parks Rec PALS Staff (Ryan Min)	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS			1/30/2024			51
P-32916	PALS Site Coordinator	PALS Site Coordinator	Parks Rec PALS Staff (Ryan Min)	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS			1/30/2024			51
P-32917	PALS Site Coordinator	PALS Site Coordinator	Parks Rec PALS Staff (Ryan Min)	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS			1/30/2024			51
P-32918	PALS Site Coordinator	PALS Site Coordinator	Parks Rec PALS Staff (Ryan Min)	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS			1/30/2024			51
P-32919	PALS Site Coordinator	PALS Site Coordinator	Parks Rec PALS Staff (Ryan Min)	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS			1/30/2024			51
P-32920	PALS Site Coordinator	PALS Site Coordinator	Parks Rec PALS Staff (Ryan Min)	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS			1/30/2024			51
P-32921	PALS Site Coordinator	PALS Site Coordinator	Parks Rec PALS Staff (Ryan Min)	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS			1/30/2024			51
P-32922	PALS Site Coordinator	PALS Site Coordinator	Parks Rec PALS Staff (Ryan Min)	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS			1/30/2024			51
P-32923	PALS Site Coordinator	PALS Site Coordinator	Parks Rec PALS Staff (Ryan Min)	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS			1/30/2024			51
P-32924	PALS Site Coordinator	PALS Site Coordinator	Parks Rec PALS Staff (Ryan Min)	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS			1/30/2024			51
P-32925	PALS Site Coordinator	PALS Site Coordinator	Parks Rec PALS Staff (Ryan Min)	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS			1/30/2024			51
P-32926	PALS Site Coordinator	PALS Site Coordinator	Parks Rec PALS Staff (Ryan Min)	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS			1/30/2024			51
P-32927	PALS Site Coordinator	PALS Site Coordinator	Parks Rec PALS Staff (Ryan Min)	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS			1/30/2024			51
P-32931	PALS Site Coordinator	PALS Site Coordinator	Parks Rec PALS Staff (Ryan Min)	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS		R-9357 Winter 2023 PALS Site Coordinator (Open)	9/10/2023		Post for Recruitment	193
P-32932	PALS Site Coordinator	PALS Site Coordinator	Parks Rec PALS Staff (Ryan Min)	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS		R-9357 Winter 2023 PALS Site Coordinator (Open)	9/10/2023		Post for Recruitment	193
P-32933	PALS Site Coordinator	PALS Site Coordinator	Parks Rec PALS Staff (Ryan Min)	915055 PLAY & LEARN SESSIONS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - PALS		R-9357 Winter 2023 PALS Site Coordinator (Open)	9/10/2023		Post for Recruitment	193





























P-27357L	Park Caretaker II	BU01-WS03	Parks Rec Central Baseyard Staff (Patrick Fuentes)	915074 CENTRAL MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Central District	DPR - Central Baseyard		9/16/2023		187	
P-27515	Park Caretaker I	BU01-BC03	Parks Rec Central Baseyard Staff (Patrick Fuentes)	915074 CENTRAL MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Central District	DPR - Central Baseyard	R-9966 Park Caretaker I (Open)	3/14/2024		Posting Not Required/Do Not Post	7
P-27564	Park Caretaker I	BU01-BC03	Parks Rec Central Baseyard Staff (Patrick Fuentes)	915074 CENTRAL MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Central District	DPR - Central Baseyard		3/16/2024		5	
P-30919L	Park Caretaker I	BU01-BC03	Parks Rec Central Baseyard Staff (Patrick Fuentes)	915074 CENTRAL MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Central District	DPR - Central Baseyard	R-9426 Park Caretaker I (Open)	9/18/2023		Post for Recruitment	185
P-32298	Park Caretaker I	BU01-BC03	Parks Rec Central Baseyard Staff (Patrick Fuentes)	915074 CENTRAL MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Central District	DPR - Central Baseyard	R-9224 Park Caretaker I-3 (Open)	7/13/2023		Post for Recruitment	252
P-32309	Park Caretaker II	BU01-WS03	Parks Rec Central Baseyard Staff (Patrick Fuentes)	915074 CENTRAL MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Central District	DPR - Central Baseyard	R-8080 Park Caretaker II (Open)	7/27/2022		Post for Recruitment	603
P-32802	Park Caretaker I	BU01-BC03	Parks Rec Central Baseyard Staff (Patrick Fuentes)	915074 CENTRAL MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Central District	DPR - Central Baseyard	R-9305 Park Caretaker I (Open)	8/3/2023		Post for Recruitment	231
P-26978	Park Caretaker I	BU01-BC03	Parks Rec East Coastal Baseyard Staff (Joseph Disegna)	915082 EAST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - East District	DPR - Coastal Baseyard	R-9382 Park Caretaker I (Open)	9/16/2023		Post for Recruitment	187
P-27119	Building Maintenance Repairer I	BU01-BC09	Parks Rec EAST District Staff, Supv, Ldrs (John-Henry Ah-Sau)	915082 EAST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - East District			3/16/2024		5	
P-27184	Park Caretaker II	BU01-WS03	Parks Rec East Coastal Baseyard Staff (Joseph Disegna)	915082 EAST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - East District	DPR - Coastal Baseyard	R-9381 Park Caretaker II (Open)	10/1/2023		Post for Recruitment	172
P-27190	Recreation Aide	BU03-SR07	Parks Recreation Staff - East (NOA CHUNG)	915082 EAST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - East District		R-7941 Recreation Aide (Open)	6/7/2022		Post for Recruitment	653
P-27191	Recreation Aide	BU03-SR07	Parks Recreation Staff - East (NOA CHUNG)	915082 EAST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - East District		R-7350 Recreation Aide (Open)	12/10/2021		Post for Recruitment	832
P-27194	Senior Clerk	BU03-SR10	Parks Rec EAST District Staff, Supv, Ldrs (John-Henry Ah-Sau)	915082 EAST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - East District		R-9755 Senior Clerk (Open)	1/11/2024		Post for Recruitment	70
P-27319	Recreation Technician I	BU03-SR13	Parks Recreation Staff - East (NOA CHUNG)	915082 EAST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - East District			3/16/2024		5	
P-27356	Recreation Assistant II	BU03-SR11	Parks Recreation Staff - East (NOA CHUNG)	915082 EAST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - East District		R-6960 Recreation Assistant II (Open)	7/8/2021		Post for Recruitment	987
P-29398	Park Caretaker II	BU01-WS03	Parks Rec East Upcountry Baseyard Staff (Logan Kanamu)	915082 EAST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - East District	DPR - Upcountry Baseyard	R-9940 Park Caretaker II (Open)	3/8/2024		Posting Not Required/Do Not Post	13
P-32313	Park Caretaker II	BU01-WS03	Parks Rec East Coastal Baseyard Staff (Joseph Disegna)	915082 EAST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - East District	DPR - Coastal Baseyard	R-9890 Park Caretaker II (Open)	3/1/2024		Posting Not Required/Do Not Post	20
P-32317	Park Caretaker II	BU01-WS03	Parks Rec East Upcountry Baseyard Staff (Logan Kanamu)	915082 EAST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - East District	DPR - Upcountry Baseyard	R-8110 Park Caretaker II (Fill Date: 04/01/2024)	7/1/2022		Posting Not Required/Do Not Post	629
P-27195	Recreation Aide	BU03-SR07	Parks Recreation Staff - West (Sean Gordon (Inherited))	915090 WEST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - West District		R-9154 Recreation Aide (Open)	6/2/2023		Post for Recruitment	293
P-27198	Recreation Aide	BU03-SR07	Parks Recreation Staff - West (Sean Gordon (Inherited))	915090 WEST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - West District		R-6991 Recreation Aide (Open)	9/28/2021		Post for Recruitment	905
P-27315	Recreation Technician I	BU03-SR13	Parks Recreation Staff - West (Sean Gordon (Inherited))	915090 WEST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - West District		R-9519 Recreation Technician I (Open)	11/1/2023		Post for Recruitment	141
P-27321	Recreation Leader III	BU13-SR20	Parks Rec WEST District Staff, Supv, Ldrs (Sean Gordon)	915090 WEST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - West District		R-9834 Recreation Leader III (Open)	2/16/2024		Posting Not Required/Do Not Post	34
P-27573	Park Caretaker I	BU01-BC03	Parks Rec West Parks Staff (Edward Curimao)	915090 WEST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - West District		R-8378 Park Caretaker I (Open)	11/17/2022		Post for Recruitment	490
P-28588	Park Caretaker I	BU01-BC03	Parks Rec West Parks Staff (Edward Curimao)	915090 WEST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - West District		R-8925 Park Caretaker I (Open)	4/1/2023		Post for Recruitment	355
P-28592	Park Caretaker I	BU01-BC03	Parks Rec West Parks Staff (Edward Curimao)	915090 WEST MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - West District		R-9076 Park Caretaker I (Open)	5/11/2023		Post for Recruitment	315
P-27568	Park Caretaker I	BU01-BC03	Parks Rec East-Hana Parks Staff (Zelda-Mae Kahala)	915108 HANA PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - East District	DPR - Hana Parks	R-9506 Park Caretaker I (Open)	10/9/2023		Post for Recruitment	164
P-30606	Park Caretaker I	BU01-BC03	Parks Rec East-Hana Parks Staff (Zelda-Mae Kahala)	915108 HANA PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - East District	DPR - Hana Parks	R-9757 Park Caretaker I (Open)	1/16/2024		Post for Recruitment	65
P-27522	Office Operations Assistant II	BU03-SR10	Parks Rec Division Staff and Mgmt (Mary Kielty, Angus Peters)	915116 RECREATION STAFF	Parks and Recreation	DPR - Recreation and Support Services Division			R-8315 Office Operations Assistant II (Open)	1/14/2023		Post for Recruitment	432
P-27367	Park Caretaker I	BU01-BC03	Parks Rec South Parks Staff (Raymond Catiel)	915165 SOUTH MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - South District		R-9779 Park Caretaker I (Open)	1/19/2024		Post for Recruitment	62
P-28961	Building Maintenance Repairer I	BU01-BC09	Parks Rec South District Staff, Supv, Ldrs (Cody Tesoro)	915165 SOUTH MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - South District		R-9216 Building Maintenance Repairer I (Open)	7/23/2023		Post for Recruitment	242
P-29527L	Park Caretaker I	BU01-BC03	Parks Rec South Parks Staff (Raymond Catiel)	915165 SOUTH MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - South District		R-9967 Park Caretaker I (Open)	3/14/2024		Post for Recruitment	7
P-29578	Park Caretaker I	BU01-BC03	Parks Rec South Parks Staff (Raymond Catiel)	915165 SOUTH MAUI PARKS	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - South District		R-9861 Park Caretaker I (Open)	2/12/2024		Post for Recruitment	38
P-27283	Golf Course Maintenance Supervisor	BU02-F204	Parks Golf Course (Elmo Kahalekai)	915321 WAIEHU GOLF COURSE	Parks and Recreation	DPR - Maintenance Division	DPR - Golf Course		R-9219 Golf Course Maintenance Supervisor (Open)	7/5/2023		Post for Recruitment	260
P-27388	Golf Course Operations Clerk	BU03-SR13	Parks Golf Course (Elmo Kahalekai)	915321 WAIEHU GOLF COURSE	Parks and Recreation	DPR - Maintenance Division	DPR - Golf Course		R-9863 Golf Course Operations Clerk (Open)	2/13/2024		Posting Not Required/Do Not Post	37
P-27455	Power Mower Repairer II	BU01-WS09	Parks Golf Course (Elmo Kahalekai)	915321 WAIEHU GOLF COURSE	Parks and Recreation	DPR - Maintenance Division	DPR - Golf Course		R-9812 Power Mower Repairer II (Open)	1/26/2024		Posting Not Required/Do Not Post	55
P-28933	Golf Course Operations Clerk	BU03-SR13	Parks Golf Course (Elmo Kahalekai)	915321 WAIEHU GOLF COURSE	Parks and Recreation	DPR - Maintenance Division	DPR - Golf Course		R-9217 Golf Course Operations Clerk (Open)	8/16/2023		Post for Recruitment	218
P-29316	Golf Course Groundskeeper I	BU01-BC03	Parks Golf Course Maintenance (Elmo Kahalekai (Inherited))	915321 WAIEHU GOLF COURSE	Parks and Recreation	DPR - Maintenance Division	DPR - Golf Course		R-9572 Golf Course Groundskeeper I (Open)	10/31/2023		Post for Recruitment	142

P-32321	Golf Course Groundskeeper I	BU01-BC03	Parks Golf Course Maintenance (Elmo Kahalekai (Inherited))	915321 WAIEHU GOLF COURSE	Parks and Recreation	DPR - Maintenance Division	DPR - Golf Course		R-9613 Golf Course Groundskeeper I-2 (Open)	12/3/2023		Post for Recruitment	109
P-32322	Golf Course Groundskeeper I	BU01-BC03	Parks Golf Course Maintenance (Elmo Kahalekai (Inherited))	915321 WAIEHU GOLF COURSE	Parks and Recreation	DPR - Maintenance Division	DPR - Golf Course		R-9906 Golf Course Groundskeeper I-1 (Open)	3/10/2024		Post for Recruitment	11
P-32807	Golf Course Operations Clerk	BU03-SR13	Parks Golf Course (Elmo Kahalekai)	915321 WAIEHU GOLF COURSE	Parks and Recreation	DPR - Maintenance Division	DPR - Golf Course		R-9330 Golf Course Operations Clerk (Open)	8/14/2023		Post for Recruitment	220
P-32808	Golf Course Operations Clerk	BU03-SR13	Parks Golf Course (Elmo Kahalekai)	915321 WAIEHU GOLF COURSE	Parks and Recreation	DPR - Maintenance Division	DPR - Golf Course		R-9331 Golf Course Operations Clerk (Fill Date: 04/11/2024)	7/1/2023		Post for Recruitment	264
P-27519	Park Caretaker I	BU01-BC03	Parks Rec Wailuku Baseyard Staff (Sheryl Sumera-Cordeiro)	915343 Wailuku Parks	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Central District	DPR - Complex Baseyard	R-9644 Park Caretaker I (Open)	11/28/2023		Post for Recruitment	114
P-27562	Park Caretaker I	BU01-BC03	Parks Rec Wailuku Baseyard Staff (Sheryl Sumera-Cordeiro)	915343 Wailuku Parks	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Central District	DPR - Complex Baseyard	R-9643 Park Caretaker I (Open)	11/28/2023		Post for Recruitment	114
P-28595	Park Caretaker I	BU01-BC03	Parks Rec Wailuku Baseyard Staff (Sheryl Sumera-Cordeiro)	915343 Wailuku Parks	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Central District	DPR - Complex Baseyard	R-9965 Park Caretaker I (Open)	3/14/2024		Post for Recruitment	7
P-26645	Painter I	BU01-BC09	Parks Construction Maintenance (Christian Kinzle)	915667 CONSTRUCTION MAINTENANCE	Parks and Recreation	DPR - Maintenance Division	DPR - Construction Maintenance		R-9862 Painter I (Open)	3/1/2024		Posting Not Required/Do Not Post	20
P-26931	Equipment Operator III	BU01-BC09	Parks Construction Maintenance (Christian Kinzle)	915667 CONSTRUCTION MAINTENANCE	Parks and Recreation	DPR - Maintenance Division	DPR - Construction Maintenance			10/1/2023			172
P-27406	Laborer II	BU01-BC03	Parks Beautification (Mike Mendiola)	915680 PARKS BEAUTIFICATION	Parks and Recreation	DPR - Maintenance Division	DPR - Parks Beautification		R-9960 Laborer II (Open)	3/13/2024		Posting Not Required/Do Not Post	8
P-27393	Construction Inspector II	BU03-SR19	Parks Png and Developmt Staff (Samual Marvel)	915682 PARKS PLANNING & DEVELOPMENT	Parks and Recreation	DPR - Planning and Development Division			R-8282 Construction Inspector II (Open)	10/5/2022		Post for Recruitment	533
P-27496	Capital Improvements Project Coordinator	BU13-SR24	Parks Png and Developmt Staff (Samual Marvel)	915682 PARKS PLANNING & DEVELOPMENT	Parks and Recreation	DPR - Planning and Development Division			R-8107 Capital Improvements Project Coordinator (Open)	8/2/2022		Post for Recruitment	597
P-29399	Capital Improvements Project Coordinator	BU13-SR24	Parks Png and Developmt Staff (Samual Marvel)	915682 PARKS PLANNING & DEVELOPMENT	Parks and Recreation	DPR - Planning and Development Division			R-8244 Capital Improvements Project Coordinator (Open)	9/23/2022		Post for Recruitment	545
P-32318	Parks Project Coordinator	BU13-SR24	Parks Maint Div Staff and Mgmt (Const,Beaut Golf) (Karla Peters)	915684 PARKS MAINTENANCE CONTRACTS	Parks and Recreation	DPR - Maintenance Division			R-8133 Parks Project Coordinator (Open)	8/11/2022		Post for Recruitment	588
P-26592	Pool Guard Trainee	BU03-SR11	Parks Aquatics Pools - Maui (Sirena Lacour, Duke Sevilla)	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-9517 Pool Guard Trainee (Open)	10/16/2023		Post for Recruitment	157
P-26999	Pool Guard Trainee	BU03-SR11	Parks Aquatics Pools - Maui (Sirena Lacour, Duke Sevilla)	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools		3/1/2024			20
P-27050	Pool Guard Trainee	BU03-SR11	Parks Aquatics Pools - Maui (Sirena Lacour, Duke Sevilla)	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-9187 Pool Guard Trainee (Open)	6/16/2023		Post for Recruitment	279
P-27296T	Seasonal Lifeguard	Seasonal Lifeguard	Parks Aquatics Pools - Maui (Sirena Lacour, Duke Sevilla)	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-04186 Seasonal Lifeguard (Open)	4/8/2019			1809
P-27297T	Seasonal Lifeguard	Seasonal Lifeguard	Parks Aquatics Pools - Maui (Sirena Lacour, Duke Sevilla)	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-04187 Seasonal Lifeguard (Open)	4/8/2019			1809
P-27298T	Seasonal Lifeguard	Seasonal Lifeguard	Parks Aquatics Pools - Maui (Sirena Lacour, Duke Sevilla)	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-04188 Seasonal Lifeguard (Open)	4/8/2019			1809
P-27299T	Seasonal Lifeguard	Seasonal Lifeguard	Parks Aquatics Pools - Maui (Sirena Lacour, Duke Sevilla)	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-04189 Seasonal Lifeguard (Open)	4/8/2019			1809
P-27300T	Seasonal Lifeguard	Seasonal Lifeguard	Parks Aquatics Pools - Maui (Sirena Lacour, Duke Sevilla)	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-04190 Seasonal Lifeguard (Open)	4/8/2019			1809
P-27301T	Seasonal Lifeguard	Seasonal Lifeguard	Parks Aquatics Pools - Maui (Sirena Lacour, Duke Sevilla)	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Molokai - Pools	R-05019 Seasonal Lifeguard (Open)	10/30/2019			1604
P-27302T	Seasonal Lifeguard	Seasonal Lifeguard	Parks Aquatics Pools - Maui (Sirena Lacour, Duke Sevilla)	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-04193 Seasonal Lifeguard (Open)	4/8/2019			1809
P-27303T	Seasonal Lifeguard	Seasonal Lifeguard	Parks Aquatics Pools - Maui (Sirena Lacour, Duke Sevilla)	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-04194 Seasonal Lifeguard (Open)	4/8/2019			1809
P-27304T	Seasonal Lifeguard	Seasonal Lifeguard	Parks Aquatics Pools - Maui (Sirena Lacour, Duke Sevilla)	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-04195 Seasonal Lifeguard (Open)	4/8/2019			1809
P-27332T	Seasonal Lifeguard	Seasonal Lifeguard	Parks Aquatics Pools - Maui (Sirena Lacour, Duke Sevilla)	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-04196 Seasonal Lifeguard (Open)	4/8/2019			1809
P-27333T	Seasonal Lifeguard	Seasonal Lifeguard	Parks Aquatics Pools - Maui (Sirena Lacour, Duke Sevilla)	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-04197 Seasonal Lifeguard (Open)	4/8/2019			1809
P-27360	Senior Pool Guard	BU03-SR15	Parks Aquatics Pools - Maui (Sirena Lacour, Duke Sevilla)	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools		3/16/2024			5
P-27397	Pool Guard Trainee	BU03-SR11	Parks Aquatics Pools - Maui (Sirena Lacour, Duke Sevilla)	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-9860 Pool Guard Trainee (Open)	2/12/2024		Post for Recruitment	38
P-27490	Pool Guard Trainee	BU03-SR11	Parks Aquatics Pools - Maui (Sirena Lacour, Duke Sevilla)	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-8686 Pool Guard Trainee (Open)	1/10/2023		Post for Recruitment	436
P-27555	Pool Guard Trainee	BU03-SR11	Parks Aquatics Pools - Maui (Sirena Lacour, Duke Sevilla)	915714 POOLS SALARIES	Parks and Recreation	DPR - Recreation and Support Services Division	DPR - Pools	DPR - Maui - Pools	R-9464 Pool Guard Trainee (Open)	10/1/2023		Post for Recruitment	172

County of Maui  
BA5102M: Budget Actual (DEPT2) Index Activity Program Subfund Fund and Department as of 3/25/2024

15 001 *** General Fund			Amended Annual Budget	Current Month Expense	Year to Date Expense	Current Encumbrance 03/25/2024	Balance Available	% of Budget Available
340 ** PARKS & REC ADMIN PROG	Prior Year Carryover	Prior Year Encumbrance						
34000 * Parks & recreation administrat								
915017A 34000 PARKS ADMINISTRATION				748	12,682		(12,682)	-
915019A 34000 PARKS PERMIT ENFORCEMENT				4,817	39,225		(39,225)	-
34000 * Parks & recreation administrat	0	0	0	5,565	51,907	0	(51,907)	--
340 ** PARKS & REC ADMIN PROG	0	0	0	5,565	51,907	0	(51,907)	--
915321A 35300 WAIIEHU GOLF COURSE				1,910	46,666		(46,666)	-
915667A 35300 CONSTRUCTION MAINTENANCE				576	19,731		(19,731)	-
915680A 35300 PARKS BEAUTIFICATION				154	22,401		(22,401)	-
915682A 35300 PARKS PLANNING & DEVELOPMENT				782	6,979		(6,979)	-
915684A 35300 PARKS MAINTENANCE CONTRACTS				306	7,051		(7,051)	-
35300 * PARKS PROGRAM	0	0	0	3,728	102,828	0	(102,828)	--
353 ** PARKS PROGRAM	0	0	0	3,728	102,828	0	(102,828)	--
915055A 37000 PLAY & LEARN SESSIONS					38		(38)	-
915074A 37000 CENTRAL MAUI PARKS				2,495	17,229		(17,229)	-
915082A 37000 EAST MAUI PARKS			10,000	1,473	27,851		(17,851)	(178.5)%
915090A 37000 WEST MAUI PARKS				957	22,798		(22,798)	-
915108A 37000 HANA PARKS				286	858		(858)	-
915116A 37000 RECREATION ADMINISTRATION				336	18,695		(18,695)	-
915165A 37000 SOUTH MAUI PARKS				1,039	19,067		(19,067)	-
915231A 37000 MOLOKAI PARKS				119	4,735		(4,735)	-
915256A 37000 LANAI PARKS					382		(382)	-
915343A 37000 WAILUKU MAUI PARKS				1,021	29,623		(29,623)	-
915714A 37000 POOLS SALARIES				1,020	24,727		(24,727)	-
37000 * Recreation & support services	0	0	10,000	8,746	166,003	0	(156,003)	(1560)%
370 ** RECREATION & SUPPORT SVCS PROG	0	0	10,000	8,746	166,003	0	(156,003)	(1560)%
001 *** General Fund	0	0	10,000	18,039	320,738	0	(310,738)	(3107.4)%
10 **** GENERAL FUND	0	0	10,000	18,039	320,738	0	(310,738)	(3107.4)%
15 Parks and Recreation	0	0	10,000	18,039	320,738	0	(310,738)	(3107.4)%
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>18,039</b>	<b>320,738</b>	<b>0</b>	<b>(310,738)</b>	<b>(3107.4)%</b>

7A) OVERTIME  
EXHIBIT #1

PARKS ACTIVE CIP PROJECTS					
CBS #	PROJECT NAME	PHASE	EST. CONSTRUCTION		NOTES
			BEGIN	END	
1117	ADA TRANSITION PLAN	DESIGN			UPDATED DRAFT REPORTS IN PROGRESS: ADDITIONAL UPDATED REPORTS RECEIVED
7245	CENTRAL MAUI PICKLEBALL COURTS	DESIGN	6/1/2025	11/30/2025	DESIGN & PERMITTING IN PROGRESS
7239	CONSTRUCTION MAINTENANCE BASEYARD IMPROVEMENTS	DESIGN	10/1/2024	4/1/2025	PERMITTING: ADDRESSING COMMENTS BIDDING SCHEDULED FOR JULY 2024
2344	DT FLEMING BEACH PARKING LOT IMPROVEMENTS	CONSTRUCTION	11/28/2022	7/31/2023	CLOSEOUT IN PROGRESS. FINAL ARCHAEOLOGICAL REPORT TO SHPD; CONTRACT
3232	EDDIE TAM, HALE PIILANI, KAHULUI CP PLAYGROUNDS	PRE-DESIGN	2/1/2025	10/31/2025	PROJECT KICK OFF 3/8/24. SITE VISITS WITH DISTRICTS TARGETTED FOR APR 2024.
7242	FIFTH STREET COURTS IMPROVEMENTS	DESIGN	10/1/2024	4/1/2025	PERMITTING: ADDRESSING COMMENTS BIDDING SCHEDULED FOR JULY 2024
5534	HAIKU PARK RESTROOM IMPROVEMENTS BUILDING	PRE-CONSTRUCTION	9/18/2023	7/30/2024	PHASE 2: PRECONSTRUCTION MEETING SCHEDULED 4/5/2024. SUBMITTAL & RFI REVIEW
5534	HAIKU PARK RESTROOM IMPROVEMENTS SITEWORK	CONSTRUCTION	5/1/2023	9/15/2023	PHASE 1: CONCRETE SIDEWALK REPAIR COMPLETE. GRADING PERMIT TRANSFER IN
2350	HANA COMMUNITY CENTER BUILDING F PARKING LOT	PRE-CONSTRUCTION	1/3/2024	3/3/2024	VALUE ENGINEERING IN PROGRESS
5531	HANA PARK COURTS RECONSTRUCTION	PRE-CONSTRUCTION	1/1/2024	6/1/2024	CONSTRUCTION ON HOLD (PENDING PH.1 LIGHT RELOCATION)
5552	HAYCRAFT BEACH PARKING LOT IMPROVEMENTS	CONSTRUCTION	9/18/2023	11/17/2023	CONSTRUCTION IN PROGRESS; REOPENING 11/17
1971	HELENE HALL SEPTIC IMPROVEMENTS	CONSTRUCTION	1/1/2024	7/1/2024	DEM MANAGED - CONSTRUCTION START 1/1/2024 (NTP ISSUED 3/1)
3232	HONOKOWAI BEACH PARK PLAYGROUND IMPROVEMENTS	CONSTRUCTION	12/15/2022	9/30/2023	COMPLETE
5481	IRON MAEHARA STADIUM IMPROVEMENTS PHASE 1	CONSTRUCTION	6/27/2022	2/15/2023	CONTRACTOR REPLACED DAMAGED BALL TRACKER & ENCLOSURES IN PH. 2
5481	IRON MAEHARA STADIUM IMPROVEMENTS PHASE 2	CONSTRUCTION	9/1/2023	2/13/2024	COMPLETE
5481	IRON MAEHARA STADIUM IMPROVEMENTS PHASE 3	CONSTRUCTION	7/29/2024	11/30/2024	ADA RAMP/STAIRS, ROOF LADDER AND DCDA UPGRADES (POSTPONED FROM PHASE 2)

			EST. CONSTRUCTION		
6074	KAUNAKAKAI GYM	DESIGN			AMENDMENT FOR TIME COMPLETE. HISTORIC ASSESSMENT REPORT UNDER REVIEW. PROJECT CONTRACT IN PROGRESS
	KEOPUOLANI REGIONAL PARK BALL FIELD LIGHT REPLACEMENTS	PRE-DESIGN			
	KEAWAKAPU PARKING LOT	DESIGN	1/1/2024	7/1/2024	CONSULTANT PREPARING PERMIT SET - DUE 6/30
5516	KEHALANI MAUKA IMPROVEMENTS	DESIGN			COMMUNITY ENGAGEMENT PENDING FOLLOW UP INTERNAL MTG & LOGISTICAL PLANNING
1143	KEPANIWAI HAWAIIAN HALE	CONSTRUCTION	12/12/2022	4/30/2024	PRE-FINAL SCHEDULED FOR 3/28; PENDING DSA INSPECTION APPROVALS & SHPD APPROVAL OF MONUMENT
1143	KEPANIWAI HERITAGE GARDENS - PHASE 4	DESIGN			PROJECT ON HOLD PER DIRECTORS; CONSULTANT'S CONSTRUCTION EST OF \$1M FOR ON-SITE WORK & \$1M FOR OFF-SITE WORK
5532	KIHEI AQUATIC CENTER IMPROVEMENTS	PRE-DESIGN			QBS IN PROGRESS
6644	KIHEI COMMUNITY CENTER IMPROVEMENTS	DESIGN			DESIGN, PERMITTING AND BIDDING IN PROGRESS;
2346	KILOHANA RECREATION CENTER	DESIGN			AMENDMENT FOR TIME COMPLETE. CERTIFIED COMMERCIAL KITCHEN REVISIONS & GEOTECH
2346	KUALAPUU RECREATION CENTER	CONSTRUCTION	9/27/2021	10/31/2023	AMENDMENT FOR TIME IN PROGRESS. GEOTECH TESTING AS CHANGE ORDER BEING PURSUED. AC
6077	LAHAINA CIVIC CENTER REHABILITATION	DESIGN	1/22/2024	1/21/2026	CONSTRUCTION IN PROGRESS; COMPLETION MID JANUARY 2026; CM BROUGHT ON BOARD.
7256	LAHAINA RECREATION CENTER IMPROVEMENTS	PRE-DESIGN			PROJECT ON HOLD DUE TO FIRE DAMAGE.
6052	LANAI SKATE PARK	BID			SENT TO PURCHASING FOR POSTING
6052	LANAI YOUTH CENTER	CONSTRUCTION	6/1/2023	6/1/2024	CONSTRUCTION IN PROGRESS; COMPLETION MID MAY 2024
7241	LAUINIUPOKO WATERLINE IMPROVEMENTS	DESIGN			SURVEYING IN PROGRESS
2351	LIHIKAI SCHOOL PARK SITE IMPROVEMENTS	PRE-CONSTRUCTION	5/1/2024	4/30/2025	PRE-CON TENTATIVELY SCHEDULED FOR 4/3; ON-SITE WORK APPROVED TO BEGIN 5/1
6073	LOWER PAIA BEACH PARKING LOT IMPROVEMENTS	PRE-CONSTRUCTION			BUDGET AMD PASSED 2ND READING 3/8/24. WELLS PARK EXTRACTION BEGINS 3/11/24. PCM
6652	NAPILI PARK IMPROVEMENTS	CONSTRUCTION	2/1/2024	10/18/2024	CONSTRUCTION IN PROGRESS; COMPLETION MID OCTOBER 2024



			EST. CONSTRUCTION		
5530	OLD HANA SCHOOL IMPROVEMENTS - PHASE TWO	PRE-CONSTRUCTION			CONSTRUCTION ON HOLD (PENDING BUILDING PERMIT APPROVAL)
3232	ONE ALII PARK PLAYGROUND SHADE AND WIND STRUCTURE	DESIGN			PERMITTING IN PROGRESS: TRYING TO MEET BURIAL COUNCIL REQS, GET ON AGENDA FOR
5056	PAIA GYM ROOFING REPLACEMENT	DESIGN			PROJECT GOAL REVISED: CONSULTANT TO WORK ON SHPD REQUIREMENTS & ASSESSING IF
2345	POLO BEACH PARKING LOT IMPROVEMENTS	CONSTRUCTION	12/1/2021	7/1/2022	PUNCHLIST AND CLOSEOUT
5552	PO'OLENALENA BEACH PARKING LOT IMPROVEMENTS	DESIGN	10/1/2024	4/1/2025	DESIGN AND PERMITTING IN PROGRESS;
7240	PULELEHUA INFRASTRUCTURE STUDY	PRE-DESIGN			CONSULTANT CONTRACT COMPLETE, NTP ON HOLD.
3232	PUU HAUOLE PLAYGROUND IMPROVEMENTS	PRE-DESIGN	2/1/2025	10/31/2025	NTP ISSUED, SURVEYING COMPLETE. PRELIM PLAN IN PROGRESS. COMMUNITY OUTREACH
1118	SOUTH MAUI COMMUNITY PARK PHASE TWO	DESIGN	10/1/2024	7/1/2025	CONSULTANT REVISING PERMIT PLAN SET PER DPR AND DPW COMMENTS
2742	SOUTH MAUI MAINTENANCE BASEYARD FEASIBILITY STUDY	DESIGN			DESIGN ON HOLD PENDING DIRECTOR DECISION
6072	VELMA SANTOS CENTER IMPROVEMENTS	CONSTRUCTION	5/22/2023	6/2/2024	POWER SHUT DOWN 3/27 - 4/8 FOR NEW MECO TRANSFORMER & PAD; COMPLETION EST. JUNE 2024
2329	WAIAKOA GYM IMPROVEMENTS	DESIGN			CONSULTANT TO REVIEW CODE CHANGE IMPACTS, GE TAX INCREASE FOR PROPOSALS.
3214	WAIKAPU COMMUNITY CENTER EXPANSION	CONSTRUCTION	11/16/2020	8/31/2022	PENDING RECORD DRAWINGS FROM CONSULTANT
5552	WAILEA BEACH PARKING LOT IMPROVEMENTS	CONSTRUCTION	9/11/2023	2/15/2023	CONSTRUCTION IN PROGRESS; COMPLETION MID FEBRUARY 2024
5539	WAR MEMORIAL FOOTBALL STADIUM AND TRACK REHAB. PH1	CONSTRUCTION	10/31/2022	5/31/2023	COMPLETE
5539	WAR MEMORIAL FOOTBALL STADIUM AND TRACK REHAB. PH2	DESIGN	6/1/2025	7/31/2026	PERMITTING IN PROGRESS; CHANGE ORDER IN PROCESS FOR ADDING REMOVED SCOPE & 2 ADD ALTERNATES
4616	WAR MEMORIAL GYM IMPROVEMENTS	CONSTRUCTION	7/1/2023	1/21/2025	CONSTRUCTION IN PROGRESS; COMPLETION EST JULY 2025 (PENDING UPCOMING TOP EXT)

<b>INDEX CODE TITLE</b>	<b>SFND</b>	<b>APPROPRIATION</b>	<b>BALANCE</b>
COUNTYWIDE PARK PLAYGROUND IMPROVEMENTS	301	\$ 1,600,000	\$ 1,600,000
COUNTYWIDE PARK PLAYGROUND IMPROVEMENTS - PAANI MAI	301	\$ 150,000	\$ 150,000
COUNTYWIDE PARK PLAYGROUND IMPROVEMENTS - HALIIMAILE	301	\$ 150,000	\$ 150,000
COUNTYWIDE PARKS ADA IMPROVEMENTS	301	\$ 500,000	\$ 195,539
COUNTYWIDE PARKS FACILITIES	301	\$ 500,000	\$ 278,234
COUNTYWIDE PARKS FACILITIES - EDDIE TAM	301	\$ 100,000	\$ 100,000
HELENE HALL SEPTIC SYSTEM IMPROVEMENTS	301	\$ 600,000	\$ 2,156
KEANAE SEPTIC SYSTEM IMPROVEMENTS	301	\$ 150,000	\$ 150,000
SOUTH MAUI BEACH PARKING LOT IMPROVEMENTS	301	\$ 1,550,000	\$ 1,550,000
WAIPIULANI PARK COURT IMPROVEMENTS	301	\$ 150,000	\$ 150,000
SOUTH MAUI BEACH PARKING LOT IMPROVEMENTS	309	\$ 400,000	\$ 400,000
FIFTH STREET COURTS IMPROVEMENTS	301	\$ 700,000	\$ 695,665
FRASER AVENUE DOG PARK	301	\$ 400,000	\$ 400,000
LANAI COMMUNITY FIELD HOUSE	301	\$ 80,000	\$ 80,000
MAKAWAO BOYS AND GIRLS CLUB ROOF REPLACEMENT	301	\$ 100,000	\$ 100,000
CENTRAL MAUI PICKLEBALL COURTS	301	\$ 1,000,000	\$ 960,681
CONSTRUCTION MAINTENANCE BASEYARD IMPROVEMENTS	301	\$ 500,000	\$ 450,657
KEOPUOLANI BASEYARD IMPROVEMENTS	301	\$ 150,000	\$ 150,000
WAR MEMORIAL GYM BUILDING IMPROVEMENTS	301	\$ 4,000,000	\$ 3,999,875
LAHAINA CIVIC CENTER REHABILITATION	301	\$ 4,750,000	\$ 1,581,745
LAHAINA CIVIC CENTER REHABILITATION	309	\$ 650,000	\$ 650,000
NAPILI PARK IMPROVEMENTS	309	\$ 750,000	\$ 113,242
WEST MAUI PARK PLAYGROUND IMPROVEMENTS	309	\$ 1,000,000	\$ 1,000,000
KEOPUOLANI FIELD LIGHTS REPLACEMENT	301	\$ 300,000	\$ 300,000
WAR MEMORIAL FOOTBALL STADIUM & TRACK REHABILITATION	375	\$ 3,630,048	\$ 3,630,048
LANAI YOUTH CENTER AND SKATE PARK	375	\$ 2,914,000	\$ 2,914,000
OLD HANA SCHOOL IMPROVEMENTS	375	\$ 3,000,000	\$ 3,000,000

County of Maui

BA0220M: Budget Actual and Encumbrance by Subj-Indx and Subfund as of 6/30/2024

Index -Subj Sfd Obj Index Title	Subj Description	Prior Encumb	Amend Budget	Month Actual	YTD Actual	Encumbrance	Balance
101401-7541 101 754 OCEAN RECREATIONAL ACTIVITY	County Funds		130,036.00		130,036.00		0.00
101401A-5101 101 510 OCEAN RECREATIONAL ACTIVITY	Regular Wages		86,136.00				86,136.00
101401B-6051 101 601 OCEAN RECREATIONAL ACTIVITY	Safety supplies		600.00				600.00
101401B-6052 101 601 OCEAN RECREATIONAL ACTIVITY	Small tools		250.00				250.00
101401B-6132 101 610 OCEAN RECREATIONAL ACTIVITY	Prof services	163,100.50			3,837.66		159,262.84
101401B-6152 101 611 OCEAN RECREATIONAL ACTIVITY	Cellular		900.00				900.00
101401B-6244 101 620 OCEAN RECREATIONAL ACTIVITY	Comp. software	40,000.00	40,000.00		7,500.00	32,500.00	40,000.00
101401B-6250 101 620 OCEAN RECREATIONAL ACTIVITY	Trng fees/seminr	520.83	1,550.00			520.83	1,550.00
101401B-6255 101 620 OCEAN RECREATIONAL ACTIVITY	Uniform allow		600.00				600.00
101401C-7040 101 713 OCEAN RECREATIONAL ACTIVITY	Motor vehicles	95,980.91			86,438.05	9,542.86	0.00
101453-6317 101 620 NA 'AIKANE O MAUI	Cty grt subsidy		250,000.00				250,000.00
<b>101 County Revolving Funds</b>		<b>299,602.24</b>	<b>510,072.00</b>	<b>0.00</b>	<b>227,811.71</b>	<b>42,563.69</b>	<b>539,298.84</b>
<b>Grand Total</b>		<b>299,602.24</b>	<b>510,072.00</b>	<b>0.00</b>	<b>227,811.71</b>	<b>42,563.69</b>	<b>539,298.84</b>

11 a+b - Revolving Funds  
EXHIBIT # 2

**County of Maui**  
**GLT\_IS\_DD: GL Transactions by Subj-Indx as of 3/25/2024**

Index -Subj Index Title	Misc	Subj Desc	Second Date	Post Date	Sub Reference	Sec Refer	Batch ID	Description	Debit	Credit	Balance
101401B-6132 OCEAN RECR		Prof services	12/06/2023	12/31/2023	OH 039084	C7405	CPHO103C	MUNEKIYO & HIRA	3,837.66		3,837.66
<b>Grand Total</b>									<b>3,837.66</b>	<b>0.00</b>	<b>3,837.66</b>

**FY24 Professional Services / 6132**

**How much has your Department spent on Professional Services in FY2024, and what projects and consultants were funded under this line item?**

Ref-PO#	PEID	Description	Index Code	Original	Last Acty	Fully Paid	Encumbance	Payment	Disencumb	Balance
436010	006120 BETSILL BROTHERS CONSTRUCTION	EMERGENCY REQUISITION #E240069 - LABOR AND EQUIPMENT FOR PAIA GYM EMERGENCY ROOF REPAIR	915082B (Kyle)	11/29/2023	11/30/2023	11/30/2023	\$3908 Fully Paid	\$3,908.00		
432325	017700 STERLING INFOSYSTEMS INC	DPR BACKGROUND SCREENING OF YOUTH COACHES AND VOLUNTEERS	915116B	07/05/2023	03/18/2024		\$945 Partially Paid	\$720.00		\$225.00
438529	017700 STERLING INFOSYSTEMS INC	DPR BACKGROUND SCREENING OF YOUTH COACHES AND VOLUNTEERS	915116B	03/13/2024	03/13/2024		\$600.00			\$600.00
pCard - D. Kimoto	County of Maui MAPPs	Wastewater Disposal Permit	915116B	08/04/2023		820010865252	\$245.64	\$245.64		
pCard - A. Hamai	Integrated Business Solutions/Maui Office Machines	Installation of new year wheel (date/time stamp) and ink for Chief's Office	915116B	12/26/2023		820017023434	\$328.07	\$328.07		
pCard - D. Sevilla	Integrated Business Solutions/Maui Office Machines	Fee to move copy machine to new office location	915714B	7/12/2023		820019740399	\$260.42	\$260.42		
<b>TOTAL FY24 ONLY PAYMENTS</b>								<b>\$5,462.13</b>		\$ 825.00

# FEMA Damage Survey of Park Facilities on Dec 11-12, 2023

## **Ainakea Park:**

1. Damaged and partially dead tree inside the park behind small field closest to the road
2. Dead and partially dead trees behind small field
3. Property line fence behind the big field dugout
4. Damaged fence (retaining fence between main field and housing)
5. Soil needs to be tested
- 6.

## **Front Street Park**

1. Damaged tree

## **Kamehameha Iki Park Canoe Hale**

1. Need estimate of canoe replacement.
2. Rebuild the building
3. Rebuild the hut
4. Possible irrigation damage

## **Kelaweia Mauka Park**

1. Recover the ground with soil instead of gravel or vice versa
2. Possible irrigation damage

## **Lahaina Recreation Center-Aquatic**

1. Damaged tarp
2. Hazmat in pool water
3. full length & covered stands. Water divider floaters
4. Scoreboard structure
5. small pool fence damage
6. Awning covering/ stands

## **Lahaina Recreation Center II-Baseball Fields**

1. Baseball field 3 & 4 dugout damage
2. Baseball field #3 & 4 Restroom roof damage
3. Baseball field #3 picnic table shelter #3 roof damage
4. Baseball field #4 Batting cage netting damage
5. Baseball field #5 1st base line dugout damage
6. Baseball field #5 3rd base line dugout damage
7. Baseball field #6 1st base line dugout damage
8. Baseball field #6 3rd base line dugout & stands damage
9. Bleachers blown into thrown about park (damaged)
10. Field #5 outfield scorched on about 50% of field
11. Damaged restroom roof
12. Soccer goals damaged at field #2
13. Fence topper burned at field #4
14. Soil needs to be tested
15. Unsure if scoreboards or lights damaged for any of the (4) ball fields
16. Perimeter fencing damage along Honoapiilani Highway outside of Skate Park
17. No assessments were done at the Skate Park

## **Lahaina Recreation Center I-Adjacent to Boys & Girls Club**

1. Fence line- All Perimeter Damage.
2. Soil needs to be tested

## **Lahaina Recreation Center I-Boys & Girls Club**

1. Roof Damage
2. Solar panel damage

3. Parking stall where B&G club van was parked damage

### **Paunau Park**

1. Downed tree on top of picnic bench
2. Swing set 4ppl in 30x40 sand area
3. Park Name signed burned down
4. Fence line damage from downed tree or fire
5. Possible irrigation damage
6. Soil needs to be tested

### **Wahikuli Terrace Park**

1. Irrigation line by steps- unknown damage
2. Upper fence line by stairs
3. Playground needs to be cleaned and soil tested
4. Possible irrigation damage

### **Wahikuli Wayside Park**

1. 8 plus downed keawe trees
2. Damage to BMR shop (burn damage)
3. Damage to BMR shop (due to fallen trees)
4. Fence damage due to fallen kiawe trees

### **Lahaina Civic Center Baseyard**

1. Wood Storage Shed 1 and shed 2 shingles damage
2. Baseyard Corrugated roof damage.

### **Malu Ulu Olele Park**

1. Tennis court back fence
2. Tennis court stands shelter

### **Puamana Park**

1. Downed trees

### **Lahaina Banyan Park**

1. Light posts damage
2. Teak benches damage
3. Possible irrigation damage
4. Sidewalks damage

### **Hanakaoo Park**

1. Picnic table Cover

### **Tennis Court**

1. Fallen Tree
2. Fence Damage

### **Hale Aloha Church**

1. Complete damage

### **Hale Paahao (Prison)**

1. Complete damage

### **Court House**

1. Complete damage

### **Ainakea Park:**

1. Damaged and partially dead tree inside the park behind small field closest to the road
2. Dead and partially dead trees behind small field
3. Property line fence behind the big field dugout
4. Damaged fence (retaining fence between main field and housing)
5. Soil needs to be tested



### **Front Street Park**

1. Damaged tree





### **Kamehameha Iki Park Canoe Hale**

1. Need estimate of canoe replacement.
2. Rebuild the building
3. Rebuild the hut
4. Possible irrigation damage



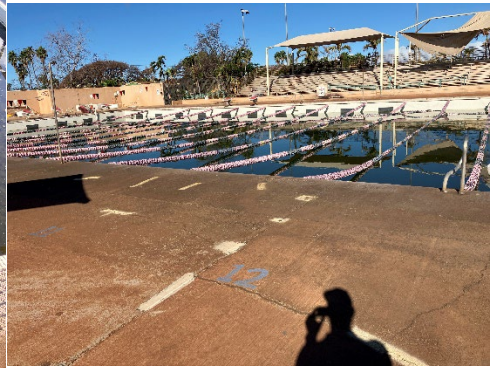
### **Kelaweau Mauka Park**

1. Recover the ground with soil instead of gravel or vice versa
2. Possible irrigation damage



## Lahaina Recreation Center-Aquatic

1. Damaged tarp
2. Hazmat in pool water
3. full length & covered stands. Water divider floaters
4. Scoreboard structure
5. small pool fence damage
6. Awning covering/ stands



## Lahaina Recreation Center II-Baseball Fields

1. Baseball field 3 & 4 dugout damage
2. Baseball field #3 & 4 Restroom roof damage
3. Baseball field #3 picnic table shelter #3 roof damage
4. Baseball field #4 Batting cage netting damage
5. Baseball field #5 1st base line dugout damage
6. Baseball field #5 3rd base line dugout damage
7. Baseball field #6 1st base line dugout damage
8. Baseball field #6 3rd base line dugout & stands damage
9. Bleachers blown into thrown about park (damaged)
10. Field #5 outfield scorched on about 50% of field
11. Damaged restroom roof
12. Soccer goals damaged at field #2
13. Fence topper burned at field #4
14. Soil needs to be tested
15. Unsure if scoreboards or lights damaged for any of the (4) ball fields
16. Perimeter fencing damage along Honoapiilani Highway outside of Skate Park
17. No assessments were done at the Skate Park



### Lahaina Recreation Center I-Adjacent to Boys & Girls Club

1. Fence line- All Perimeter Damage.
2. Soil needs to be tested



### Lahaina Recreation Center I-Boys & Girls Club

1. Roof Damage
2. Solar panel damage
3. Parking stall where B&G club van was parked damage



### Paunau Park

1. Downed tree on top of picnic bench
2. Swing set 4ppl in 30x40 sand area
3. Park Name signed burned down
4. Fence line damage from downed tree or fire
5. Possible irrigation damage
6. Soil needs to be tested



## Wahikuli Terrace Park

1. Irrigation line by steps- unknown damage
2. Upper fence line by stairs
3. Playground needs to be cleaned and soil tested
4. Possible irrigation damage



## Wahikuli Wayside Park

1. 8 plus downed keawe trees
2. Damage to BMR shop (burn damage)
3. Damage to BMR shop (due to fallen trees)
4. Fence damage due to fallen kiawe trees



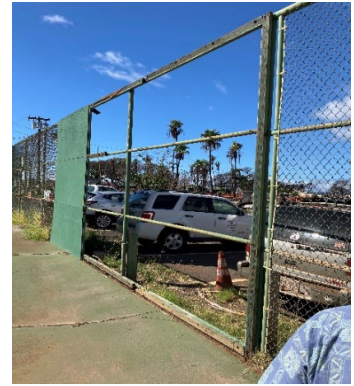
## Lahaina Civic Center Baseyard

1. Wood Storage Shed 1 and shed 2 shingles damage
2. Baseyard Corrugated roof damage.



## Malu Ulu Olele Park

1. Tennis court back fence
2. Tennis court stands shelter



## Puamana Park

1. Downed trees



## Lahaina Banyan Park

1. Light posts damage
2. Teak benches damage
3. Possible irrigation damage
4. Sidewalks damage



## Hanakaoo Park

1. Picnic table Cover



## Tennis Court

1. Fallen Tree
2. Fence Damage



## Hale Aloha Church

1. Complete damage





**Hale Paahao (Prison)**

1. Complete damage



**Court House**

1. Complete damage



**SUMMARY OF REPAIR COSTS BY LOCATION AND CAUSE OF DAMAGE**

<b>Laniupoko Beach Park TMK: 4-7-001:017</b>	<b>WIND</b>	<b>FIRE</b>	<b>EXISTING</b>	
Toxic soot and ash clean up		\$4,000		
<b>TOTALS</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$4,000</b>

<b>Boys and Girls Club of Lahaina TMK: 4-6-012:005</b>	<b>WIND</b>	<b>FIRE</b>	<b>EXISTING</b>	
Toxic soot and ash clean up		\$12,000		
Exterior structural wood framing repair (dry rot)			\$6,000	
Trim dead tree branches		\$3,500		
Roofing repair (shingles)	\$5,000			
Roofing repair (decking)	\$7,000			
Solar panel replacement (incl. mtg. hardware and wiring)	\$5,000			
<b>TOTALS</b>	<b>\$17,000</b>	<b>\$15,500</b>	<b>\$6,000</b>	<b>\$38,500</b>

<b>Lahaina Recreation Center TMK: 4-6-012:005</b>	<b>WIND</b>	<b>FIRE</b>	<b>EXISTING</b>	
Toxic soot and ash clean up at Aquatic Center		\$114,000		
Temporary storage rental		\$2,000		
Pool deck repair and resurface and gutters		\$500,000		
Replace skate park entry light pole and repair fence		\$2,500	\$500	
Replace shade cloth	\$5,500	\$5,500		
Replace pool lane markers		\$1,500		
Replce section of tall fence	\$42,000			
Replace multiple sections of 6' fence	\$40,000			
Replace two dugout structures	\$50,000			
Replace batting cage netting		\$5,000		
Landscaping and tree removal			\$35,000	
Replace aquatic scoreboard and loudspeakers		\$39,500		
Replace many non-functioning light bulbs and tubes			\$1,000	
Replace baseball scoreboard		\$14,000		
Replace parking lot lighting	\$9,000			
Test and repair conduit		\$1,200		
Replace missing vent screens	\$1,000			
Replace locker room several roof tiles (flying debris damage)	\$1,000			
Ceiling panel repair			\$1,000	
Carpet in break room		\$2,500		
Toxic soot and ash clean up at Public Restroom		\$4,000		
Repair roofs at public restroom and adjacent picnic pavilion	\$3,500			
Repair/replace fire hydrant			\$3,000	
Playground rubberized play surface replacement			\$200,000	
<b>TOTAL</b>	<b>\$152,000</b>	<b>\$691,700</b>	<b>\$240,500</b>	<b>\$1,084,200</b>

<b>Lahaina Civic Center TMK: 4-5-021:016</b>	<b>WIND</b>	<b>FIRE</b>	<b>EXISTING</b>	
Toxic soot and ash clean up (locker room area (est 2800 sf @ \$1.75)		\$4,900		
Damaged tree removal		\$20,000		
Re-certify safe drinking water throughout facility		\$500		
Water heater pressure relieve valve; reconfigure drainage line			\$300	
Wood rot at patio railings			\$500	
Clean roof surface	\$1,000			
Clean gutters	\$500			
Repair cap flashing	\$2,500			
Need fire extinguisher			\$200	
<b>TOTALS</b>	<b>\$4,000</b>	<b>\$25,400</b>	<b>\$1,000</b>	<b>\$30,400</b>

<b>Hanakao'o Beach Park TMK: 4-4-013:006 &amp; 007</b>	<b>WIND</b>	<b>FIRE</b>	<b>EXISTING</b>	
Certify safe drinking water at site		\$500		
Toxic soot and ash clean up of restroom		\$4,000		
Wood rot at fascia as noted			\$3,600	
Repair concrete picnic table bench			\$1,000	
Replace numerous wood shake shingles	\$36,000			
Replace leaking hose bib			\$250	
Wood rot at fascia as noted			\$36,000	
<b>TOTALS</b>	<b>\$36,000</b>	<b>\$4,000</b>	<b>\$40,850</b>	<b>\$80,850</b>

<b>Wahikuli Beach Park TMK: 4-5-021:007</b>	<b>WIND</b>	<b>FIRE</b>	<b>EXISTING</b>	
Toxic soot and ash clean up (three restroom buildings)		\$12,000		
Re-certify safe drinking water at fountain		\$500		
Repair damaged masonry wall at North restroom			\$6,000	
Extensive wood rot at structural members			\$18,000	
Repair damaged masonry wall at South restroom	\$3,500			
<b>TOTALS</b>	<b>\$3,500</b>	<b>\$12,500</b>	<b>\$24,000</b>	<b>\$40,000</b>

<b>Lahaina Recreation Center II TMK: 4-6-015:004</b>	<b>WIND</b>	<b>FIRE</b>	<b>EXISTING</b>	
Toxic soot and ash clean up restroom building		\$4,521		
Roof shingle and flashing at restroom and picnic pavillion	\$3,500			
Replace chain link fence	\$40,000			
Rebuild dugout structures (4 @ 25,000 ea)	\$100,000			
Replace scoreboards	\$17,500			
Replace stadium lighting control module		\$2,000		
Replant or sod at burned outfield grass		\$50,000		
Replace parking lot light poles and lamps	\$29,000			
Repair/replace aluminum bleachers	\$15,000			
<b>TOTAL</b>	<b>\$205,000</b>	<b>\$56,521</b>	<b>\$0</b>	<b>\$261,521</b>

<b>GRAND TOTALS ALL LOCATIONS</b>	<b>WIND</b>	<b>FIRE</b>	<b>EXISTING</b>	<b>TOTAL</b>
	<b>\$417,500</b>	<b>\$809,621</b>	<b>\$312,350</b>	<b>\$1,539,471</b>

## BFED Committee

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**From:** Lesley Milner <Lesley.J.Milner@co.maui.hi.us>  
**Sent:** Thursday, March 28, 2024 6:36 PM  
**To:** BFED Committee  
**Cc:** Janina Agapay  
**Subject:** (BFED-1)(PR-1)  
**Attachments:** (BFED-1)(PR-1).pdf

Aloha,

Please see the attached correspondence from the Department of Parks and Recreation. Thank you!

-Lesley

Lesley Milner  
Acting Budget Director  
County of Maui  
200 S. High Street  
Wailuku, HI 96793  
808-270-8239