

ORDINANCE NO. _____

BILL NO. 134 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, EMERGENCY MANAGEMENT AGENCY, EMERGENCY MANAGEMENT PROGRAM, DECREASE CATEGORY B BY \$450,000, AND ADD NEW APPROPRIATIONS FOR LIVING PONO PROJECT IN THE AMOUNT OF \$250,000, AND HANA BUSINESS COUNCIL, INC. IN THE AMOUNT OF \$200,000

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

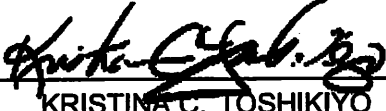
SECTION 1. Ordinance 5816, as amended, "Fiscal Year 2026 Budget," Section 3.B.4.a, Emergency Management Agency, Emergency Management Program, is amended to decrease Category B – Operations & Equipment in the amount of \$450,000, add a line-item appropriation for Living Pono Project in the amount of \$250,000, and add a line-item appropriation for Hana Business Council, Inc. for Community Sustainability Hubs in the amount of \$200,000, and to adjust the totals accordingly, to read as follows:

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
4. Emergency Management Agency			
a. Emergency Management Program			
(1) Disbursement for salaries and premium pay is limited to 25.0 equivalent personnel.	1,925,990	[2,119,169] <u>1,669,169</u>	[4,045,159] <u>3,595,159</u>
(2) Grant to American Red Cross	0	55,000	55,000
(3) Grant to Volunteer Organization Active in Disaster	0	10,000	10,000
(4) Grant to Maui Search and Rescue	0	10,000	10,000
(5) Grant to Civil Air Patrol, Maui County Composite Squadron	0	10,000	10,000
<u>(6) Grant to Living Pono Project</u>	<u>0</u>	<u>250,000</u>	<u>250,000</u>
<u>(7) Grant to Hana Business Council, Inc. for Community Sustainability Hubs</u>	<u>0</u>	<u>200,000</u>	<u>200,000"</u>

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "Kristina C. Toshikiyo", is written over a horizontal line.

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris Lee", is written over a horizontal line.

Upon the request of the Mayor.

DIGEST

ORDINANCE NO. _____
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A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, EMERGENCY MANAGEMENT AGENCY, EMERGENCY MANAGEMENT PROGRAM, DECREASE CATEGORY B BY \$450,000, AND ADD NEW APPROPRIATIONS FOR LIVING PONO PROJECT IN THE AMOUNT OF \$250,000, AND HANA BUSINESS COUNCIL, INC. IN THE AMOUNT OF \$200,000

This bill proposes to amend the Fiscal Year 2026 Budget by amending Section 3.B.4.a., Emergency Management Agency, Emergency Management Program, by decreasing the appropriation for Category B – Operations & Equipment in the amount of \$450,000, adding a line-item appropriation for Living Pono Project in the amount of \$250,000, and adding a line-item appropriation for Hana Business Council, Inc. for Community Sustainability Hubs in the amount of \$200,000, and adjusting the totals accordingly.


I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 134 (2025) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 26th day of September, 2025, by the following vote:

AYES: Councilmembers Gabriel Johnson, Natalie A. Kama, Tamara A.M. 'AE Paltin, Keani N. W. Rawlins-Fernandez, Shane M. Sinenci, Nohelani U'u-Hodgins, Vice-Chair Yuki Lei K. Sugimura, and Chair Alice L. Lee.

NOES: None.
'A'OLE

EXCUSED: Councilmember Tom Cook.
UA HO'OKU'U 'IA

DATED at Wailuku, Maui, Hawaii, this 29th of September, 2025.



MOANA M. LUTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.