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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 1, 2025

Mr. Lance Taguchi, County Auditor
Office of the County Auditor
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Taguchi:

SUBJECT: **FISCAL YEAR 2026 BUDGET** (BFED-1) (OCA-02)

May I please request you be prepared to answer the following questions at the Budget, Finance, and Economic Development Committee meeting on **April 16, 2025***. This will enable the Committee to comprehensively review the FY 2026 Budget.

May I further request that you transmit your answer to bfed.committee@mauicounty.us by the end of the day on **April 16, 2025**. **Date subject to change without notice.*

However, if a written response is received by **Friday, April 11, 2025**, your Department may be excused from appearing before the Committee on April 16.

Overall

1. What audits are being considered for FY 2026? (TP)

Operations and Equipment (Category "B")

1. Please provide details on the \$380,000 increase in Services. (Page 157, Program Budget) (YLS)
2. Regarding the \$250,000 expansion request for Professional Services to outsource an "additional project," is the funding intended for one project or multiple projects?

Mr. Lance Taguchi
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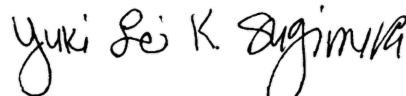
- a. Why is outsourcing necessary, and has there been an increase in the number or complexity of audits or projects requiring this support?
- b. How many projects are typically outsourced per fiscal year, who are they outsourced to, and what deliverables are required?

(Page 4-18, Budget Details) (TC)

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, Jarret Pascual at ext. 7141, Clarissa MacDonald at ext. 7135, or Pauline Martins at ext. 8039).

Sincerely,



YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

BFED Committee

From: BFED Committee
Sent: Tuesday, April 1, 2025 11:51 AM
To: County Auditor
Cc: BFED Committee; Lance Taguchi; Camille Sakamoto
Subject: FISCAL YEAR 2026 BUDGET (BFED-1) (OCA-02); reply by 4/16/25
Attachments: (OCA-2) Correspondence to County Auditor.pdf