

KATHY L. KAOHU
County Clerk



JAMES G.M. KRUEGER
Deputy County Clerk

OFFICE OF THE COUNTY CLERK

COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov/county/clerk

November 10, 2020

Honorable Keani Rawlins-Fernandez, Chair
Economic Development and Budget Committee
Council of the County of Maui
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

Respectfully transmitted are copies of the following communications that were referred to your Committee by the Council of the County of Maui at its meeting of November 10, 2020:

COUNTY COMMUNICATIONS:

- No. 20-546 - Scott K. Teruya, Director of Finance
- No. 20-547 - Scott K. Teruya, Director of Finance
- No. 20-548 - Scott K. Teruya, Director of Finance
- No. 20-549 - Sandy Baz, Managing Director
- No. 20-551 - Michele M. Yoshimura, Budget Director
- No. 20-556 - Eric A. Nakagawa, Director of Environmental Management

Respectfully,

A handwritten signature in cursive script that reads "Kathy L. KaoHu".

KATHY L. KAOHU
County Clerk

/lks

Enclosures

cc: Director of Council Services

SOLID WASTE DIVISION FISCAL YEAR 2021 CIP STATUS REPORT FIRST QUARTER

CAPITAL IMPROVEMENT PROJECTS

CENTRAL MAUI LANDFILL

CML FACILITIES		FY2015	CBS-2721	Responsible:	Elaine
Prepare EA & land use permit applications with engineering support, design and construction for 40 acre Facilities area adjacent to CML.					
Project Phase	Contract Number	Contract Amt.		Next 30 Day Milestones	
EA preparation	C5952	\$ 120,415		Note: County to appear before LUC 10/8/20 for DBA acreage clarification	
Land use permit appln	Amend 1	\$ 72,045			
Land use permit appln	Amend 2	\$ 20,835			
Engineering support	C6086	\$ 158,920			

CML PHASE III EXPAN		FY20/21	CBS-5019	Responsible:	Sage
Design, permitting & construction of Phase III in accordance with Subtitle D requirements					
Project Phase	Contract Number	Contract Amt.		Next 30 Day Milestones	
Ph IIIA Design	C6607	\$ 250,000		Contract funds expended	
Construction Ph III		\$ 5,370,844		Alpha Inc. is low bidder	
CQA Ph III		\$ 430,925		Contract preparation	
OP Facility Docs, CQA	C7093	\$ 182,865		CQA of low permeability soil placement	
Construction OP Facil	C7143	\$ 923,045		Obtain water & low perm soil approval from DOH	
				Precon meeting minutes sent 9/11/20	

CML PH VB EXT LEACH		FY2020	CBS-5495	Responsible:	Sage
Design and construction of leachate recirculation system in VB EXT					
Project Phase	Contract Number	Contract Amt.		Next 30 Day Milestones	
Design		\$ 187,460		Contract preparation	
Construction					

CML SYSTEM CONTROL AND DATA ACQUISITION		FY2019	CBS-3181	Responsible:	Elaine
Update monitoring, data collection, and alarm system for landfill compliance telemetry.					
Project Phase	Contract Number	Contract Amt.		Next 30 Day Milestones	
Design	C6816	\$ 59,640		Review contractor submittals	
Construction	C6962	\$ 210,200		Mobilize for trenching & securing leaning utility pole	

CAPITAL IMPROVEMENT PROJECTS

CENTRAL MAUI LANDFILL (Continued)

CML STORAGE FACIL FY2020 CBS-3577 CML REFUSE AREA F FY2021 CBS-2721 Responsible: Elaine		
Design/permit/build maintenance facility on 40-acre parcel		
Project Phase	Contract Number	Contract Amt.
Sitework		\$ -
		\$ -

CML CUSTOMER DROP-OFF ARE CBS-5493 Responsible: Elaine CML ENTRANCE FACILITY & TRAFFIC IMPROVMNTS CBS-5502			
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Design	C7044	\$ 79,294	Staff & consultant review of Station 2 profile
Construction			

CML PH VB EXT LITTER SCREEN CBS-5494 Responsible: Sage FY2020			
Design & construction of litter screen extension & drainage improvements			
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Design			Contract execution
Construction			

CML PH VB EXT FY2021 Responsible: Sage			
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Design			Developing Scope of Work

CML PH IV & V FINAL CLOSURE Responsible: Sage			
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Design			Developing Scope of Work

CAPITAL IMPROVEMENT PROJECTS

CENTRAL MAUI LANDFILL (Continued)

OFFICE TRAILER AND FY20/21		CBS-5504	Responsible:		Virgil
Furnish office trailer and expand solar panels					
Project Phase	Contract Number	Contract Amt.		Next 30 Day Milestones	
Engineering Services	C7103	\$ 24,997		Complete contract execution	

MOLOKAI LANDFILL

PHASE 5 LANDFILL EXPANSION & BASIN ENLARGEMENT		CBS-4606	Responsible:		Sage
FY19/21					
Design & construction of Phase 5 in accordance with Subtitle D					
Project Phase	Contract Number	Contract Amt.		Next 30 Day Milestones	
Environmental Assessment	C6221	\$ 144,720			
Engineering support	C6236	\$ 34,200			
Design & Permitting	C6606	\$ 199,945		Continue DOH permit negotiations	
Design	C5885	\$ 728,899		Conduct site inspections and update & update petition for Waikapu Certified Post	
Construction					

INTEGRATED SOLID WASTE MAI		CBS-3565	Responsible:		Elaine
ISWMP Update		FY2020			
Project Phase	Contract Number	Contract Amt.		Next 30 Day Milestones	
Plan update	C7131	\$ 200,000		Name SWAC members & draft letter from Mayor to SWAC members	

ENV. COMPLIANCE SYSTEM DES		CBS-3182	Responsible:		All
FY2020					
Project Phase	Contract Number	Contract Amt.		Next 30 Day Milestones	
Permitting	C5952 #2	\$ 20,835		Completed	
Permitting	C6974	\$ 59,008		IAL impacts to be addressed	
Design/Construction	C6976	\$ 131,435		Obtain building permit/ additional time extension	

COUNTY OF MAUI
WASTEWATER RECLAMATION DIVISION

CIP UPDATE

10/14/2020

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	FY	CIP/OPS	TYPE	CONT	PM	PROJECT	VENDOR	PSD	PCD	CD	% Time	AMT	PTD	% COMP	STATUS
2	21	OPS	CONST	C7209	JUAN	Kaunakakai WWRF RBC Replacement	MKB			0	0%	\$ 1,529,649		0%	Contracting
3	21	CBS-5520	DESIGN		DEREK	Kihei Land Application System	B&C			0	0%	\$ 1,000,000		0%	Kickoff Meeting 10/15
4	21	CBS-1131	D/C		DANIEL	Sewer Rehab C: Liko Place	FUKUMOTO			0	0%	\$ 200,000		0%	Schedule Kickoff Meeting
5	21	CBS-4588	DESIGN		ROMMEL	Spreckelsville FM Replacement	FUKUMOTO			0	0%	\$ 360,000		0%	Schedule Kickoff Meeting
6	21	CBS-1119	P/S		JUAN	WWRF Aeration PER for Kihei	HDR			0	0%	\$ 550,000		0%	Kickoff Meeting 10/12
7	21	CBS-1119	P/S		JUAN	WWRF Dewatering Technologies PER	HDR			0	0%	\$ 150,000		0%	Kickoff Meeting 10/12
8	21	CBS-1119	DESIGN		JUAN	Kihei WWRF Storage/Maint Fact	In-House			0	0%	\$ 300,000		0%	Procuring Quote from Vendor.
9	21	CBS-1168	DESIGN			Napili 2 FM Replacement	K/J			0	0%	\$ 150,000		0%	Kickoff Meeting held 10/7
10	21	CBS-1178	DESIGN			Napili 2 PS Modifications	K/J			0	0%	\$ 400,000		0%	Kickoff Meeting held 10/7
11	21	CBS-3206	L/P		JUAN	Central Maui Regional WWRF: Land/Permits	MH			0	0%	\$ 2,000,000		0%	Schedule Kickoff Meeting
12	21	CBS-1146	D/C		DANIEL	Sewer Rehab W: Honoapiilani Hwy	TANAKA			0	0%	\$ 200,000		0%	Schedule Kickoff Meeting
13	21	CBS-3564	DESIGN		DEREK	Kihei 4 FM Replacement	WSUE			0	0%	\$ 300,000		0%	Kickoff Meeting held 10/8
14	21	CBS-1158	DESIGN		DANIEL	Waiko Road Subdivision Sewer Syst	WSUE			0	0%	\$ 500,000		0%	Kickoff Meeting Held 10/8
15	21	CBS-5040	CONST		DANIEL	CW SCADA and RTU Upgrade: LAH/ELECTRICAL				0	0%	\$ 1,600,000		0%	Final Review and Bid
16	21	CBS-1119	D/C		JUAN	Kihei WWRF Central Lab Trailer				0	0%	\$ 1,000,000		0%	Preparing RFP for Trailer.
17	21	CBS-1180	CONST		JUAN	Napili 4 PS Modifications				0	0%	\$ 4,600,000		0%	Bid Opening November 4
19	21	CBS-1119	CONST		DANIEL	Wailuku PS Electrical Upgrades				0	0%	\$ 1,000,000		0%	Final Bid Document Review
28	20	CBS-5034	DESIGN	C7140	JUAN	W-K WWRF Recycled Water Pump Station	B&C	10/1/20	12/31/26	2282	1%	\$ 600,000	\$ -	0%	Schedule Kickoff Meeting
29	20	CBS-1179	DESIGN	C7133	JUAN	Napili 3 PS Modifications	HDR			0	0%	\$ 400,000	\$ -	0%	Schedule Kickoff Meeting
30	20	CBS-5033	DESIGN	C7132	JUAN	W-K WWRF SAT Basins	B&C	10/1/20	12/31/26	2282	1%	\$ 1,000,000	\$ -	0%	Schedule Kickoff Meeting
31	20	OPS	P/S	C7095	JUAN	Central Maui Regional WWRF: PER	B&C	7/20/20	12/31/21	529	16%	\$ 199,848	\$ -	0%	Ongoing PER

COUNTY OF MAUI
WASTEWATER RECLAMATION DIVISION

CIP UPDATE

10/14/2020

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
32	20	CBS-1132	DESIGN	C7094	DANIEL	Sewer Rehab: Iao Valley, Mokuau, Kaa	FUKUMOTO			0	0%	\$ 271,200	\$ -	0%	Schedule Kickoff Meeting
33	20	CBS-6046	DESIGN	C7078	ALBERT	Kihei North R-1 Dist. Line	SSFMM	8/10/20	1/27/23	900	7%	\$ 80,504	\$ 12,000	15%	Survey 62%
34	20	CBS-3576	DESIGN	C7070	JUAN	Lahaina WWRF R-1 Process Exp	JACOBS			0	0%	\$ 699,974	\$ -	0%	Site Investigation and Survey
35	20	CBS-1119	DESIGN	C7047	DANIEL	Kihei WWRF Pond Liner Rehab	B&C	6/1/20	6/1/22	730	18%	\$ 181,157	\$ 2,520	1%	Alternatives Evaluation
36	20	OPS	P/S	C7046	JUAN	W-K WWRF Facility Plan	K/J	5/15/20	5/15/22	730	21%	\$ 658,342	\$ 92,507	14%	Sampling, Influent Characterization.
37	20	CBS-5029	DESIGN	C7036	DANIEL	Kihei WWRF PLS 2 Renovation	B&C	6/1/20	6/1/22	730	18%	\$ 381,351	\$ 110,000	29%	60% Design Review
38	20	CBS-5028	DESIGN	C7013	DANIEL	Kihei 9 PS Modifications	K/J	5/1/20	12/31/22	974	17%	\$ 549,950	\$ 99,222	18%	Prelim. Assessment 95%.
40	20	CBS-1119	DESIGN		SCOTT	CW EPA Compliance: CCTV, Flow Data and Line Assessment	FUKUNAGA			0	0%	\$ 496,721	\$ -	0%	Follow up on contracting
41	20	CBS-1964	CONST		ROMMEL	Kuau 4 FM Replacement	MKB			0	0%	\$ 375,826	\$ -	0%	Contract Requested 9/25
42	20	CBS-5548	CONST		JUAN	Lahaina WWRF Emergency Generator				0	0%	\$ 1,000,000	\$ -	0%	Grant Approved -- MOU. Final Plan and Spec Review.
43	20	CBS-5547	CONST		JUAN	Lower Main St. Sewerline Improvements				0	0%	\$ 1,000,000		0%	Bid Opening November 4
46	19	CBS-2321	DESIGN	C6981	DEREK	Kihei Mauka Transmission: GS	WSUE	7/1/20	12/31/25	2009	5%	\$ 583,644	\$ -	0%	Procurement of Permits. Prelim Design.
48	19	CBS-1161	CONST	C6973	ROMMEL	Napili 3 FM Replacement	ALPHA	6/1/20	11/28/21	545	25%	\$ 1,881,659	\$ -	0%	Construction Phase.
49	19	CBS-1174	CONST	C6972	ROMMEL	Napili 4 FM Replacement	ALPHA			0	0%	\$ 1,444,714	\$ -	0%	Construction Phase
50	19	CBS-1131	CONST	C6971	DANIEL	Sewer Rehab: Iao Valley	WMC	3/2/20	3/2/22	730	31%	\$ 1,588,608	\$ 69,250	4%	SHPD Approval Completed. Change order for DWS work.
51	19	CBS-5040	CONST	C6966	DANIEL	CW SCADA and RTU Upgrade: WK/ELECTRICAL	ELCCO	2/7/20	2/6/21	365	68%	\$ 588,700	\$ 331,116	56%	Conduit and Wiring at Pipe Gallery.
53	19	CBS-2321	DESIGN	C6901	DEREK	Kihei Mauka Transmission: PS	K/J	11/12/19	5/5/25	2001	17%	\$ 1,097,519	\$ 89,331	8%	Procurement of Permits. Prelim Design.
54	19	OPS	P/S	C6825	DANIEL	CW WW Infrastructure Inundation Study	B&C	7/8/19	12/31/20	542	86%	\$ 693,890	\$ 477,825	69%	Criticality Assessment
55	19	OPS	P/S	C6817	DANIEL	Injection Well Alternatives Study	B&C	7/22/19	12/31/20	528	85%	\$ 98,782	\$ 89,474	91%	Alternatives Study 90%
56	19	CBS-5472	DESIGN	C6794	JUAN	Helene Hall Septic System Improvements	K/J	7/1/19	12/31/20	549	86%	\$ 307,417	\$ 219,576	71%	Geotechnical. Permit Funding Needed. Follow up on EA,EIS Exemption.
57	19	CBS-5026	DESIGN	C6789	JUAN	Kihei WWRF Grit Removal System Replacement	HDR	7/5/19	8/13/23	1500	31%	\$ 599,991	\$ 76,843	13%	Follow Up Structural Assessment 10/12
59	19	CBS-3197	DESIGN	C6742	DANIEL	Kihei 8 FM Replacement	TANAKA	6/17/19	12/31/21	928	52%	\$ 199,213	\$ 129,373	65%	Design Phase 75%

COUNTY OF MAUI
WASTEWATER RECLAMATION DIVISION

CIP UPDATE

10/14/2020

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
60	19	CBS-2322	DESIGN	C6741	DANIEL	Kihei 7 FM Replacement	TANAKA	6/17/19	12/31/21	928	52%	\$ 148,779		0%	Design Phase 75%
61	19	CBS-1964	DESIGN	C6737	ROMMEL	Kuau 2 FM Replacement	OTOMO	5/10/19	12/31/21	966	54%	\$ 67,942	\$ 55,473	82%	Final Review and Bidding Phase
62	19	CBS-1965	DESIGN	C6736	ROMMEL	Kuau 1 FM Replacement	OTOMO	5/10/19	12/31/21	966	54%	\$ 67,942	\$ 55,473	82%	Final Review and Bidding Phase
63	19	CBS-5029	DESIGN	C6735	ALBERT	Kihei WWRF Effluent PS Renovation	FUKUNAGA	5/13/19	5/12/22	1095	47%	\$ 622,287	\$ 128,791	21%	Prelim Design 80% Final Design 15%.
65	19	CBS-1119	DESIGN	C6723	DANIEL	Injection Well Rehab W-K	B&C	5/9/19	11/5/20	546	96%	\$ 138,532	\$ 133,089	96%	Rehabilitation Report. Emergency Work Coordination.
66	18	CBS-1171	DESIGN	C6678	JUAN	W-K WWRF Recycled Water FM	WSUE	1/18/19	12/31/23	1808	35%	\$ 994,597	\$ 112,694	11%	Design and Permitting.
67	18	CBS-1160	CONST	C6642	ALBERT	Recycled Water System Expansion: South Maui	HDCC	7/1/19	6/29/21	729	65%	\$ 7,773,000	\$ 7,201,432	93%	Tank Completed. FM, UV Construction.
68	18	CBS-4590	P/S	C6526	JUAN	Kaunakakai WWRF FAC Plan	B&C	7/25/18	7/22/21	1093	74%	\$ 399,526	\$ 339,719	85%	Fac Plan 93%, RBC 100%
70	18	CBS-5040	DESIGN	C6492	DANIEL	CW SCADA and RTU Upgrade: WK+LAH/DESIGN	MORIKAWA	5/21/18	6/30/22	1501	58%	\$ 532,663	\$ 432,173	81%	90% Review Advertise to Bid in September.
71	18	CBS-1119	CONST	C6481	JUAN	Lahaina WWRF Primary Electrical System Replacement	ELCCO	3/5/20	5/29/21	450	50%	\$ 2,447,420	\$ 562,708	23%	New Switchgear Shipped. USS-3 Work.
78	17	CBS-1119	CONST	C6206	DANIEL	CW SCADA and RTU Upgrade: KIH/ELECTRICAL+SCADA	ELCCO	9/1/17	12/31/20	1217	94%	\$ 1,909,135	\$ 1,506,876	79%	Final Testing and Acceptance. Need Bomgar Access from ITDS
93	12	CBS-1124	DESIGN	C4930	ALBERT	Recycled Water System Expansion: West Maui	FUKUNAGA	10/24/11	11/10/23	4400	75%	\$ 3,210,810	\$ 1,021,004	32%	Services During Design.

Project/Item	Budget Amount/Acct	Deadline	Current Status
Lanai Expansion	\$100,000/CBS 1005	12/31/2019	\$26,700 in contract with ATA for land acquisition. Still awaiting final approvals from DSA. Submittals then to to Land Court.
Station 4 EOC/Trng Room	\$120,000/CBS 1003	12/31/2019	Sent project out to bid and came in \$354,000 over budget. No plan for action.
Automatic Transfer Switches for Stns 7, 8, and 11	\$130,000/CBS 1003	12/31/2019	Project completed
Station 3 parking lot repaving	\$40,000/CBS 1003	encumbered	Project completed
Station 1 perimeter fencing	\$18,000/CBS 1003	12/31/2019	Project completed
Haiku Fire Station Assessments	\$250,000/B	6/30/2020	In contract with Munekiyo-Hiraga, and work has begun on feasibility of current proposed site. Assessment of current site complete. Assessment of alternative sites in progress.
Lanai Expansion (Planning/Design/Construction)	\$1,872,000/CBS 1005	12/31/2020	Working with AHL on design. Project should be ready for bidding by October 20th. Plan to encumber construction funding while we wait for land acquisition and permitting to process.
Pukoo Relocation (Site selection/EA of Ualapue?)	\$455,000/CBS 4617	12/31/2020	Working with CM Rawlins-Fernandez office on possibilities of other prospective sites, as well as a long-term lease option to relocate Pukoo Fire Station.
Kahului Apparatus Shelter	\$500,000/ CBS 2735	12/31/2020	Design complete, and project is out to bid.
Makawao Carport/Workshed	*CW\$500,000/CBS 1003	12/31/2020	In contract with Riecke,Sunnland,Konno Architects for design. Future construction pending budget approvals.
Hana Carport Extension	*CW\$500,000/CBS 1003	12/31/2020	In contract with Riecke,Sunnland,Konno Architects for design. Future construction pending budget approvals.
Hoolehua Carport	*CW\$500,000/CBS 1003	12/31/2020	In contract with Riecke,Sunnland,Konno Architects for design. Construction funded in FY21 CIP.
Wailuku Fire Station Bathroom Renovations	*CW\$500,000/CBS 1003	12/31/2020	In contract with Riecke,Sunnland,Konno Architects for design. Construction will go out to bid upon design completion.
Kahului Fire Station window replacement	*CW\$500,000/CBS 1003	12/31/2020	Contractor secured, with construction projected to begin in November 2020.
Lanai Fire Station window replacement	*CW\$500,000/CBS 1003	12/31/2020	Seeking contractors able to provide quotes.
Kahului Fire Station Locker Replacement	*CW\$500,000/CBS 1003	12/31/2020	RFP prepared and sent to several contractors. Awaiting responses.
Hana Station Sewer Line Repairs	*CW\$500,000/CBS 1003	12/31/2020	Work beginning October 5, and scheduled to be complete on October 9.
Lahaina Fire Station Sewer Line Repairs	*CW\$500,000/CBS 1003	12/31/2020	Securing PO for asbestos mitigation as part of this project. Work estimated to begin end of October.
Kihei Fire Station Facility Renovations	*CW\$200,000/CBS 1003	12/31/2021	Putting together scope of work.
Kahului Fire Station Kitchen Cabinet Replacements	*CW\$200,000/CBS 1003	12/31/2021	Putting together scope of work.
Automatic Transfer Switches for Stns 2, 5, 13	*CW\$200,000/CBS 1003	12/31/2021	Putting together scope of work.
			CIP UPDATE Dept of Fire & Public Safety 10/5/2020

DEPARTMENT OF MANAGEMENT - FY2021 1st QTR CIP STATUS AS OF 9/30/2020

CBS	APPROPRIATION TITLE	AMOUNT	STATUS FY2021 1st QTR AS OF 9/30/2020
FY18 2324	New County Service Center	\$25M	Building complete. Expecting RPT/DMV/Treasury to relocate by 1/30/21. DPW-DSA/Liquor Control/Transportation/OED BRC to relocate in 2021
FY19 1009	Public Safety Radio System Replacement	\$1.2M	Microwave Link Replacements. Equipment being deployed to sites.
FY19 5473	IT Data Center Improvements	\$250K	Contractor Notice to Proceed issued for air conditioning system improvements. Work to proceed throughout 2020.
FY19 2789	Wailuku Civic Complex	\$44.195M	Phase 1A is under construction and approximately 30% complete. Phase 1B contract is executed and the NTP was issued in June 2020 for temporary parking construction and work in the municipal parking lot for business access to begin in November 2020. Vertical construction of the parking structure anticipated to start in April of 2021.
FY20 2324	New County Service Center	\$1.882M	Building complete. Expecting RPT/DMV/Treasury to relocate by 1/30/21. DPW-DSA/Liquor Control/Transportation/OED BRC to relocate in 2021

**DEPARTMENT OF PARKS AND RECREATION
FY2021 1ST QUARTER CIP REPORTS**

CBS #	PROJECT #	PROJECT NAME	DISTRICT	STATUS AS OF SEPTEMBER 30, 2020
CBS-1118	P19/021	South Maui Community Park Phase II	South	70% permit design in progress. Traffic Impact Analysis Report being prepared.
CBS-1143	P15/025	Kepaniwai Heritage Gardens Improv. Phase 2	Central	ADA Improvements project complete and closed out.
CBS-1143	P19/035	Kepaniwai Heritage Gardens Hawaiian Hale	Central	Permitting in progress.
CBS-1175	P18/013	Kula Park Playground	Maka-Kula	99% complete. Grand opening 9/1/2020. Contractor finishing punch list item.
CBS-1193	P16/029	Lower Nahiku Community Center	Hana	Pending SMA, CIZ, CPA and DBA.
CBS-1205	P18/018	Kamaole Point Pavillion	South	Consultant preparing consolidated EA/SMA permit application.
CBS-1209	P16/028	War Memorial Complex Paving Improvements	Central	Grand opening on September 28, 2020. Contractor working to complete punchlist (landscaping and ADA striping).
CBS-1971	P18/009	Helene Hall Restroom Renovations	Hana	Pending DEM design: permitting and construction of a wastewater treatment system serving the hall.
CBS-2329	P16/021	Waiakoa Gym Improvements	Maka-Kula	Permit approval process in progress. Project pending construction funding.
CBS-2330	P19/020	Waikapu Park Outdoor Play Court Lights	Central	Construction in progress: 75% complete. Concrete for light pole footings installed.
CBS-2344	P19/001	D.T. Fleming Beach Park Parking Improvements	West	Permit approval process in progress: SMA, SHPD pending AIS completion.
CBS-2344	P18/016	Hanakao`o Beach Park Parking Improvements	West	Permits approved. Pre-construction meeting held 9/2/2020. Project to start October 2020.
CBS-2344	P16/039	Lahaina Aquatic Center Shade Structure	West	Design/Build Contract. Pre-Construction: Contractor reviewing site conditions and schedule. Pre-construction meeting to be scheduled in October 2020.
CBS-2344	P20/001	Napili Park Tennis Court Improvements	West	Construction Contract executed. Construction pending NTP with construction window scheduled to start Jan. 2021.
CBS-2344	P20/002	Lahaina Recreation Center II Dog Park	West	Construction Contract executed. NTP issued for 10/1/2020.
CBS-2344	P20/014	Lahaina Civic Center Gym Roof Waterproofing	West	Preparing bid documents for waterproofing of gym roof.
CBS-2345	P16/032	Kalama Park Skate Park Improvements	South	Project complete and closed out.

**DEPARTMENT OF PARKS AND RECREATION
FY2021 1ST QUARTER CIP REPORTS**

CBS #	PROJECT #	PROJECT NAME	DISTRICT	STATUS AS OF SEPTEMBER 30, 2020
CBS-2345	P19/033	Kenolio Dog Park	South	Construction contract fully executed. Pre-construction process underway including submittals. Construction start late 2020.
CBS-2345	P19/004	Polo Beach Parking Lot Improvements	South	Consultant preparing archeological monitoring plan to submit with SHPD 6e form. Project expected to bid early 2021.
CBS-2346	P18/015	Kaunakakai Little League Ballfield Fencing	Molokai	Construction contract C6727 closed. New SMA application for replacing bleacher shade structures in process.
CBS-2346	P19/002	Kualapuu Park Court Improvements	Molokai	Pre-Construction. Project on hold due to pandemic.
CBS-2347	P19/009	Lanai Community Field House	Lanai	Permits approved. Construction pending NTP due to travel restrictions.
CBS-2347	P18/011	Lanai Gym Building Repairs and Painting	Lanai	Building permit approved. Preparing bid documents for bid posting.
CBS-2348	P18/020	Haiku CC Restroom & Kitchen Improvements	Paia-Haiku	Construction: site work started 6/1/2020, construction in progress.
CBS-2348	P16/002	Haiku Park Field House Renovation	Paia-Haiku	Construction complete. Project closeout in progress.
CBS-2349	P19/013	Haliimaile Gym Court Improvements	Maka-Kula	Project complete, closed out.
CBS-2349	P19/030	Pukalani Park Basketball Court Improvements	Maka-Kula	Design: permit preparation and bid documents in progress. Bid to post October 2020. Adding Paia Gym Outdoor Court to bid.
CBS-2349	P15/020	Upcountry Pool Complex Structural Repairs	Maka-Kula	Project complete, closed out.
CBS-2350	P17/021	Hana Ball Park Ball Field Lights	Hana	Contractor working to complete punchlist including nighttime light testing.
CBS-2350	P19/025	Hana Community Center Bldg. F Parking Improvements	Hana	Bid opening scheduled for October 22, 2020. Permits have been submitted and are under review.
CBS-2351	P18/002	Coach Soichi Sakamoto Pool Restroom Renov.	Central	Project complete, closed out.
CBS-2351	P19/023	Lihikai School Park Improvements	Central	Design and permitting in progress. Consultant revised scope of work to include the Archaeological Inventory Survey required by SHPD.
CBS-2351	P18/008	Wailuku El School Park Improv.	Central	Project on hold, pending additional design funding.
CBS-2351	P18/010	Wailuku Heights Park Playground	Central	Construction in progress: 35% complete. Contractor completed demo of walkway ramps that exceeded the allowable ADA accessibility slopes; concrete pour for replacement ramp footings completed.

**DEPARTMENT OF PARKS AND RECREATION
FY2021 1ST QUARTER CIP REPORTS**

CBS #	PROJECT #	PROJECT NAME	DISTRICT	STATUS AS OF SEPTEMBER 30, 2020
CBS-2743	P14/024	Kenolio Building "C" Repairs	South	Design 75% complete. Project pending remaining design and construction funding.
CBS-3209	P18/012	CMRSC Maintenance Operations Building	Central	Project in for building permit approval. Bid opening date 10/6/2020.
CBS-3214	P14/026	Waikapu Community Center Expansion	Central	Permit approval process in progress.
CBS-3228	P15/004	Hannibal Tavares Center Improvements	Maka-Kula	Construction in progress: 84% complete.
CBS-3231	P16/030	Waiehu Golf Course Wastewater Improvements	Central	Construction contract executed. Construction pending NTP.
CBS-3232	P17/016	Napili Park Playground Shade Structure	West	Project complete, closed out.
CBS-3232	P19/006	One Alii Park Shade & Wind Structures	Molokai	Project pending SMA approvals.
CBS-3232	P17/011	South Maui Playground Shade Structures	South	SMCP and Kalama shade structures complete. Additional work to include removal and replacement of Kalama Park playground. Expected completion early 2021
CBS-3232	P19/031	Honokowai Beach Park Playground Improvements	West	Design contract in approval process.
CBS-4580	P16/013	Lanai Parks Maint. Storage Building	Lanai	Project 98% complete. Project completion pending installation of permanent power by MECO.
CBS-4592	P15/001	Pa'ani Mai Park Development	Hana	Pending land acquisition from Hana Ranch.
CBS-4613	P19/014	Kalama Park Light Ordinance Compliance	South	Construction underway and expected completion December 2020.
CBS-4613	P19/011	Lahaina Rec Center Light Ordinance Compliance	West	Construction contract has been executed. Project to break ground in November 2020.
CBS-4613	P19/012	Molokai Light Ordinance Compliance	Molokai	In design process. Bid posted, scheduled bid opening 10/27/2020. Consultants working on final design preparation of SMA application for submittal.
CBS-4616	P17/031	War Memorial Gym Building Improvements	Central	Design in progress with the design to include improvements to meet the EHPA Cat 3 hurricane shelter criteria.
CBS-4626	P17/034	Lanai Community Center Permitted Kitchen	Lanai	Project under construction, estimated completion date October 30, 2020.
CBS-5056	P15/014	Paia Gym Roofing Replacement	Paia-Haiku	Project rebid August 2020, construction contract in progress. Permits complete.
CBS-5059	P12/012	South Maui Community Park Recreation Center	South	Construction is complete and project is closed out. Gym had grand opening on December 9, 2019.

**DEPARTMENT OF PARKS AND RECREATION
FY2021 1ST QUARTER CIP REPORTS**

CBS #	PROJECT #	PROJECT NAME	DISTRICT	STATUS AS OF SEPTEMBER 30, 2020
CBS-5060	P19/050	Lahaina Aquatic Basin Restoration	West	Construction contract in process. (DPW Managed project).
CBS-5481	P17/033	Iron Maehara Stadium Light Pole Replacement	Central	Project complete, closed out.
CBS-5481	P16/026	Iron Maehara Stadium Structural Improvements	Central	Design in progress.
CBS-5482	P18/017	Kokua Pool Re-plaster & Deck Repairs	Central	Construction in progress: 92% complete. Correction of punchlist in progress.
CBS-5530	P19/003	Old Hana School Improvements	Hana	Bid opening scheduled for November 4, 2020.
CBS-5531	P19/016	Hana Park Tennis & Basketball Courts Recon.	Hana	Design in progress. Phase 1 (Electrical scope) scheduled to bid October 21, 2020. Remaining scope to bid in 2021.
CBS-5534	P19/015	Haiku Park Restroom	Paia-Haiku	Permit approved. Bid opening on 10/29/2020.
CBS-5539	P19/017	War Memorial Football Stadium Assessment	Central	Project complete, closed out.
CBS-xxxx	P20/015	Kilohana Recreation Center Renovation	Molokai	Developing RFP for QBS process.
CBS-6077	P20/016	Lahaina Civic Center Rehabilitation	West	Developing RFP for QBS process.

Maui Police Department FY21 1st Quarter Report

Project	CBS #	Budget Amount	Deadline	Current Status
Forensic Facility Air Conditioning Improvements	CBS-1010	\$88,400.00 Consultant	12/31/2019	In progress. NTP for Arisumi Brothers was issued May 18, 2020. As of 9/25/20 project is 82% complete. Air conditioning air flows have been balanced. Estimated completion 9/30/20.
		\$649,000.00 Contractor		
Wailuku District Station Fuel Tank Replacement	CBS-1010	\$81,289.00 Consultant	12/31/2019	Budget amendment was processed to increase funding for the project. Project was re-bid in August 2020 and awarded to M. Nakai for \$501,206. Contract request is in process. Estimated start date will be in November 2020.
		\$501,206.00		
Receiving Desk Ballistic Window	CBS-1010	\$24,976.00	12/31/2019	Complete. Ballistic transaction window was installed July 2020 by Castaway Construction.
Wailuku District Station Parking Lot Repaving	CBS-5535	\$133,954.00 Consultant	12/31/2020	Project plans and specs were revised in August 2020. Project went out to bid in late August with bid opening scheduled for 9/30/20. Construction estimated to start in early 2021.
		\$1,500,000.00		
Wailuku District Station Car Wash Replacement ***	CBS-5535	\$110,000	12/31/2020	Project will be redescribed due to stormwater runoff (MS4) requirements. Consultant Brown & Caldwell has been hired to do a study for design. Previous funding has been reallocated to Forensic Facility.
*** Note: \$110,000 allotted for the Wailuku District Station Car Wash Replacement was utilized for the Forensic Facility Security Gate & Fencing CIP Project. Approved by Budget Director.				
Forensic Facility Security Gate & Fencing	CBS-5535	\$110,000	12/31/2020	RFP was prepared . Security Resources has been identified as a sole source vendor to do the work. Proposal is currently being prepared.
Molokai District Station Land Acquisition	CBS-5536	\$1,820,000	12/31/2020	At Molokai Community Meeting on 01/28/20, the community expressed they did not want to acquire the proposed land at Holomua Junction.

**CENTRAL MAUI
CIP PROJECTS STATUS
October 2, 2020**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
KALANA O MAUI BLDG EXTERIOR PANEL REPAIR & WATERPROOFING (EAST & SOUTH FACES)	21-16	6070			EA Exemption, Building Permit		Obtained QBS, sending RFP Scoping meeting with consultants scheduled for September 24, 2020 in the afternoon.			
KALANA O MAUI BUILDING AC CONDENSER PIPE REPLACEMENT	21-17	6070					Completed QBS. Waiting for number to be assigned to send RFP.			
OLD COURTHOUSE BLDG BASEMENT RENOVATION	21-19	6070			EA Exemption, Building Permit		Obtained QBS, sending RFP Scoping meeting with consultants scheduled for September 24, 2020 in the afternoon.			
PROSECUTOR'S CHILDREN PEACE CENTER		5528					Reached out to Susan at Prosecutors Office. Was told to contact Dan or Brian in MD's office for project scope.			
(FFY2021) MILL STREET PAVEMENT RECONSTRUCTION (N. MARKET ST TO L. MAIN ST)	STP-3840(001)	5057	97%	10/22/18	SECTION 106, Chapter 6E-8, DCAB, CATEX	Sec 7 USFWL PA, Sec 7 NOAA PA, Sec 7 USFWL PA, NDPEs	AMP drafted. DCAB amended submittal rec'd final document review. EA exemption process completed. Revised Sec 106 determination letter sent to HDOT for review on 8/25. Chapter 6E determination to be sent to SHPD. Sec 106 determination letter pending resolution of issues between HWY-P & HWY-DE. *HDOT deferring this project to FFY2021. Action Item: Follow up with HDOT.			Estimated Bid Date: December 2020
CENTRAL MAUI DRAINLINE IMPROVEMENTS		3189								
(FFY2021) ONEHEE AVENUE ROADWAY IMPROVEMENTS	20-24 STP-3960(001)	5499	28%	08/20/19	SECTION 106, Chapter 6E-8, DCAB, CATEX	Section 7 PA	Preparing for community outreach. Planning outreach strategies. Commencing with Section 106. TIAR completed. Intersection improvements roughly estimated at \$4M-\$6M. Evaluating different options, selection anticipated by end of October.			
WAIEHU DRAINLINE REPLACEMENT AT TMK: 3-3-001:001	21-28	3189	10%	N/A	DCAB, Chapter 6E, EA exemption, SMA assessment		Site inspection conducted. CCTV video conducted by Hwys on both drainlines. Waiehu Heights drainline needs to be replaced. Need to review CCTV of Waiehu Terrace drainline to verify condition & do another site visit. Topo survey completed; base sheets being drafted. Action Item: None until base sheets are completed.			
AMALA PLACE SINKHOLE	21-31	WENDY	0%	N/A	DCAB, Chapter 6E-8, EA exemption, SMA assessment		Site inspection conducted. Sinkhole formed on mauka shoulder at a drainage ditch. Land Section confirmed the County has "control" of this section of the roadway. Further research to be done for as-builts before topo is requested. Action Item: Researching for as-builts.			

**CENTRAL MAUI
CIP PROJECTS STATUS
October 2, 2020**

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			This Month	Compl. By Mo./Yr.				This Month	Compl	
2020										
WAIALE ROAD SIDEWALK IMPROVEMENTS	14-33	1919	60%	03/27/19	EA Exemption, WTP		Initial agency review set received, design on-going. Available funds are insufficient to construct as currently designed. 1 parcel left to be acquired transferred. Awaiting consultation response from Aha Moku O Maui, archaeologist recommended to address historic items within project limits.			
			0%	09/30/20						
KAHAKULOA BRIDGE STREAM CHANNEL LINING REPAIR	19-48	1060	100%		DOA, DCAB, 401, EA Exempt		Design Complete; SAI submitted final billing; contract closed.	99%	03/02/20	Contractor: Global Specialty Contract No. C6902, \$210,484.70, Con. Date 12/13/19, 60 WD Project Acceptance sent to contractor 7/10/2020 Substantial Completion - 4/18/2020 Waiting on final closing documents.
			0%	06/20/20				0%	05/27/20	
MAKAMAKAOLE BRIDGE GUARDRAIL REPAIR	20-13	1031	100%	10/01/19	DCAB, SHPD, EA exemption		Bid opening date: 10/27. Action items: Respond to bidders' questions as needed until 10/20, transmit bid results to construction section on 10/28			Estimated Bid Date: September 2020
			2%	10/30/20						
KALANA O MAUI FIRE SPRINKLER SYSTEM, 8TH FLOOR	15-24	5025	100%	01/20/15			Revisions to plans and specifications complete. Doing in-house review. Need to coordinate timing with 8th Floor Chamber use. Design Complete.			Contractor: Royal Mechanical Contract No. C7160, \$359,525.00, Con. Date Processing contract request.
			1%	01/20/20						
KALANA O MAUI 2ND FLOOR DECK ABOVE MEMA	20-29	5517	90%	12/02/19			Contract No. PO#390682, \$10,200 In design GYA making revisions to drawings Working on Bid documents. Issues with consultant to provide decking detail.			
			75%	10/12/20						
EMERGENCY MANAGEMENT OFFICE RENOVATIONS	20-23	5518	90%	01/13/20	Building Permit, EA Exemption		Contract No. C6960, \$65,515.19 G70 conceptual drawings complete and construction estimate Bid documents revised & need to be re-reviewed Building Permit submitted - working to address permit comments EA Exemption complete. On list to post. Addressing ITSD comments on building permit.			
			10%	10/05/20						
WAIIEHU HEIGHTS DRAINLINE REPAIR	20-33	1027	100%	N/A	SHPD	DCAB, EA exemption	No response from SHPD; DESIGN COMPLETED Low bidder: Maui Kupono Builders (\$718,358)			Estimated Bid Date: June 2020 Processing contract request.
			0%	08/01/20						
8TH FLOOR INTERNAL BATHROOM IMPROVEMENTS & MAYOR'S BATHROOM RENOVATIONS	20-45	1032	40%	07/09/20	Building		Drawing sent back with comments for architect to address. Waiting on revisions from architect.			
			40%	10/15/20						
ANCHOR INSTALLATION AT ROOFTOP OF KALANA O MAUI BUILDING & MEZZANINE SECURITY GATES	20-47	1032	30%	07/09/20			Drawing sent back with comments for architect to address. Waiting on revisions from architect.			
			30%	10/15/20						
EMERGENCY DRAINLINE REPAIR AT LEISURE ESTATES EASEMENT 24	20-41		100%	N/A	SHPD	DCAB, Emergency SMA	DESIGN COMPLETED	99%	04/27/20	Contractor: Rojac Construction Contract No. PO#395503, \$265,926, Con. Date 4/8/20, 60 WD Pre-final scheduled for June 30, 2020 Project substantially complete 6/17/2020. Working on closing documents.
			0%	02/20/20				0%	07/22/20	

**CENTRAL MAUI
CIP PROJECTS STATUS
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			This Month	Compl. By Mo./Yr.				This Month	Compl	
KAMEHAMEHA AVE STREET LIGHT AT MAHAOLU STREET	18-19	1024	100%		EA Exemption, WTP		Bid opening date 10/15/20. 6E submitted to SHPD on 9/4/20. Payment submitted on 9/22/20. MECO proposal to be requested in October.			
			0%	07/31/20						
KAMEHAMEHA AVENUE SIDEWALKS, LONO AVENUE TO WAKEA AVENUE	19-27	1037	95%		EA Exemption, WTP		Addressing final comments. Bid request submitted 9/21/20. TI statements and revised plans to be returned to DCAB in October.			
			5%	06/01/20						
KALANA PAKUI A/C REPLACEMENT	18-26	3579	100%		N/A	N/A	DESIGN COMPLETED			Contractor: MEI Coporation Contract No. C6937, \$602,291.48, Con. Date 12/23/19, 221 CD Pre-construction meeting held 4/24/20 Project delayed until first of the year due to concerns from DSA with contractor from Oahu
			0%							
2019										
ROUNDBOUT @ MAUI LANI PARKWAY & KAMEHAMEHA AVENUE	16-50/a/b	2787	100%	04/22/19		6E, EA Exemption	Design Completed	99%	04/27/20	Contractor: Goodfellow Bros. Contract No. C6572, \$2,854,425, Con. Date 11/16/18, 150 WD GBI to provide additional information to prepare change order.
			0%	N/A				4%	12/02/20	
HAUOLI STREET DRAINAGE BASIN & OUTLET REPAIR	17-53	4619	100%	04/29/19	N/A	N/A	DESIGN COMPLETED	99%	04/29/19	Contractor: Keiwi Construction Contract No. C6651, \$930,870, Con. Date 3/12/19, 120 WD Project substantially completed (8/2/19). Awaiting approval of AMR from SHPD. Repair to outlet complete.
				N/A				0%	10/18/19	
EMERGENCY DRAINLINE REPLACEMENT AT KUIKAHI DRIVE	19-42	3189	100%				DESIGN COMPLETED	100%	06/03/19	Contractor: Alpha, Inc. Contract No. PO#379223, \$893,718.70, Con. Date 2/5/19, 120 WD Project Closed.
								1%	11/22/19	
KEA STREET PAVEMENT RECONSTRUCTION	STP-0900(093)	2768	100%	01/08/18		SECTION 7 PA, DCAB, SECTION 106, CAT EX	DESIGN COMPLETED Low bidder: Maui Paving, \$2,177,779.00	99%	11/18/19	Contractor: Maui Paving Contract No. C6861, \$2,286,667.95, Con. Date 10/31/19, 220 WD Substantial completion 9/15/2020. Relief of Maintenance 9/16/2020.
			0%	05/19/19				3%	09/15/20	
WAILUKU/KAHULUI DISTRICT RESURFACING (FY 19) (SO. KAMEHAMEHA AVE-PAPA TO KUUALOHA, HALENANI DR, NANILOA DR. - HALENANI TO OLULOA)	19-05	1023	100%			DCAB	DESIGN COMPLETED Low bidder: Maui Kuponu Builders \$306,428.00	95%	06/01/20	Contractor: Maui Kuponu Contract No. C6893, \$306,403, Con. Date 12/13/19, 60 WD Processing CCO #1. Project complete. Pre-final scheduled for 9/3/2020.
				08/19/19				0%	08/26/20	
EMERGENCY REPAIR OF KAHEKILI HIGHWAY CULVERT AT MP 8.4	19-57	3189	100%			WOC, SHPD, DOA, DOH, SMA Assessment	DESIGN COMPLETED Low bidder: Prometheus Construction. \$578,000.00	100%	03/23/20	Project closed.
				08/01/19				1%	07/17/20	
COUNTY CAMPUS PARKING LIGHT IMPROVEMENTS	19-56		0%	08/07/19			Contract No. C6836, \$26,022 Under design			CANCELLED
			0%	08/07/22						
KALANA O MAUI CIVIL DEFENSE HVAC	19-47		100%				Design complete	95%	05/29/20	Contractor: Betsill Brother Contract No. C6913, \$69,370.83, Con. Date 12/2/19, 150 WD Pre-final to be held.
			0%					0%	01/06/21	

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CIP PROJECTS STATUS
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			This Month	Compl. By Mo./Yr.				This Month	Compl	
2018										
KALANA O MAUI 2ND FLOOR PLAZA DECK REPAIR	18-18	1032	100%		N/A	BLDG PERMIT	Design complete.	0%		Contractor: Castaway Construction Contract No. C6390, \$254,108.53, Con. Date 12/20/17, 60 WD Processing CCO for working hours. GYA to provide revised detail for waterproofing against existing building.
			0%					0%		
WAIIEHU DRAINLINE REPLACEMENT(WAILUPE DRIVE, ANALIO STREET, LEKEONA LOOP, & WEST HIAHIA PLACE	18-04	3189	100%	05/08/18			Design completed.	99%	05/08/18	Contractor: Global Specialty Contract No. C6478, \$1,599,999, Con. Date 4/18/18, 90 WD Project acceptance sent to contractor 7/14/2020. Substantially complete (4/12/19) Waiting on final documents from contractor.
								0%	09/17/18	
WAILUKU/KAHULUI DISTRICT RESURFACING (FY18)	18-13	1023	100%	02/11/19			Design completed.	99%	02/11/19	Contractor: Maui Kupono Contract No. C6596, \$628,586.30, Con. Date 11/16/18, 60 WD Project substantially completed (6/7/19). Project acceptance sent to contracotr 9/4/2020.
								0%	05/08/19	
2017										
KALANA O MAUI BLDG EXTERIOR PANEL REPAIR & WATERPROOFING	17-28	3190	100%	02/15/17	N/A	BLDG. PERMIT	Design completed. Project under construction.	99%	01/24/18	Contractor: Kona Winds Contract No. C6402, \$382,668.60, Con. Date 12/27/17, 240 WD Pre-final inspection to be conducted
			0%					0%	11/15/19	
WAILUKU/KAHULUI DISTRICT RESURFACING	17-02	1023	100%		N/A	N/A	Design completed.	99%	01/22/19	Contractor: Maui Kupono Contract No. C6374, \$522,626.60, Con. Date 12/20/17, 60 WD Substantially completed (6/12/19) Processing CCO #1
			0%					0%	04/17/19	
FUTURE PROJECTS/STUDIES/MISC										
(2021) WAILUKU HEIGHTS DRAINLINE 1 & 2 AND OUTLET 2 REPAIR	18-43	5508	10%	04/25/18	DCAB, SHPD, DLNR, EA		9/23: SAI presented preliminary alternatives. Action item: Research ROW issues and inform SAI by 10/14.			
			10%	FY 22						
(2021) WAILUKU RIVER MILLYARD BANK STABILIZATION	19-17	5050	10%	01/02/19	EA, 404, 401, SCAP, CZM, SECTION 106, 6E, 7, SFHD, NPDES, WWRD, DWS		Met with ZAED on 9/11 - confirmed no LOMR required. Consultant working toward Draft EA publication in October. Action item: check in with Munekiyo Hiraga to keep pushing the publication of Draft EA in October.			
			0%	09/01/23						
(2021) CERTIFICATION OF LEVEES AND ADDITIONAL WORK FOR LEVEE NO. 27, IAO STREAM	18-36	5507	10%	02/15/18	FEMA, EA, 404, 10, 401, CZM, SCAP, NPDES		Environmental field work on-hold due to interisland travel restrictions. Action item: call RMT to discuss the very slow progress of this project. Provide all reports and permitting applications from 19-17 to reduce duplicative efforts.			
			0%	09/01/21						
CENTRAL MAUI DRAINLINE ASSESSMENT	19-21	4596	100%	06/05/19			Need to have a meeting with B&C and Iworq to discuss transfer of data into the Iworq storm water management module and resolve discrepancies. Discrepancies found in report; B&C conducting QC review and will resubmit the final report in mid-October.			
			0%							

**CENTRAL MAUI
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			This Month	Compl. By Mo./Yr.				This Month	Compl.	
CENTRAL MAUI ROUNDABOUT FEASIBILITY STUDY	16-15	1024	100%	02/01/16	N/A		Final reports submitted.			
			0%	12/31/19						
(FFY24)CENTRAL MAUI SIGNAL UPGRADES	17-42	1945	59%	11/23/18	SECTION 106, SECTION 7 PA, Chapter 6E-8, DCAB, CATEX, SMA		Consultant on-hold as recommendation is being developed on final scope of design work.			
			0%	05/01/23						
(FFY22)WAKEA AVENUE AND KAMEHAMEHA AVENUE INTERSECTION IMPROVEMENTS	20-34	1916	0%		SECTION 106, SECTION 7 PA, Chapter 6E-8, DCAB, CATEX, SMA		Contract being executed.			
			0%	05/31/22						
LONO AVENUE EXTENSION - PHASE I	19-24	5054	38%	05/13/19	N/A		Traffic analysis report completed, review on-hold, anticipating review by January 2020.			
			0%	04/30/22						
WAIALE ROAD PEDESTRIAN CROSSING IMPROVEMENTS	19-34	1024	0%	02/03/20	EA-Exemption, WTP		AECOM to design sidewalk between Walgreens and Kaupo Street, including crossing. Contract amendment #1 (survey, extension of sidewalk design) transmitted to AECOM, awaiting return. As-builts to be researched, anticipated in October.			
			0%	06/30/21						
(FFY2022)WAIALE ROAD AND WAINU ROAD INTERSECTION IMPROVEMENTS	19-51	1018	0%	04/24/20	SECTION 106, SECTION 7, EA Exemption, DCAB, CATEX		RM updating ROW exhibits for discussion with Maui Memorial Park. Meeting anticipated in November to discuss land matters.			
			0%	05/01/22						
PAPA AVENUE COMPLETE STREETS (LIHIKAI SCHOOL)	20-07	1024 5024	15%	12/17/19	EA Exemption, WTP		Lihikai school area preliminary layouts discussed, need to discuss potential parking impacts. Outreach plans being reviewed in light of current health concerns. Outside of official project, quick build plans are moving forward with SSFM conducting outreach.			
			0%	08/01/21						
(2022)KINIPOPO ST AND KAOHU ST SIDEWALK IMPROVEMENTS	20-06	1037	10%	04/17/20	EA Exemption, WTP, DCAB		Design on-going, 60% PS&E submittal anticipated for end of September 2020.			
			10%	08/01/21						
(2021)PAPA AVENUE COMPLETE STREETS (PAPA/LAAU INTERSECTION)	20-07	1024	30%	12/17/19	WTP, DCAB, EA Exemption		Plans received for routing. Initial cost estimate is \$800k+. Plans transmitted to MDOT for review.			
			0%	02/01/21						
KAHEKILI HIGHWAY GUARDRAIL STUDY	20-27	1024	0%	N/A	N/A		RFP letter sent to AECOM on 9/18/20, awaiting fee proposal.			
			0%	N/A						
EHA ST AND WAENA ST INTERSECTION IMPROVEMENTS	20-28	1024	0%	05/08/20	WTP, DCAB, EA Exemption		Topo completed, in preliminary design.			
			0%	N/A						

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PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr				This Month	Compl	
CENTRAL MAUI SUB-AREA TRANSPORTATION STUDY	20-39 SPR-0010(46) OPP 1.20	5538	0%	N/A	N/A		Updated fee proposal received 9/28/20 for review based on 9/18/20 meeting with Nelson Nygaard. Upon review, SPR program documents will be revised based final scope by 10/9/20. Debriefing of Wilson Okamoto Corp recently completed regarding selection.			
			0%	08/01/21						
FACILITIES MAINTENANCE STUDY AND MASTER PLANNING	20-37	1032					Processing contract.			
WAIALE ROAD DRAINAGE IMPROVEMENTS AT WAIKAPU GARDENS	21-03		60%	TBD	DWS, WWRD, DCAB		Pre-final plans routed for review on 9/16. Action items: Submit project to DCAB and SHPD. Continue returning agency comments to Otomo to address in the Final PS&E. Email WWRD to obtain comments.			
			30%	12/31/21						
WAIALE ROAD EXTENSION (PLANNING/DESIGN/LAND ACQUISITION)	21-33	1069					Scope of funding need confirmation.			
PULEHU ROAD AND HANSEN ROAD SAFETY EVALUATION	21-20	6067	0%	N/A	EA Exemption		QBS forthcoming (anticipated in November 2020)			
			0%	N/A						
(FFY24?)KANALOA, MAHALANI, MAUI LANI PARKWAY, WAIINU	????		0%				Action item: work on Complete Streets Checklist and determine scope. Select consultant and write RFP.			
			0%							

**SOUTH MAUI
CIP PROJECTS STATUS
October 2, 2020**

		DESIGN PHASE (PS & E)					CONSTRUCTION PHASE			
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
(FFY2021) SOUTH KIHEI ROAD PAVEMENT REHABILITATION (LIPOA STREET TO AUHANA ROAD and Keonekai Road to Kilohana Drive)	STP-3100(016)	5515	60%	11/18/19	Section 7 NOAA, Section 7 USFW PA, Pavt Justification Report, Section 106, Catex, DCAB, NPDES, DWS MOU, ROW	Section 7	Consultant addressing comments received on 9/8. Presenting the project to Maui Lanai Island Burial Council on 9/30. FE aiming to submit 90% PS&E in mid-October. Action items: Send Section 106 Determination Letter to HDOT for review. Send out 90% PS&E out for HDOT and agency review. Provide necessary info for FE to work on NPDES permit. Draft ROW Certification memo.			Estimated Bid Date: July 2021
			0%	05/01/21						
TRAFFIC SIGNAL MODERNIZATION, PH 1	21-22	6067	90%	N/A	WTP, EA Exemption		Project specification and proposal 90% completed. Will include UPS/BBS in installations. South Maui District is FY21 focus area. Final project specifications and proposals to be completed by January 2021.			
			0%	12/30/20						
SOUTH MAUI DISTRICT RESURFACING (FY 2021) Ohina Street, Ohina Place, Palima Place, Hapakolu Place, Aone Street, Panepoo Street, Alaume Street, Umalu Place, Aukahi Street (Ohina to Panepoo)	21-26	1023	10%	N/A	DCAB, DWS, WWRD, EA Exemption		Survey in progress. Started drafting topo. Action items: none, unless topo is completed.			
			10%	09/01/21						
2020										
SOUTH KIHEI ROAD SIDEWALK IMPROVEMENTS, PHASE 3	19-13	5485	90%	01/18/19	6E, NPDES, WTP, DCAB, SMA	EA Exemption	Addressing 90% Comments. Anticipating bid by 10/15/20.			
			30%	09/30/20						
OHUKAI ROAD SIDEWALK	19-16	5492	90%		WTP, DCAB, SMA	EA Exemption	Addressing 90% PS&E comments.			
			30%	09/30/20						
2019										
KEONEKAI ROAD DRAINLINE REPLACEMENT	18-45	5048	100%				Design completed.	99%	03/30/20	Contractor: Hawaiian Dredging Contract No. C6710, \$1,421,000, Con. Date 4/22/19, 90 WD Pre-final scheduled for September 1, 2020. Completing final punch list items.
								4%	08/06/20	
KAIWAHINE STREET DRAINLINE REPLACEMENT	19-07	5048	100%	10/22/18			Design completed.	99%	07/29/19	Contractor: Rojac Construction Contract No. C6739, \$874,235, Con. Date 4/23/19, 50 WD Waiting on final closeout documents from contractor.
								0%	12/03/19	
SOUTH MAUI DISTRICT RESURFACING (FY 2019) (WAILANA PL, ALAHELE ST, HALELANI PL, KAHAKAI ST, HOONANEA ST, WAIPAHE ST, WAIPAHE PL, WEST WELAKAHAO ST)	19-36	1023	100%	10/28/19		WWRD, TRAFFIC, DWS, DCAB	Design completed.	99%	10/28/19	Contractor: Maui Kupono Contract No. C6832, \$449,711.40, Con. Date 8/20/19, 65 WD Working on closeout.
			5%	09/01/19				0%	01/31/20	

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		DESIGN PHASE (PS & E)					CONSTRUCTION PHASE			
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2018										
PAVEMENT REHABILITATION OF VARIOUS SOUTH MAUI ROADS	STP-0900(090)	2764	100%				Design completed.	99%	10/15/18	Contractor: Hi-Built Contract No. C6499, \$4,691,498.70, Con. Date 7/19/18, 120 WD
								0%	10/15/19	All contract items completed. Working on material certification.
WAILEA ALANUI DRIVE DRAINLINE REPAIR	17-63	5048	100%				Design completed.	35%	08/17/20	Contractor: Norrie Construction Contract No. C6560, \$780,200, Con. Date 11/30/18, 90 WD
								30%	12/28/20	Processing CCO#1. Construction ongoing.
SOUTH MAUI DISTRICT RESURFACING (FY 18)	18-16	1023	100%	02/19/19			Design completed.	99%	02/19/19	Contractor: Maui Paving Contract No. C6625, \$561,388, Con. Date 12/6/18, 90 WD
								0%	07/01/19	Project acceptance sent to contractor 8/31/2020.
FUTURE PROJECTS/STUDIES/MISC										
KIHEI BIKEWAY PHASE 3	14-23	1036	58%	01/13/14	SECTION 106, SECTION 7, Chapter 6E, DCAB, EA, SMA		PS&E at 30% pending determination on tie-in to E. Welakahao Road. WSUE directed to finalize TIAR. DPW-ED selected roundabout for intersection improvement at Liloa Dr./Welakahao Rd. intersection. Amendment #3 (time extension) transmitted to WSUE for signature. Pending review of project options based on budgeting possibilities.			
			0%	05/31/24						
(FFY2022) LILOA DRIVE EXTENSION, (WAIPUILANI STREET TO NAMAUU PLACE)	14-28	1064	100%	09/11/14	SECTION 106, SECTION 7, Chapter 6E, DCAB, EA, SMA		Final billing submitted.			
			10%	12/31/21						
(FFY2022) LILOA DRIVE EXTENSION (NAMAUU PLACE TO KAONOULU STREET)	16-23	2309	40%	01/03/17	SECTION 106, SCAP, 401/404, SECTION 7, Chapter 6E, DCAB, EA, SMA		EA development on-going, consultation documents, studies on-going. Roundabout feasibility study reviewed. Proposed roundabout will require acquisition of 3 parcels. Land exhibits being prepared in anticipation of initial discussion with property owners. TIAR being finalized, noise study beginning. Draft outreach plan being reviewed.			
			0%	12/31/21						
SOUTH MAUI TRAFFIC MASTER PLAN	16-54 SPR-0010(046) OPP 1.14	1020	99%	01/20/17	N/A		Final review on-going. Exhibits and plan being updated concurrently for diacritical marks on street names. Awaiting plan introductory statement from Mayor. Final comments due 9/29. Acceptance letter to HIDOT and FHWA anticipated 2nd week of October.			
			0%	06/01/20						
NORTH-SOUTH COLLECTOR ROAD LOKELANI SCHOOL TO AUHANA ROAD	17-41	1926	0%		SECTION 106, SECTION 7, Chapter 6E, DCAB, EA, SMA					
			0%	05/31/27						
KIHEI DRAINAGE MASTER PLAN	04-24	1027	92%	08/04/08	N/A		Ecosolutions to sent revised DMP on 9/1/20.			
			0%	03/01/20			Action items: Need to review it. Work with Jordan to incorporate DMP into MCC.			

**WEST MAUI
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		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
LAHAINA AQUATIC CENTER BASIN RESTORATION	19-50	5060	90%	05/01/19	NPDES, EA Exemption, Work on State Highway Permit	NPDES	West Maui Construction - \$694,332.50 Action item: none. Transfer project to Construction.			Estimated Bid Date: July 2020
			0%	09/01/20						
WAINEE STREET TRAFFIC SAFETY MEASURES		6067								
WEST MAUI DISTRICT RESURFACING (FY 2021) Dickenson Street, Shaw Street, Hoapili Street (Huea to end), Keao Street, Kapunakea Street (Honoapiilani to mauka end), Nahale Place, S. Nahale Place, Ipukula Way	21-13	1023	5%	N/A	DCAB, DWS, WWRD, EA Exemption		Survey completed. Action item: work on plans.			
			0%	09/01/21						
2020										
NAPILI 4-5 CULVERT REPLACEMENT	15-19	2315	100%	07/27/15	MECO	EA, SMA, SCAP, DA, 401, DCAB, DWS, DWS, WWRD	Maui Kupono Builders, LLC - \$2,210,181. B&K selected as CM.	70%	04/06/20	Contractor: Maui Kupono Contract No. C7012, \$2,210,186.08, Con. Date 3/18/20, 180 WD Construction ongoing. Opening Lower Honoapiilani Rd on October 2, 2020.
			5%	09/01/19				10%	12/24/20	
KAHANA NUI BRIDGE REPLACEMENT	BR-3080(9)	1040	99%		SMA, DA, SECTION 401 WQC, CZM, SCAP, NPDES, DCAB, SECTION 7, SECTION 106	SMA, DA, SCAP, NPDES, DCAB, Section 401, Section 7 NOAA, Section 7 EFH	Project out to bid. Pre-bid meeting on 9/30/20. Action Item: Respond to RFI's. Issue Addendum No. 1 by 10/2/20.			Estimated Bid Date: September 2020
			0%	07/06/20						
2019										
LOWER HONOAPIILANI ROAD DRAINLINE REPAIR NEAR HOLOLANI	18-23	1027	100%		Included in Hololani's Permit, EA Exempt.		PO requisition sent to Finance on 11/15/19. PO sent to GBI on 12/5. Project in construction.	99%	07/23/20	Contractor: Goodfellow Bros. Contract No. PO#391146, \$20,000, Con. Date 12/5/19 Final payment submitted 9/23/2020.
			2%					0%	08/12/20	
WEST MAUI DISTRICT RESURFACING (FY19) LOWER HONOAPIILANI ROAD (WWPS SOUTH OF OMAIKAI PLACE TO HOONUI ROAD AND PAPAUA PLACE TO NAPIIHOU ST.	19-02	1023	100%		NA		Alpha Inc. was the low bidder for both WWRD FM projects. DPW paving cost for Napili No. 3 WWPS FM - \$134,239 (Lower Honoapiilani Road, from WWPS south of Omaikai Place to Hoohui Road). DPW paving cost for Napili No. 4 WWPS FM - \$113,273 (Lower Honoapiilani Road, from Papaua Place to Napilihou Street)			
			0%	09/19/19						

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			This Month	Compl. By Mo./Yr.				This Month	Compl		
2018											
WEST MAUI DISTRICT RESURFACING (FY18)	18-29	1023		05/01/19				Design completed.	99%	05/01/19	Contractor: Maui Kupono Contract No. C6624, \$365,348.92, Con. Date 12/5/18, 60 WD
									0%	07/26/19	Substantially completed (8/21/19). Project acceptance sent to the contractor 9/4/2020.
FUTURE PROJECTS/STUDIES/MISC											
WEST MAUI DRAINLINE ASSESSMENT	20-04	5514	80%		N/A			CCTV given to Brown & Caldwell on 9/15. B&C working on finalizing the report.			
			20%	12/01/21				Action item: review final report upon receipt.			
FRONT STREET RAILING, DECK, AND SEAWALL REPAIR	19-28	1946 1949	20%	06/05/19	EA, SMA, SSV, 404, 401, CDUA, NPDES			Draft EA to be published with OEQC on 10/9. Candace Thackerson of Planning was assigned to the project and working with MH on distributing the SMA/EA. Project Team decided to present the Draft EA to the Planning Commission, as suggested by Candace.			
			0%	09/01/23				Action item: work w/consultants on Planning Commission presentation.			
LOWER HONOAPIILANI ROAD AT KAOPALA BAY MANAGED RETREAT FEASIBILITY STUDY	18-37	5509	20%		ROE	ROE		Draft report to be submitted in mid-November.			
			10%	12/01/22				Action item: Check in w/Fukumoto on progress.			
DRAINAGE IMPROVEMENTS AT KAHOMA STREAM FLOOD CONTROL CHANNEL FOR KAHUA STREET EXTENSION.	16-26	4595	85%		SECTION 401 WQC, DA SECTION 408	SECTION 401 WQC EXEMPT DA SECTION 408		Requested Construction Funds for FY2021			
			0%	07/01/17							
LAHAINA WATERSHED - PHASE 3B PERMITTING AND PHASE 2 LAND RIGHTS	15-27	1026	7%	TBD	Supplemental EIS, 404, CLOMR, LOMR, 401, CZM, SCAP, DOT, DLNR, NPDES, SMA Shoreline Setback Variance, SFHA Development Permit, Grading and Grubbing Permit			<ul style="list-style-type: none"> • Agreement received from NRCS on 6/8. • 8/6: Meeting with NRCS. • 8/21: Follow-up information provided by NRCS. • 9/11: Letter received from CM Sugimura's office requesting status update. • 9/24: Meeting with Deputy Director requested to discuss change in project direction. • Action items: (1) Chico, Ty, Kristi, and Christy to meet on 9/29 to discuss Lahaina drainage conditions, (2) finalize letter to CM Sugimura by 10/1, (3) notify NRCS of change in direction by 10/1. 			
			0%	08/01/22							
WEST MAUI GREENWAY PHASE I	17-43	3240	14%	10/20/17				Initial contact made with KLM to discuss the CoM acquiring several parcels which they own running parallel to Honoapiilani Highway. Contract to remain on-hold per director's office.			
			0%								
KEAWE STREET IMPROVEMENTS - PHASE I	19-03	N/A	90%	06/12/18	N/A			Final traffic assessment report received. Awaiting review and comment, due October 15.			
			30%	11/01/20							
FRONT STREET CIRCULATION STUDY	19-04	N/A	0%		N/A			Informed consultant of intent to expand scope. Provided summary to Fehr & Peers to facilitate development of an updated fee proposal.			
			0%	06/01/22							

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DESIGN PHASE (PS & E)							CONSTRUCTION PHASE			
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			This Month	Compl. By Mo./Yr.				This Month	Compl.	
(FFY22) PAPALUA TRAFFIC SIGNAL IMPROVEMENTS AT WAINEE STREET	19-10	2308	65%	10/21/18	SECTION 106, SECTION 7 PA, Chapter 6E-8, DCAB, CATEX		Moving forward with condemnation process. Completion of the project's PS&E and environmental clearances will continue as if project is scheduled to bid in Fall 2020.			
			0%	05/01/20						
KAHANA NUI BASIN MODIFICATIONS	20-43	1027	10%	TBD	DLNR DAM Safety, SHPD		HDCC completed construction of temporary platforms. Oceanit reported that they have enough information from the topographic survey to continue the H&H analysis. Geotechnical field work still on hold due to travel restrictions. Action item: check with Oceanit to ensure all other tasks not requiring travel are on schedule.			
			0%	12/01/22						
(FY22) LAHAINA MPD ANTENNA RELOCATION	13-30	1026	90%	01/09/13	SMA, SPECIAL USE PERMIT	AIS, SHPD	<ul style="list-style-type: none"> • 7/19/2018: M&H submitted CUP to planning, triggered SMA assessment. • 6/4/2019: SMA assessment submitted. • 6/23/2020: CUP approved by MPC. • 7/6: provided notes to Director's office on justification for exclusion from SMA requirements. As of 7/17, Director's office was working out how to approach Department of Planning. • 8/28: Emailed Director's office requesting update. • 9/21: SHPD revised effect determination; emailed Director's office requesting update on SMA issues. • 9/28: Staff planner informed me that the Planning Director did discuss this with our Director's office, and said that the "exclusion from development" argument is possible. Also, the SMA boundary wrt to the project boundary is in question, so if DPW can provide documentation showing the project is outside the SMA, that would help. Otherwise, will need an SMA major permit. 			
			0%	?						

**MAKAWAO - PUKALANI - KULA
CIP PROJECTS STATUS
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PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
(FFY20) IOLANI-LOHA-LIHOLANI-MAKANI PAVEMENT REHABILITATION (IOLANI ST, LIHOLANI ST (PUKALANI ST-AINALANI DR), & MAKANI RD (KIHAPAI PL - MOKU PL))	STP-0900(099)	5511	100%	08/01/19		Sec 7 NOAA PA, Section 7 USFWL PA, SHPD Chapter 6E, Section 106, DCAB, NPDES, Cat Ex, EA exemption	~All ROEs & easements signed. Need to submit 1 easement for Land Court. ~ROW certification approved. ~Cat Ex fully executed. ~EA exemption process completed. ~Form 1240 approved 8/13/20. ~Project advertised for bids; bid opening on 10/8. Action Item: None.			Estimated Bid Date: September 2020
			0%	07/01/20						
2020										
ALIOLANI-ALALANI PAVEMENT RECONSTRUCTION	20-32	3194	90%	N/A	NPDES	DCAB, EA exemption	Specs complete, PO initiated for archaeological consultant, RFP sent for NPDES services. Action items: (1) final markups drafted by 10/7, (2) obtain EA exemption consultation and signed tracing from DWS by 10/7, (3) issue NTP for archaeological services by 10/9, (4) request PO for NPDES services by 10/12, (5) request bid opening date by 10/12.			• Estimated Bid Date: October 2020
			55%	10/01/20						
HALIIMAILE ROAD SAFETY IMPROVEMENTS	13-54 STP-A371(003)	1024	100%			SECTION 7, DCAB, Section 106, ROW	FHWA authorized obligation 6/16. Coordinating bid date with purchasing.			Processing contract. Waiting for FHWA/DOT concurrence. Pre-construction meeting 9/23/2020. NTP to be issued 10/4/2020. Guardrail materials are out 8-12 weeks.
			0%	05/01/20						
HALIIMAILE ROADWAY WIDENING	16-41	1024	90%	07/20/16			Contract C6034 Amendment #1 executed. Contract C6034 termination date extended until 7/20/18. Title report for one of three lots completed and submitted.			
			0%	05/01/20						
OLD HALEAKALA HIGHWAY SIDEWALK	19-15	5487	95%	04/25/19	WTP, DCAB, EA Exemption	NPDES	Final revisions transmitted to DCAB, awaiting review. Awaiting findings of traffic signal configuration prior to finalizing electrical plans for resubmittal to electric utility agencies. EA consultation letters transmitted, no response to date.	08/31/20		Contractor: West Maui Construction Contract No. C7134, \$1,962,628.00, Con. Date 6/17/20, 200 WD Resolving issues with SHPD, MECO, Hawaiian Tel, Traffic signal, etc. with design engineers. Project suspended to resolve above issues.
			0%	04/20/20				06/22/21		
OLD HALEAKALA HIGHWAY TRAFFIC SIGNAL UPGRADE AT PUKALANI STREET	19-41 STP-0367(001)	1024	100%	02/15/19		SECTION 106, CatEx, ROW Cert, SECTION 7, DCAB	Project approved and currently in bidding. Addendum #1 posted, bid opening on 10/1.			Processing CM QBS
			0%	04/20/20						
HALIIMAILE ROAD OFF-SITE IMPROVEMENTS	19-46	1024					On hold. Pending 13-54 / STP-4371(003).			

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2019										
ELILANI STREET & KILANI PLACE PAVEMENT RECONSTRUCTION (PUKALANI TERRACE SUBDIVISION)	19-09	3194	100%			DWS, WWRD, DCAB, NPDES	Design Complete Low bidder: Maui Kupono Builders (\$982,678.00)	30%	06/08/20	Contractor: Maui Kupono Contract No. C6920, \$982,702.25, Con. Date 12/12/19, 80 WD Construction ongoing.
				09/19/19				20%	11/27/20	
UPCOUNTRY DISTRICT RESURFACING (FY 2019) (ALAE RD (KEKAULIKE HWY TO ADD 600), KULALANI CIR, WAIAKOA RD (KEKAULIKE AVE TO KUULANI PL), WAIAKOA PL, KUULANI PL, OMAOPIO RD (LOWER KULA TO KULA HWY), LOWER KULA RD (OMAPIO TO KA), IOIO PL)	19-40	1023	90%			DWS, WWRD, DCAB	Low bidder: Maui Paving (\$411,153.40)			Contractor: Maui Paving Contract No. C6961, \$453,162, Con. Date 12/13/19, 80 WD Pre-construction meeting scheduled June 3, 2020 Contractor anticipated NTP is end of September 2020.
			40%	10/19/19						
2018										
MALIKO BRIDGE ENDPOST REPAIR	18-24	1031	100%		DCAB, COUNTY R/W		• Courts granted \$10K to general fund • Traffic section put in delineators until bridge is replaced • Project on hold until funding is available to replace bridge.			
			0%							
HIOLANI STREET DRAINAGE IMPROVEMENTS	16-18	3188		09/26/16			Design completed.	70%	05/26/20	Contractor: Goodfellow Bros. Contract No. C6488, \$934,888, Con. Date 5/24/18, 120 WD Construction Ongoing.
								20%	11/17/20	
2017										
KOKOMO ROAD & MAKAWAO AVENUE PAVEMENT RECONSTRUCTION	STP-0900(086)	2765	100%	01/03/14			Design completed.	99%	02/02/18	Contractor: Hi-Built Contract No. C6394, \$4,774,18.82, Con. Date 12/20/17, 178 WD Project acceptance sent to contractor 9/22/2020.
			0%					0%	12/05/19	
WAIPOLO ROAD DITCH IMPROVEMENTS	15-28	3187		01/11/16			Design completed.	99%	10/15/19	Contractor: Goodfellow Bros. Contract No. C6355, \$1,596,250, Con. Date 11/29/17, 180 WD Working on pre-final punchlist items.
								0%	07/07/20	
UPCOUNTRY DISTRICT RESURFACING	17-54	1027					Design completed.	50%	03/12/18	Contractor: Maui Kupono Contract No. C6353, \$769,290.67, Con. Date 11/30/17, 60 WD Project suspended. Waiting for Iselin Subdivision to complete improvements. Sent letter to SHPD. Waiting for concurrence from SHPD.
								0%	06/06/18	
2016										
MAKAWAO AVENUE & HALEAKALA HWY INTERSECTION IMPROVEMENTS	14-55	1979	100%	01/02/15			HIDOT requesting installation of additional faces. Flashing yellow arrow modification being reviewed.	99%	10/22/18	Contractor: Maui Kupono Contract No. C6013, \$1,050,417.73, Con. Date 5/19/16, 80 WD Working closeout and possible change order.
			0%					0%	04/15/20	

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FUTURE PROJECTS/STUDIES/MISC										
(2021) HONOKOLANI STREET DITCH REPAIR	18-38	1027	60%	N/A			Design work in process.			
			0%	12/20/20						
(2022) MAKAWAO MAKANI ROAD IMPROVEMENTS	12-44 STP-0900(072)	1048	45%		Pending		Makawao Ave removed from project. Awaiting notification from HIDOT on status of TAP application.			
			0%	05/01/22						
(FFY22)MAKAWAO AVENUE PAVEMENT REHABILITATION, APANA ROAD TO PIIHOLO ROAD	STP-0365(12)	5022	0%		Sec 7 NOAA PA, Section 7 USFWL PA, SHPD Chapter 6E-Section 106; DCAB, NPDES, Cat Ex, EA exemption		<ul style="list-style-type: none"> • Contract being reviewd by corp counsel for form and legality. • 9/24: essential work letters provided to HDR for subconsultants. • Action items: (1) issue NTP by 10/7, (2) discuss request for 3 raised crosswalks with Alan Fukuyama & Traffic Section by 10/9 			
			0%							

**PAIA - HAIKU
CIP PROJECTS STATUS
October 2, 2020**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
BALDWIN AVENUE PUBLIC PARKING LOT IMPROVEMENTS	21-21	6096					QBS Forthcoming (Anticipated December 2020)			
NORTH SHORE GREENWAY BIKE PATH FENCING	N/A	6097	N/A	N/A			(Director to check with Parks to coordinate project). Need to start environmental review (anticipated start by 8/29/20)			
			N/A	N/A						
2020										
2019										
PAIA SCHOOL FRONTAGE IMPROVEMENTS & PAIA SCHOOL SIDEWALK IMPROVEMENTS, SAFE ROUTES TO SCHOOL PROJECT	SRS-0900(091)	2306	100%		N/A	N/A	Design completed.	99%	02/27/19	Contractor: West Maui Construction Contract No. C6691, \$1,066,769.18, Con. Date 2/20/19, 69 WD Substantially completed (6/28/19). Material certification received 9/22/2020. Comments to be addressed on AMR by SCS.
			0%					0%	06/06/19	
PAIA-HAIKU DISTRICT RESURFACING (FY 18)	18-32	1023	100%	06/18/18	N/A	N/A	Design completed.	99%	10/21/19	Contractor: Maui Kupono Contract No. C6716, \$486,364.20, Con. Date 4/22/19, 60 WD Working on closeout.
								0%	01/16/20	
KAUPAKALUA ROAD PAVEMENT RECONSTRUCTION (EAST KUIAHA RD TO HANA HIGHWAY)	STP-0365(011)	1066	100%	12/18/17		SECTION 7, PAVT JUSTIFICATION REPORT, SECTION 106, CATEX DCAB, NPDES, DWS, MOU, ROW	Design completed.	10%	01/27/20	Contractor: Maui Paving Contract No. C6880, \$5,718,862.80, Con. Date 10/31/19, 304 WD Meeting held with DWS field crew to coordinate lateral lowering 9/23/2020.
			5%	05/01/19				0%	09/06/21	

**PAIA - HAIKU
CIP PROJECTS STATUS
October 2, 2020**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2018										
KAUPAKALUA ROAD PAVEMENT RECONSTRUCTION, PHASE I	STP-0365(010)	1066		01/02/19			Design completed.	95%	02/11/19	Contractor: Hi-Built Contract No. C6652, \$4,796,353.55, Con. Date 12/28/18, 287 WD Construction ongoing.
								5%	06/25/21	
NORTH SHORE GREENWAY - PHASE IV	12-35 STP-0900(089)	N/A	100%		N/A	N/A		99%	02/22/19	Contractor: Hawaiian Dredging Contract No. C6660, \$1,726,200, Con. Date 12/31/18, 80 WD AMR being reviewed by SHPD and material certification. Comments to be addressed on AMR by archaeologist.
			0%							
PAIA/HAIKU DISTRICT RESURFACING (FY2018)	19-06	1023					Design completed.	99%	10/07/19	Contractor: Maui Kupono Contract No. C6650, \$782,898.91, Con. Date 12/17/18, 60 WD Working on closeout.
								0%	01/02/20	
FUTURE PROJECTS/STUDIES/MISC										
HAIKU ROAD GUARDRAIL & SLOPE REPAIRS	19-30	4597	27%	06/10/19	SHPD, EA EXEMPTION, DCAB		Letter report being drafted. Expected to be transmitted by 10/13. Action item: by 10/23, web conference with AECOM & provide comments on letter report.			
			1%	05/10/21						
HOLO PLACE DRAINAGE IMPROVEMENTS	19-08	1027	30%	N/A	SMA		<ul style="list-style-type: none"> • Because this project is within the shoreline setback area, any activity considered to be a "major structure" (i.e. concrete lined channel, buried pipe, etc.) is prohibited. • DSA and Planning have sent out warning letters, restarting the enforcement proceedings begun in 2015 on the unpermitted wall. Building permit violation deadline is 10/6. • 8/18: Department of Planning confirmed SMA assessment application needed for grate on pipe. • 8/24: Homeowner at 27 Lae Pl. proposed opening in wall and new easement. Requested comments on proposal. • 8/28: Makawao Highways went out to site to figure out logistics of grate/ditch covering. • 9/11: On advice of corp counsel, informed homeowner to go ahead and submit ATF applications. Action item: By 10/16, obtain advice from corp counsel on easement enforcement.			
			0%	12/01/20						
NORTH SHORE GREENWAY BIKE PATH (BALDWIN PARK TO HOOKIPA BEACH PARK)	20-38	1036	0%	N/A	N/A		Contract requested.			
			0%	N/A						

**EAST MAUI
CIP PROJECTS STATUS
October 2, 2020**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
PIILANI HIGHWAY SLOPE STABILIZATION AT NUANUALOA GULCH	20-42	1023	50%	03/19/20	SMA, ROE, SHPD	ROE, EA Exemption	Pre-final PS&E to be submitted in the first week of October. Action item: review PS&E, send out for agency review.			
			30%	12/20/20						
2020										
KOUKOUAI BRIDGE REPAIR	18-41	1046	100%		DCAB, SHPD	EA EXAMPTION, DOA (NOT Req'd) SMA assessment (not req'd) Chapter 6E-8, flood development exemption. DCAB	DESIGN COMPLETED			Contractor: West Maui Construction (low Bidder) Contract No. , \$1,309,420.00, Con. Date , 60 WD BID Protest letter received from GSC to not pursue further action- Processing Contract Request
				06/01/20						
MAHALAWA TEMPORARY BRIDGE DESIGN	19-32	1891	100%	03/06/19	DCAB, SHPD	DCAB, SHPD	Low Bidder: Goodfellow Bros. Inc. 998,888.00. HAER submitted to NPS on 8/6/20.			Estimated Bid Date: May 2020 Processing Contract Request
			0%	07/01/20						
EAST MAUI DISTRICT RESURFACING (FY 2020 & 2021) (PIILANI HWY-MP 32 to MP 32.75)	20-12	1023	70%	N/A	DCAB, EA exemption, SMA assessment	DCAB, EA exemption, SMA assessment	EA exemption process completed. Scope of work shortened to incorporate a thicker leveling course/overlay section. SMA exempt. Project being advertised for bids; bid opening on 10/28. Action Item: None.			Estimated Bid Date: October 2020
			20%	10/01/20						
KALENA BRIDGE PARAPET REPAIR	20-44	1031	95%	03/02/20	DCAB		Low Bidder West Maui Construction \$19,373.00			Contractor: West Maui Construction Purchase No. 400828 , \$19,373.00, Con. Date 8/25/2020, 40 WD Estimated Bid Date: August 2020
			5%	06/20/20						
2019										
EAST MAUI DISTRICT RESURFACING (FY 19) (HANA HWY FROM SOUTH INTERSECTION HANEEO RD TO 1.1 MILES SOUTH)	19-19	1023	100%		DWS, DCAB	DWS, DCAB	DESIGN COMPLETED. Low bidder: Maui Paving (\$493,980.00)			Contractor: Maui Paving Contract No. C6914, \$493,980, Con. Date 12/13/19, 60 WD Contractor to potentially start mid-end of September 2020. DWS has waterline to be installed through half the project. Proposal sent to Maui Paving to hold off until waterline complete. Project delayed until summer 2021.
				09/01/19						
HANEO'O ROAD TRAFFIC CALMING	19-63	1035	0%				Funding proviso included in FY19 budget. Speed hump program requirement for signatures is not satisfied. Funding will lapse.			
			0%							

**EAST MAUI
CIP PROJECTS STATUS
October 2, 2020**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2018										
WAIOPAI BRIDGE REPAIRS REBID	15-11	4598	100%				DESIGN COMPLETE	99%	10/08/18	Contractor: Grace Pacific Contract No. C6545, \$1,148,777, Con. Date 7/25/18, 90 WD Substantially completed (7/8/19) Still waiting on FA sheets for additional repairs.
			0%					0%	02/20/19	
KEANAE ROAD SAFETY IMPROVEMENTS	16-21	2769	100%				DESIGN COMPLETE	95%	05/15/19	Contractor: Prometheus Construction Contract No. C6675, \$3,654,800, Con. Date 12/31/18, 160 WD Working on finishing up punch list items. Working on closeout documents.
			0%					0%	02/04/20	
FUTURE PROJECTS/STUDIES/MISC										
(FFY21) KAHAWAIOKAPIA BRIDGE REPLACEMENT (FAP)	BR-3700(001)	1038	73%		SMA, DOA, WQC, Section 106, CZM, Section 106 MOA, SHPD	ROE, Draft EA, Final EA, HAER, Section 7	STIP FY 2021. MECO staked new PP location; property owner to accept before MECO can proceed. ROEs completed. SMA application submitted to Planning on 5/25/16. HAC meeting to be scheduled after Sec 106 process completed. Sec 7 completed on 6/18/18. Sec 106 concurrence obtained 1/25/19. Chapter 6E concurrence by SHPD. WOC consulted with Planning to start SMA process up again. Draft MOA sent to SHPD & Historic Hawaii Foundation for review. Draft AMP resubmitted to SHPD for review on 4/20. MOA comments rec'd from HHF requesting for evaluation of cumulative effects of bridge projects on Hana Hwy Historic District. Pua Aiu of HWY-P working with bridge committee to discuss options for cumulative effect. Project needs to be rescheduled on the STIP.			
			0%	05/01/21						
(FFY22) WAIKAKOI & SO. WAILUA BRIDGE REPLACEMENT	20-49	5043	0%	TBD	SMA, DA, Section 401 WQC, CZM, SCAP, NPDES, DCAB, Section 7, Section 106		Sent RFP on April 24, 2020. Received revised proposal from HDR on 8/21/20.			
			0%	06/01/22			Action Items: Review RFP and contact Pua from SHPD.			
KALEPA ROCKFALL REPAIR	20-14	2779	10%	12/06/19			NTP issued for 12/6/19. Special park use access permit obtained from National Park Service. Time extension for NPS special use permit extended to 12/31/21. AECOM drone survey conducted week of 9/21.			
			5%	TBD			Action Item: Follow up with AECOM on drone survey results.			
KALEPA POINT REVETMENT AND SEAWALL	19-31	3183	10%	12/16/19			SOW is for topo and preliminary work only. Survey & shoreline survey work completed. Revetment layout design & seawall structural design in progress. Aerial survey being processed. BOD report updated. SEI submitted proposal for amendment to include 60% PS&E; need to review and process for amendment in Oct. Time extension for NPS special use permit extended to 12/31/21.			
			0%	2023?			Action Item: Follow up with SEI on shoreline certification.			

**MOLOKAI
CIP PROJECTS STATUS
October 2, 2020**

DESIGN PHASE (PS & E)										CONSTRUCTION PHASE			
PROJECT NAME	JOB #	CBS #	DESIGN ENGINEER/CONSULTANT	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	CONSTR ENGINEER/CM	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS	
				This Month	Compl. By Mo./Yr.					This Month	Compl		
2021													
2020													
MOLOKAI DISTRICT RESURFACING (FY 2020-2021) (ANALU ROAD, RUDOLPH ROAD, AKEU WAY, KALAMA ROAD, KOALA WAY, NANIKAI RD)	20-51	1023	KRISTI	95%		DWS, WWRD, DCAB	DWS, WWRD, NPDES	Bid opening date on 10/6. Action item: None. Transfer project to Construction.					
				15%	09/01/20								
2019													
KAUNAKAKAI DRAINAGE SYSTEM "B"	15-31	2775	KRISTI MOFFATT & NICHOL	100%	02/09/15		ROE, EA, SMA, CDUP, ZAED, WWRD, DWS, U&O, MECO	Budget amendment scheduled for EDB committee meeting on Molokai on 1/28/20. Committee voted to file the budget amendment request. Notified contractor and consultants that the project has been canceled.				Project canceled.	
				0%	09/01/19								
2018													
MOLOKAI DISTRICT RESURFACING	18-15	1023						Design Completed.	HENRY	99%	04/22/19	Contractor: Maui Kupono Contract No. C6567, \$589,611, Con. Date 10/25/18, 60 WD	
										0%	07/17/19	Project substantially completed (7/10/19). Working on closeout.	
2017													
MOLOKAI BASEYARD	14-32	1211						Design completed.	HENRY B+K	99%	01/08/18	Contractor: F&H Construction Contract No. C6317, \$7,904,400, Con. Date 1/8/18, 550 DD Working on closeout and final punch list. Had blessing/opening 7/28/20.	
										0%	07/31/20		
FUTURE PROJECTS/STUDIES/MISC													

**LANAI
CIP PROJECTS STATUS
October 2, 2020**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
SIXTH STREET AND LANAI AVENUE INTERSECTION IMPROVEMENTS	N/A	6058	N/A	N/A	Pending		Moving forward with crosswalks and landings at intersection. Summary of "next steps" to be provided to director's office (due 8/15/2020)			
			N/A	N/A						
2020										
LANAI DISTRICT RESURFACING (FY 2020 & FY 2021) (JACARANDA ST (3RD - 7TH), GAY ST (3RD - 7TH), 3RD ST (FRASER - LANAI); & 6TH ST (FRASER - LANAI))	20-16	1023	95%		DCAB	Pulama Lanai, WWRD, EA exemption	EA exemption process completed. Addressing DCAB comments. Action Item: Preparing to advertise for bids.			
			5%	Sep-20						
2019										
ILIMA AVENUE SIDEWALK IMPROVEMENTS	19-14	5486	100%							
			0%	Dec-19						
2018										
LANAI DISTRICT RESURFACING (FY 18/19)	18-17	1023					Design completed.	0%		Contractor: Peterson Bros. Contract No. C6614, \$419,669.80, Con. Date 12/6/18, 60 WD
								0%		Anticipated NTP - later part of August 2020.
FUTURE PROJECTS/STUDIES/MISC										

**COUNTYWIDE/VARIOUS LOCATIONS
CIP PROJECTS STATUS
October 2, 2020**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
TRAFFIC CALMING PROGRAM	21-01	6067	0%	N/A	EA Exemption		QBS forthcoming (anticipated October 2020)			
			0%	01/29/21						
UPCOUNTRY AND PAIA-HAIKU DISTRICT RESURFACING (FY2021)	21-25	1023	0%	N/A	DCAB, DWS, EA exemption		Action item: review resurfacing schedules by 12/31.			
			0%	06/30/21						
CENTRAL MAUI DISTRICT RESURFACING (FY 2021) (Lunalilo St., Liholiho St (Lunalilo-Lihi), Kalama St, Leleihoku St, Kaiulani St, & Kapiolani St)	21-02	1023	0%	N/A	DCAB, EA exemption, Chapter 6E		Survey completed; awaiting drafting. Action Item: None until drafting is completed.			
			0%	06/30/21						
2020										
UPCOUNTRY AND PAIA-HAIKU DISTRICT RESURFACING (FY 2020)	20-11	1023	94%	N/A	DCAB, EA Exemption		Upcountry: Kamila St, Kamila Pl, Kahoea Pl, Kaweo Pl, Kepa Rd, Mauna Pl, Ponimoi Pl, Waipoli Rd, Copp Rd Design being drafted. Paia-Haiku: Puuomalei Rd, Ike Dr (to Hawaii Job Corps gate), Kauhikoa Rd (Haiku Rd Y-intersection to address 1105) 9/23: EA exemption declaration finalized. Action items: (1) final markups drafted by 10/2, (2) obtain signed tracing from DWS by 10/7, (3) request bid opening date by 10/12.			Estimated Bid Date: October 2020
			3%	06/01/20						
CENTRAL, SOUTH, AND WEST MAUI DISTRICT RESURFACING	20-10	1023	100%	N/A	DCAB, DWS, WWRD, EA EXEMPTION		Bid opening on 10/8. Action item: None. Transfer project to Construction.			Estimated Bid Date: August 2020
			10%	08/01/20						
TRAFFIC CALMING PROGRAM	20-01	1035	100%	N/A			DESIGN COMPLETE			Contractor: Maui Kupono Contract No. C7056, \$134,473.57, Con. Date 6/17/2020, 20 WD
			0%	12/31/19						
TRAFFIC CALMING PROGRAM (LOWER KULA ROAD - COPP ROAD, NORTH TO KULA HIGHWAY)	20-48	1035	0%	N/A			Proposing test of speed cushions due to concerns received from MFD.			
			0%	06/20/20						

**COUNTYWIDE/VARIOUS LOCATIONS
CIP PROJECTS STATUS
October 2, 2020**

		DESIGN PHASE (PS & E)					CONSTRUCTION PHASE			
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2019										
(2019) GUARDRAIL AND SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS	19-49	2774	0%				<ul style="list-style-type: none"> Proposed locations: Iao Valley Road, Puanani Place, Makani Road, & Piilani Highway. On Hold HDR Selected FUNDING LAPSED.			
SPEED TABLES (FY 2019)	18-49	1035	100%		N/A	N/A	Design complete.	99%	05/13/19	Contractor: Maui Kupono Contract No. C6634, \$96,202, Con. Date 12/14/18, 11 WD Project substantially completed (8/7/19). Working on closeout.
			0%					0%	08/26/19	
FUTURE PROJECTS/STUDIES/MISC										
PAVEMENT JUSTIFICATION REPORTS FOR VARIOUS ROADS	15-26	2777	90%	01/07/16			Geolabs submitted draft report for SKR. Amendment for Makawao Avenue project fully executed. Geolabs will start organizing for the borings. Action Item: Follow up with Geolabs on status of borings for Makawao Ave.			
			0%	12/21/21						
FLASHING CROSSWALKS AT VARIOUS LOCATIONS		1024	0%	N/A			Awaiting ped counts for Lower Honoapiilani Rd. Originally anticipated counts at end of March 2020 however, closures have reduced traffic and counts are now on hold indefinitely.			
			0%	05/01/21						
SAFE ROUTES TO SCHOOL		2772	0%	N/A			Awaiting ped counts for Napili Hau Street and at Meha Street. Originally anticipated counts at end of March 2020 however, closures have reduced traffic and counts are now on hold indefinitely.			
			0%	05/01/21						
ASSESSMENT OF COUNTY OF MAUI COASTAL ROAD FOR EFFECTS OF CLIMATE CHANGE, SEA LEVEL RISE, AND SHORELINE EROSION	STP-0900(101) 20-08	5510	1%		NA		UH given (second) NTP on 9/14. Checked with UH staff on schedule and was informed they cannot begin due to COVID restrictions. Action item: Follow up with UH on status at the end of next month.			
			0%	12/20/22						
ROAD DIET ANALYSIS AT VARIOUS LOCATIONS	18-02	1024	100%	03/09/18	N/A		Contract fully paid, reports final.			
			0%	03/31/20						
PED/BIKE ROUTE DEVELOPMENT	20-25	1036	5%	02/24/20	N/A		Outreach will be conducted through online means. Data collection on-going. Identifying stakeholders to begin development of signs. Awaiting outreach materials for review.			
			0%	02/12/22						
MS4 PERMIT PLAN REVIEW	19-18	B Funds			N/A	N/A	<ul style="list-style-type: none"> Keokea-Waiohuli Development Phase 2A sent on 8/5, completed on 8/28. Makila Farms project sent for review on 8/7. Completed on 9/25. 9/8: Issued NTP for new PO. Makena Ranch sent for second review on 9/17. Will be done concurrently with Makila Farms. Puukolii Village Mauka sent for second review on 9/22. Will be done concurrently with other reviews. Action item: Estimate FY 2022 funding needs by 10/30.			
								N/A		

**COUNTYWIDE/VARIOUS LOCATIONS
CIP PROJECTS STATUS
October 2, 2020**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl.	
BRIDGE INSPECTIONS AND EVALUATIONS (2020 - 2022)	21-12	6069	2%	TBD	N/A	N/A	Bridge inspection are up to date. Only one bridge inspection this past month. Action Items: None at this time.			
			2%	09/01/22						
BRIDGE INSPECTIONS AND EVALUATIONS (2018 - 2020)	19-11	3177	99%	09/12/18	N/A	N/A	Bridge inspections are complete. Sent comment to NOEI on three bridge reports. Action Items: Upon receiving the revised bridge inspection reports, send them to HWY-M and upload it to HDOT FTP site.			
			1%	09/01/20						
GEOTECHNICAL EXPLORATORY SERVICES	21-23	1023	0%		n/a	n/a	QBS #Q-PW-21-02. Action Item: Contract in progress.			
			0%							
SURVEYING OF MOLOKAI AND LANAI ROADS	19-61	5512	90%	11/01/19	N/A		Received final topo for Kalae Subdivision on Molokai. Asked CP for update on remaining final maps on 9/25. Maps will be used for FY 2022/2023 projects. Action item: Continue to follow up w/CP on the final maps. Issue final payment and close out contract (hopefully).			
			5%	12/20/20						

NOTE: This is not a complete list of all index balances.
 Please refer to Finance Director's Report
 for a complete listing of indexes.

3RD QTR (FY2012) AS OF MARCH 31, 2012
 CAPITAL IMPROVEMENT PROJECTS IMPLEMENTATION REPORT

DP	Dept	Dist	Fiscal Year	Type	Index	Phase	Index Title	1ST QTR (FY2021) REMARKS AS OF 9/30/2020
TRANSPORTATION								
18	TRANS	WK	2019	BF	390206	Design	CENTRAL MAUI TRANSIT HUB	75% completed; also includes Construction Administration Phase
18	TRANS	CW	2020	GF	301419	Design	BUS STOP AND SHELTERS	8% completed; NTP was issued on July 1, 2020
18	TRANS	WK	2021	BF	310296	Construction	CENTRAL MAUI TRANSIT HUB	Went out to bid with a bid opening on Oct. 1, 2020. Working on contract.

DEPARTMENT OF WATER SUPPLY – CIP STATUS 1ST QTR FY 2021

CBS	APPROPRIATION TITLE	PROJECT	Contract No.	STATUS
1075	Countywide Facility Improvements	Re-roofing of the clearwell at the Olinda Water Treatment Plant	WC1018	Design 0% complete. Design NTP 7/2/2020 Status: Structural assessment in progress. Construction funding FY2021
1075	Countywide Facility Improvements	Piiholo WTP Sludge Lagoon Booster Pumps - Pump, Motors & MCC Replacement	N/A	Pump Replacement to be installed by 12/31/2020.
1075	Countywide Facility Improvements	Olinda WTP Septic System Leach Field	N/A	In-House Design 100% complete. Bid Advertisement: 10/7/2020 Bid Opening: 11/17/2020 Construction funding FY2021
1075	Countywide Facility Improvements	Wailea Tank #2 Diamond Resorts Tank - Roof Refurbishment	N/A	In-House Specifications 100% complete. Bid Advertisement: 10/7/2020 Bid Opening: 11/4/2020 Construction funding FY2020
1075	Countywide Facility Improvements	Lahaina WTP - 1 MG Clearwell Tank Refurbishment	N/A	In-House Specifications 95% complete. Bid Advertisement: 10/16/2020 Bid Opening: 11/17/2020 Construction funding FY2020
1075	Countywide Facility Improvements	Kamole WTP –Structural Repairs	W33454	In-House Specifications 20% complete. Bid Advertisement: April 2021 Construction funding FY2021
1075	Countywide Facility Improvements	Piiholo WTP - Tree clearing	WC0910 WC0962	Phase 1 – Construction 100 % complete. Phase 2 – Construction 100% complete. Phase 3 – Bid Advertisement: 11/4/2020 Bid Opening: 11/4/2020 Construction funding FY2020

DEPARTMENT OF WATER SUPPLY – CIP STATUS 1ST QTR FY 2021

CBS	APPROPRIATION TITLE	PROJECT	Contract No.	STATUS
1075	Countywide Facility Improvements	On-Site Sodium Hypochlorite at Waihee Wells	WC0973	Kanoa Wells – Construction 100% complete. NTP: 3/4/2019 Waihee Wells – Construction 0% complete. Status: COVID-19 delay installation by mainland vendor. Installation pending for November 2020. NTP: 3/4/2019 Mokuhau Wells – Construction 0% complete. Status: NTP pending MECO transformer installation.
1075	Countywide Facility Improvements	On-Site Sodium Hypochlorite at Water Treatment Plants	WC0973	Piiholo WTP – Construction completed 6/28/2019. NTP: 2/25/2019 Olinda WTP – Construction completed 7/5/2019. NTP: 2/25/2019 Kamole WTP – Construction completed 6/11/2019. NTP: 2/25/2019 Mahinahina WTP – Construction completed 5/31/2019. NTP: 2/25/2019
1075	Countywide Facility Improvements	Napili "A" & "C" Water Tank Refurbishment	WC0981	Napili A – Construction completed 5/5/2020. Napili C - Construction completed 5/19/2020.
1075	Countywide Facility Improvements	Waihee Wells - Electrical Upgrade	WC1005	Construction completed 6/2020. NTP: 12/12/2019
1075	Countywide Facility Improvements	Mahinahina WTP – Controls Upgrade	WC0901	Design 100% complete. Bid Advertisement: April 2021 (est.) Construction funding FY2021
1075	Countywide Facility Improvements	NASKA Baseyard Electrical Upgrade	N/A	Installation to be completed by end of 2020.
1092	West Maui Reliable Capacity	West Maui Source Development	WC0781 WC0859 WC0670	Bid Opening 12/5/2019. Status: Bid Protest being resolved.

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CBS	APPROPRIATION TITLE	PROJECT	Contract No.	STATUS
1092	West Maui Reliable Capacity	Launiupoko Well Development (Well 1 and Well 2)	WC1039	Design 2% complete. NTP: 3/23/2020 Status: Hydrogeologist is siting wells. Negotiations with land owner to follow.
1102	Replacement Well for Waiehu Heights Well 1	Waiehu Heights Well #1 Replacement - Well Drilling	WC0953	Design 0% complete. Status: NTP pending completion of USGS model.
3218	Pookela Well B	Pookela Well B – Development	WC0931	Construction 1% complete. NTP: 3/2/2020 Status: Well plumbness and alignment test in progress.
2299	Countywide Upgrades and Replacements	Mokuhau Electrical System Upgrade	WC0968	Construction 75% complete. NTP: 2/4/2019 Status: Pending MECO transformer installation.
2299	Countywide Upgrades and Replacements	Kula 200 Lower Tank Replacement	WC0969	Construction 95% complete. NTP: 3/1/2019
2299	Countywide Upgrades and Replacements	Kearnae Control Tank Replacement	WC0933	Construction 6/25/2019 completed. NTP: 2/23/2018
2299	Countywide Upgrades and Replacements	Kearnae Well Electrical Upgrades	WC0972	Construction completed 5/15/2020 NTP: 4/10/2019
2299	Countywide Upgrades and Replacements	Kalae Booster Pump & MCC Upgrades	N/A	Securing right-of-entry from Department of Hawaiian Home Lands.
2299	Countywide Upgrades and Replacements	Waipuka Wells MCC/Electrical Upgrades	N/A	Consultant contracting in progress. Bid Advertisement: August 2021 (est.) Construction funding FY2021
2299	Countywide Upgrades and Replacements	Kanaha Wells - Motor Control Center Replacement	N/A	Consultant contracting in progress. Bid Advertisement: August 2021 (est.) Construction funding FY2021

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CBS	APPROPRIATION TITLE	PROJECT	Contract No.	STATUS
2299	Countywide Upgrades and Replacements	Mahinahina WTP 100,000 Backwash Tank Replacement	N/A	In-House design 100% complete Bid Advertisement: 10/7/2020 Bid Opening: 11/19/2020
2299	Countywide Upgrades and Replacements	Kaupakalua Well & Booster Pump - Motor Control Center Replacement	N/A	Consultant contracting in progress. Bid Advertisement: August 2021 (est.) Construction funding FY2022 (est.)
2299	Countywide Upgrades and Replacements	Mahinahina WTP - UV Disinfection	N/A	Design 90% complete NTP: 4/21/2020 Bid Advertisement: 10/19/2020 Bid Opening: 11/18/2020
2299	Countywide Upgrades and Replacements	Iao Valley Sewer and Waterline Replacement	C6971	Status: Change order in progress for waterline work.
5476	Phase 10 Booster Pump Improvements	Phase 10 Booster Pump Improvements	WC0980 WC1032	Bid Advertisement: 10/2/2019 Bid Opening: 11/19/2020 Status: NTP pending