

ORDINANCE NO. _____

BILL NO. 69 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025
BUDGET FOR THE COUNTY OF MAUI,
OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM,
GRANTS AND DISBURSEMENTS FOR WATER AND
ENVIRONMENTAL RESOURCE PROTECTION,
DEPARTMENT OF MANAGEMENT, OFFICE OF RECOVERY PROGRAM

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5657, Bill No. 60, CD1, FD2 (2024), as amended, "Fiscal Year 2025 Budget", Section 3.B.12.c.(5), Office of the Mayor, Economic Development Program, Grants and disbursements for Water and Environmental Resource Protection is amended to delete the appropriation for the Trust for Public Land for due diligence on properties in Ma'alaea in the amount of \$100,000, to read as follows:

"FUNCTION AND PROGRAMS"	A - Salaries	B – Operations & Equipment	<u>Total</u>
12. Office of the Mayor			
c. Economic Development Program			
(5) Grants and Disbursements for Water and Environmental Resource Protection			
(i) Feral Animal Control	0	38,000	38,000
(ii) Feral Animal Control Lāna'i	0	285,000	285,000
(iii) Feral Animal Control Maui	0	285,000	285,000
(iv) Feral Animal Control Molokai	0	285,000	285,000
(v) Haiku Community Association	0	40,000	40,000
(vi) Houseless Solutions	0	200,000	200,000
(a) Up to \$95,000 must be for Project Vision for water buffalo service.			
(vii) Malama Hamakua Maui	0	25,000	25,000
(viii) Maui Soil/Water Conservation District	0	650,000	650,000
(a) Up to \$50,000 must be for a Lahaina flood control project.			
(ix) Paia Clean and Safe	0	400,000	400,000
(x) Soil/Water Conservation – Molokai and Lāna'i	0	30,000	30,000
[(xi) Trust for Public Land for due diligence on properties in Ma'alaea	0	100,000	100,000]"

SECTION 2. Fiscal Year 2025 Budget Section 3.B.11.c., Department of Management, Office of Recovery Program, is amended to add conditional language to obtain assistance for the County with property acquisition in West Maui in the amount of \$100,000, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A – Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
11. Department of Management			
c. Office of Recovery Program	805,332	[31,870,650]	[32,675,982]
(1) Disbursement for salaries and premium pay is limited to 8.0 equivalent personnel.		<u>31,970,650</u>	<u>32,775,982"</u>
(2) Up to \$100,000 must be for a contract with a Maui-based architectural firm to design and register building plans for each of the six sizes of accessory dwelling units listed under Chapter 19.35, Maui County Code.			
(3) Up to \$7,247,000 must be for wildfire-related expenditures.			
(4) Up to \$75,000 must be for the Council for Native Hawaiian Advancement for the Lahaina Festival.			
(5) Up to \$100,000 must be for Haleakala Waldorf School for land management and watershed restoration.			
<u>(6) Up to \$100,000 must be for assistance with property acquisition in West Maui.</u>			

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:


 KRISTINA C. TOSHIKIYO
 Deputy Corporation Counsel

DIGEST

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DEPARTMENT OF MANAGEMENT, OFFICE OF RECOVERY PROGRAM

This bill proposes to amend the Fiscal Year 2025 Budget, by: amending Section 3.B.12.c.5, Office of the Mayor, Economic Development Program, Grants and disbursements for Water and Environmental Resource Protection, by deleting the appropriation for the Trust for Public Land for due diligence on properties in Ma'alaea in the amount of \$100,000, and amending Section 3.B.11.c., Department of Management, Office of Recovery Program, by adding conditional language for Trust for Public Land to assist the County with property acquisition in West Maui in the amount of \$100,000.

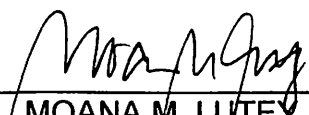
I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 69 (2025) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 2nd day of May, 2025, by
the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama,
Keani N. W. Rawlins-Fernandez, Tamara A. M. Paltin, Shane M.
Sinenci, Vice-Chair Yuki Lei K. Sugimura, and Chair Alice L. Lee.

NOES: None.

EXCUSED: Councilmember Nohelani U'u-Hodgins.

DATED at Wailuku, Maui, Hawaii, this 5th of May, 2025.



MOANA M. LUTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.

DIGEST

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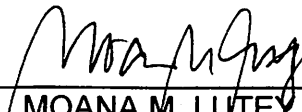
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