



Department of Fire and Public Safety

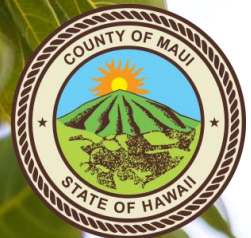
FISCAL YEAR 2025 PROPOSED BUDGET

Received at BFED meeting on 04-12-2024

MAYOR RICHARD T. BISSEN, JR. | FIRE CHIEF BRADFORD VENTURA

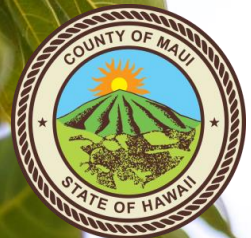
FY 25 Proposal Changes

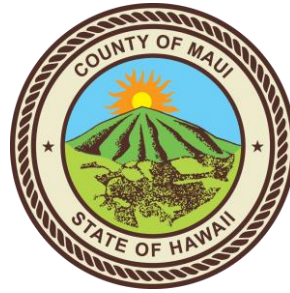
- Delete page 9-9 \$35,000 for Maintenance and Repair Equip (7039)
- Delete page 9-23 \$57,984 FFI to FFII Reallocation
- Change page 9-20 Request for 6 new FFI positions
 - Replace with 3 FFI and 3 FF3 positions add \$63,264
- Move page 9-69 \$200,000 from 911412C (general fund) to 101075C (revolving fund)



FY 25 Budget Priorities

- Employee Wellness
- Expansion of Fire Prevention
- Expansion of Service to the Community





Mahalo

FISCAL YEAR 2025

PROPOSED BUDGET

