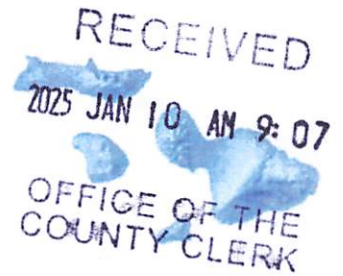


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov



REFERENCE NO. BD-BA 25-52

January 10, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:



Mayor Date 1/10/2025

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET
(APPENDIX A, PART I, DEPARTMENT OF POLICE, STATE
AND FEDERAL ASSETS FORFEITURE PROGRAM)**

On behalf of the Department of Police, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART I, DEPARTMENT OF POLICE, STATE AND FEDERAL ASSETS FORFEITURE PROGRAM."

The purpose of the proposed bill is to amend the Fiscal Year 2025 Budget, Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2025, to increase the appropriation under the Department of Police, entitled "State and Federal Assets Forfeiture Program" by \$470,000.

The amount included in this amendment reflects funds that accumulated over previous Fiscal Years and were not formally recognized as revenue in prior years. These funds must be used only for law enforcement purposes and not to

Alice L. Lee, Chair
January 10, 2025
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supplant the law enforcement resources of the local agency. The Department intends to use these funds for Helicopter Operations Services.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read "Lesley Milner", with a long horizontal flourish extending to the right.

LESLEY MILNER
Budget Director

Attachment

cc: John Pelletier, Chief of Police