

COUNCIL OF THE COUNTY OF MAUI

**BUDGET, FINANCE, AND ECONOMIC
DEVELOPMENT COMMITTEE**

February 19, 2021

**Committee
Report No. _____**

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget, Finance, and Economic Development Committee, having met on February 3, 2021, makes reference to County Communication 20-344, from Council Vice-Chair Keani N.W. Rawlins-Fernandez, relating to amendments to Appendix A, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year (“FY”) 2021.

By correspondence dated January 25, 2021, the Budget Director transmitted a proposed bill entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF THE PROSECUTING ATTORNEY, NATIONAL INSTANT CRIMINAL BACKGROUND CHECK (NICS) ACT RECORD IMPROVEMENT PROGRAM (NARIP) 2020 GRANT.”

The purpose of the proposed bill is to amend Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs, FY 2021 Budget, by adding a new appropriation under the Department of the Prosecuting Attorney, entitled “National Instant Criminal Background Check (NICS) Act Record Improvement Program (NARIP) 2020 Grant,” in the amount of \$264,750, for case management system software, document management system software upgrade, personal computers, Adobe Acrobat Pro licenses, and personnel costs.

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The Budget Director stated the Department has received a grant for \$264,750 from the National Instant Criminal Background Check (NICS) Act Record Improvement Program (NARIP). The Budget Director further stated these funds will be used to purchase and implement the eProsecutor system.

The Acting Prosecuting Attorney informed your Committee that the eProsecutor system will replace the current terminal-based case management system. This will eliminate the need for the Department of Police to hand deliver reports and for the Department of the Prosecuting Attorney to manually scan, encrypt, and redact documents. He explained that the program would be a substantial and complete modernization of the current system, and would fulfill the goals of the grant by interfacing with the Hawaii Criminal Justice Data Center to provide the information they need to keep their systems up-to-date with information necessary for instant background checks.

Your Committee voted 9-0 to recommend passage of the proposed bill on first reading. Committee Chair Rawlins-Fernandez, Vice-Chair Paltin, and members Johnson, Kama, King, Lee, Molina, Sinenci, and Sugimura voted "aye."

Your Budget, Finance, and Economic Development Committee RECOMMENDS that Bill _____ (2021), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF THE PROSECUTING ATTORNEY, NATIONAL INSTANT CRIMINAL BACKGROUND CHECK (NICS) ACT RECORD IMPROVEMENT PROGRAM (NARIP) 2020 GRANT," be PASSED ON FIRST READING and be ORDERED TO PRINT.

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This report is submitted in accordance with Rule 8 of the Rules of the Council.



KEANI N.W. RAWLINS-FERNANDEZ, Chair

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ORDINANCE NO. _____

BILL NO. _____ (2021)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF THE PROSECUTING ATTORNEY,
NATIONAL INSTANT CRIMINAL BACKGROUND CHECK (NICS)
ACT RECORD IMPROVEMENT PROGRAM (NARIP) 2020 GRANT

'BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, as amended, "Fiscal Year 2021 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2021, is hereby amended as it pertains to the Department of the Prosecuting Attorney, by adding a new grant entitled "National Instant Criminal Background Check (NICS) Act Record Improvement Program (NARIP) 2020 Grant" in the amount of \$264,750, to read as follows:

"10. Department of the Prosecuting Attorney

a. Asset Forfeitures Program	100,000
(1) A quarterly report must be submitted to the Council on the use of forfeiture funds.	
b. Career Criminal Program	150,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
c. Defendant/Witness Trial Program	170,000
d. Domestic Violence Investigations Program	90,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
e. Edward Byrne Memorial Justice Assistance Grant Program	125,000
f. Food Stamp Fraud Prosecution Program	5,000
g. Highway Safety Grant Program	100,000
h. Special Needs Advocacy Program	1,025,000
(1) Disbursement for salaries and premium pay is limited to 7.0 LTA equivalent personnel.	
i. Victim/Witness Assistance Program	70,000

i. National Instant Criminal Background Check (NICS) Act Record Improvement Program (NARIP) 2020 Grant

264,750"

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel