

COUNCIL OF THE COUNTY OF MAUI
BUDGET AND FINANCE COMMITTEE

August 3, 2018

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on July 24, 2018, makes reference to County Communication 18-247, from Councilmember Riki Hokama, relating to amendments to Appendix A, Grant Revenue – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year (“FY”) 2019.

By correspondence dated July 11, 2018, the Budget Director transmitted a proposed bill entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF PUBLIC WORKS (STATE OF HAWAII – OLD HALEAKALA HIGHWAY SIDEWALK).”

The purpose of the proposed bill is to amend Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs, FY 2019 Budget, by adding a new grant for the Department of Public Works, entitled “State of Hawaii – Old Haleakala Highway Sidewalk,” in the amount of \$3,000,000. The funds will be used for improvements to include planning, land acquisition, design, construction, and equipment for a sidewalk along one side of the Old Haleakala Highway from Makawao Avenue to Pukalani Street.

The Director of Public Works stated the total cost for the sidewalk project is \$4,000,000. He attributed the high cost to the rebuilding of the existing shoulder and swale, relocating overhead electrical and telephone poles, addressing drainage issues, and constructing a retaining wall. He said underground utilities are not included in the project because the costs

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to bury the high-voltage power lines and thick telephone lines are prohibitive at this time.

The Director said \$1,000,000 from the Highway Fund is appropriated in the FY 2019 Budget as matching funds for the State grant.

He said the proposed sidewalk will be on the Kihei-side of the highway. Currently, there are a couple of areas along the roadway that have sidewalks, but with the amount of foot-traffic, a continuous sidewalk from Makawao Avenue to Pukalani Street is warranted.

He added the sidewalk project from King Kekaulike High School to Makawao Avenue is complete. He said the project was also a joint venture with the State.

The Budget Director said the grant funds need to be recognized in the County's budget prior to the release of the State funds.

Your Committee voted 7-0 to recommend passage of the proposed bill on first reading. Committee Chair Hokama and members Atay, Carroll, Cochran, Crivello, King, and Sugimura voted "aye." Committee Vice-Chair White and member Guzman were excused.

Your Committee is in receipt of a revised proposed bill, approved as to form and legality by the Department of the Corporation Counsel, incorporating a nonsubstantive revision.

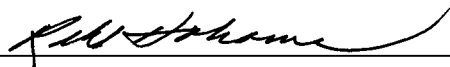
Your Budget and Finance Committee RECOMMENDS that Bill _____ (2018), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF PUBLIC WORKS (STATE OF HAWAII – OLD HALEAKALA HIGHWAY SIDEWALK)," be PASSED ON FIRST READING and be ORDERED TO PRINT.

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This report is submitted in accordance with Rule 8 of the Rules of the Council.



RIKI HOKAMA, Chair

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ORDINANCE NO. _____

BILL NO. _____ (2018)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF PUBLIC WORKS
(STATE OF HAWAII – OLD HALEAKALA HIGHWAY SIDEWALK)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2019, is hereby amended as it pertains to the Department of Public Works, by adding a new appropriation entitled, "State of Hawaii – Old Haleakala Highway Sidewalk", in the amount of \$3,000,000, to read as follows:

"11. Department of Public Works

a. Federal Highway Administration, Federal-Aid and Other Transportation Grants	12,500,000
b. Federal Highway Administration, Transportation Alternatives Program Grants	200,000
c. State of Hawaii Department of Transportation – Safe Routes to School Program Special Fund	275,000
d. State of Hawaii Department of Transportation – Keanae Road Safety Improvements	2,000,000
e. <u>State of Hawaii – Old Haleakala Highway Sidewalk</u>	<u>3,000,000</u> "

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel