



POLICE DEPARTMENT

COUNTY OF MAUI



MICHAEL P. VICTORINO
MAYOR
MM/lu
OUR REFERENCE
YOUR REFERENCE

55 MAHALANI STREET
WAILUKU, HAWAII 96793
(808) 244-6400
FAX (808) 244-6411
October 3, 2019

RECEIVED
2019 OCT -7 PM 3:27
TIVOLI S. FAAUMU
CHIEF OF POLICE
OFFICE OF THE MAYOR
DEAN M. RICKARD
DEPUTY CHIEF OF POLICE

Ms. Michele Yoshimura *WY*
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For transmittal to:

Honorable Kelly King, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair King and Members:

SUBJECT: DEPARTMENT OF TRANSPORTATION HIGHWAY SAFETY GRANTS

In accordance with Ordinance No. 4988, Bill 36 (2019) Draft 1 Fiscal Year 2020 Budget, we are hereby transmitting to you a copy of the grant agreement with the State of Hawaii, Department of Transportation for the MPD Traffic Records grant to increase the budget by \$30,000.00.

Thank you for your attention to this matter. If you have any questions, please feel free to contact our accountant, Lesley Ann Uemae, at ext. 6309.

Sincerely,

Tivoli S. Faaumua
TIVOLI S. FAAUMU
Chief of Police

COUNTY COMMUNICATION NO. 19-426

STATE OF HAWAII HIGHWAY SAFETY OFFICE

GRANT AGREEMENT
Grant No: TR 19-03 (04-M-01)

MODIFICATION

Page 1 (To be completed by applicant agency)

1. Grant Title

MPD TRAFFIC DATA

2. Name and Address of Applicant Agency

MPD Traffic Section
55 Mahalani Street
Wailuku, HI 96793

4.

Duration

Month – Day – Year

A. Grant Period

From: October 01, 2018
To: September 30, 2019

B. Project Period

From: October 01, 2018
To: September 30, 2019

3. Agency Unit to Handle Grant (Name and Address)

Maui Police Department
55 Mahalani Street
Wailuku, HI 96793

5. Location of Project

MPD Traffic Section
55 Mahalani Street
Wailuku, HI 96793
(808)244-6346

6a. Type of Application

(Check Appropriate Item)

☐ Initial ☒ Revision ☐ Continuation

6b. Reimbursement Schedule Desired

☐ Monthly ☒ Quarterly

7. Grant Description (Summarize the grant plan covering activities that address the major goals and objectives in approximately 100 words. Limit to 6 lines.)

Electronic transmission of crash data reports to state agencies and continue with our electronic issuance of traffic citations and data to state agencies. Monthly meetings to be held with the State of Hawaii DOT and other stakeholders to report on the progress of these goals. To attend the annual conference to network with other agencies that have achieved these goals.

8. Federal funds allocated under this agreement shall not exceed

\$164,080.00

9. Approval Signatures

Acceptance of Conditions: It is understood and agreed by the undersigned that a reimbursement grant received as a result of this grant agreement is subject to Public Law 89-564 (Highway Safety Act of 1966) and all administrative regulations governing grants established by the U.S. Department of Transportation and the State of Hawaii. It is expressly agreed that this project constitutes an official part of the Hawaii Highway Safety Program and that said applicant agency will meet the requirements as set forth herein, including accompanying schedules A, B, B-1, C & D, which are incorporated herein and made a part of this grant agreement. Authorization to proceed with this Highway Safety Project is requested.

9a. Grant Director

Name: William E. Gannon Phone: (808)244-6346
Title: Lieutenant Fax: (808)244-6394
Address: Maui Police Department
55 Mahalani Street
Wailuku, HI 96793
E-Mail: william.gannon@mpd.net

(Signature)

(Date)

9b. Authorizing Official of Agency Unit

Name: Tivoli Faaumu Phone: (808)244-6300
Title: Chief of Police Fax: (808)244-6411
Address: Maui Police Department
55 Mahalani Street
Wailuku, HI 96793
E-Mail:

(Signature)

(Date)

STATE OF HAWAII HIGHWAY SAFETY OFFICE

GRANT AGREEMENT – PART II

Grant No: TR19-03 (04-M-01)

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10. Grantee: Maui Police Department

11. Standard Area: Traffic Records

13a. Federal Fiscal Year: 2019

12. Effective Date of Agreement: Oct 1, 2018 - Sep 30, 2019

13b. Addendum: ☒ Yes ☐ No14. Benefit of: ☐ State ☒ County

15. Action Taken

- Grant agreement approved on 9/21/18.
- Grant modified on 2/11/2019 to transfer funds from the Contractual/Consultant Services Cost Category to the Other Direct Costs Cost Category to cover the costs for an upgrade to MPD's crash data diagramming software.
- Grant and Highway Safety Plan modified on 5/6/2019 to increase total grant funding amount to fund expansion of e-citation pilot project to Hana and Lanai, as well as to incorporate data analysis capabilities.

16. Funding Disposition & Status

Fiscal Year Amount

2015 93,885.00

2016 227,094.95

2017 86,215.00

2018 90,065.00

2019 164,080.00

Total \$661,339.95

Present Obligation \$164,080

Previously Obligated \$497,259.95

TOTAL FUNDS OBLIGATED \$661,339.95

17. Budget Summary (From Schedule B – Detailed Budget Estimate) – Fiscal Year Grant Period Ending: Sep 30, 2019

Cost Category

Cost Estimates

A. Personnel Costs 0.00

B. Travel Expenses 15,080.00

C. Contractual/Consultant Services 144,015.00

D. Equipment 0.00

E. Other Direct Costs 4,985.00

TOTAL FEDERAL FUNDS \$ 164,080.00

18. Grant Approval & Authorization to Expend Obligated Funds

A. Approval Recommended By
(Program Area Specialist)B. Agreement & Funding Authorized By
(Highway Safety Manager)

Name: Karen Kahikina
 Title: Highway Safety Specialist
 Phone/E-Mail: (808)587-2355 /
 karen.g.kahikina@hawaii.gov

Name: Lee Nagano
 Title: Highway Safety Manager
 Phone/E-Mail: (808)587-6301 /
 lee.nagano@hawaii.gov

(Signature)

5/6/19
(Date)

(Signature)

5/6/19
(Date)

STATE OF HAWAII HIGHWAY SAFETY OFFICE

GRANT AGREEMENT – PART III

Grant No: TR19-03 (04-M-01)

Page 3 (To be completed by Highway Safety Office)

19. Addendum (For Highway Safety Office Use Only)

This addendum increases the total grant funding amount from \$134,080 to \$164,080. Funds will be used towards the e-citation pilot project, expanding the project to include Hana and Lanai, including four user licenses to be used on two leased e-citation devices and two MPD-provided devices. In addition, funds will be used to engineer and incorporate data analytics capabilities into the program and provide for 25 user licenses and training within Maui County.

New totals are reflected in the attached, revised budget.

The scope of this project remains unchanged.