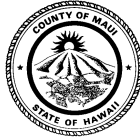


Council Chair
Alice L. Lee

Vice-Chair
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Tom Cook
Gabe Johnson
Tamara Paltin
Keani N.W. Rawlins-Fernandez
Shane M. Sinenci
Nohelani U'u-Hodgins



Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 13, 2025

Ms. Lesley Milner, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

**SUBJECT: BILL 35 (2025), AMENDING THE FISCAL YEAR 2025
BUDGET: APPENDIX A, PART II, GENERAL EXCISE
TAX FUND, WILDFIRE PERMANENT DISPOSAL SITE,
AND APPENDIX C, DEPARTMENT OF MANAGEMENT
(BFED-32)**

May I please request you provide Bill 35, CD1 (2025), incorporating the changes indicated in the attached marked-up copy.

May I further request you transmit your response to bfed.committee@mauicounty.us by **9:00 a.m. on March 14, 2025**. To ensure efficient processing, please include the Committee item number in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura". The signature is written in a cursive, flowing style.

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:032abd01:jgk

Attachment

cc: Mayor Richard T. Bissen, Jr.

ORDINANCE NO. _____

BILL NO. 35, ^{CD1} (2025)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX A, PART II, GENERAL EXCISE TAX FUND,
WILDFIRE PERMANENT DISPOSAL SITE, AND APPENDIX C,
DEPARTMENT OF MANAGEMENT

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5657, Bill No. 60, CD1, FD2 (2024), as amended, "Fiscal Year 2025 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2025, General Excise Tax Fund, is amended to increase the second condition by \$8,000,000 and decrease the third condition by the same amount, to read as follows:

Insert line space

ESTIMATED
BALANCE AS
OF 6/30/2024

ANTICIPATED
REVENUES
FOR FY 2025

TOTAL
FOR FY 2025

CC. General Excise Tax Fund (Chapter
3.100, Maui County Code)

23,068,593

48,000,000

71,068,693"

(2) Up to ~~[\$16,000,000]~~ \$24,000,000

must be for design, construction,
and permitting of the wildfire
permanent disposal site.

(3) Up to ~~[\$17,400,000]~~ \$9,400,000

must be for operations and
maintenance of the wildfire
permanent disposal site.

Insert: "land
acquisition,"

Insert existing conditions

SECTION 2. Fiscal Year 2025 Budget, Appendix C – Capital Improvement Projects, Department of Management, Countywide, Wildfire Permanent Disposal Site, is amended to increase the appropriation by \$8,000,000, to read as follows:

"APPENDIX C – Capital Improvement Projects

CBS NO.

PROJECT TITLE/DESCRIPTION

APPROPRIATION

Department of Management

1. Countywide

CBS-XXXX

g. Wildfire Permanent Disposal Site

Design, construction, and permitting of the wildfire permanent disposal site.

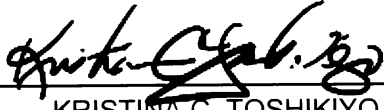
[16,000,000] 24,000,000"

Insert: "Land
acquisition,"

SECTION 3. Material to be repealed is bracketed. New material is underscored.

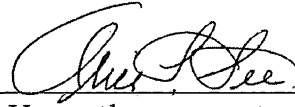
SECTION 4. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "Kristina C. Toshikiyo", is written over a horizontal line.

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Charles R. Lee", is written over a horizontal line.

Upon the request of the Mayor.