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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 10, 2019

Ms. Michele Yoshimura, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Yoshimura:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (BD-16) (EDB-1)

May I please request you respond to the following:

1. Relating to the grant to the Molokai Child Abuse Prevention Pathways, Department of Housing and Human Concerns, Human Concerns Program for \$95,000, page 304 of the Program Budget lists this grant under "Grants and disbursements for health, human services and education." However, page 12 of the Budget bill lists this grant under "Grants and disbursements for youth centers and programs." Please identify where the grant should be listed. Further, provide corrected totals for each Grant and disbursement category noted above.
2. Relating to Appendix II. Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2020, J. Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund, pages 46 and 47, projects 1 through 4 are repeated in projects 5 through 8. Does this have any effect on the Fund totals on page 46? If so, provide corrected totals.

May I further request you transmit the information by **April 17, 2019**, to enable the Committee to discuss your responses while deliberating the FY 2020 Budget.

Ms. Michele Yoshimura
April 10, 2019
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To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani Rawlins-Fernandez". The signature is fluid and cursive, with a long horizontal stroke at the end.

KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

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cc: Mayor Michael P. Victorino