RICHARD T. BISSEN, JR. Mayor

> JOSIAH NISHITA Managing Director



OFFICE OF THE MAYOR

COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793

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REFERENCE NO. BD-BA 26-06

August 4, 2025

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair and Members of the Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET (APPENDIX A, PART I, DEPARTMENT OF THE PROSECUTING ATTORNEY, VICTIM/WITNESS ASSISTANCE PROGRAM; INCREASING THE APPROPRIATION BY \$126,796)

On behalf of the Department of the Prosecuting Attorney, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET; APPENDIX A, PART I; DEPARTMENT OF THE PROSECUTING ATTORNEY, VICTIM/WITNESS ASSISTANCE PROGRAM; INCREASING THE APPROPRIATION BY \$126,796."

The purpose of the proposed bill is to amend the Fiscal Year 2026 Budget, Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2026, Department of the Prosecuting Attorney, increasing the appropriation entitled "Victim/Witness Assistance Program" in the amount of \$126,796.

APPROVED FOR TRANSMITTAL

Alice L. Lee, Chair August 4, 2025 Page 2

The Department was notified by the State of Hawai'i, Department of the Attorney General, Crime Prevention and Justice Assistance Division that it would be receiving supplemental funding for this program for Fiscal Year 2026.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

LESLEY MILNER
Budget Director

Attachment

cc: Andrew Martin, Prosecuting Attorney