

ORDINANCE NO. \_\_\_\_\_

BILL NO. 12 (2024)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024  
BUDGET FOR THE COUNTY OF MAUI,  
DEPARTMENT OF FIRE AND PUBLIC SAFETY, FIRE PREVENTION PROGRAM;  
AND APPENDIX A, PART II, FIRE HAZARD REMOVAL REVOLVING FUND

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Section 3.B.6.d, Department of Fire and Public Safety, Fire Prevention Program, is amended to reduce Category B – Operations & Equipment and Total by \$50,000 and to add a new appropriation entitled "Transfer to the Fire Hazard Removal Revolving Fund" in the amount of \$50,000, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations &amp; Equipment</u>	<u>Total</u>
6. Department of Fire and Public Safety			
d. Fire Prevention Program	1,262,043	[231,050]	[1,493,093]
(1) Disbursement for salaries and premium pay is limited to 12.0 equivalent personnel.		<u>181,050</u>	<u>1,443,093</u>
<u>(2) Transfer to the Fire Hazard Removal             Revolving Fund</u>	<u>0</u>	<u>50,000</u>	<u>50,000"</u>

SECTION 2. Fiscal Year 2024 Budget Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2024, C. Fire Hazard Removal Revolving Fund (Chapter 3.68 Maui County Code) is amended by increasing the anticipated revenues for Fiscal Year 2024 and Total by \$50,000 and adding conditional language, to read as follows:

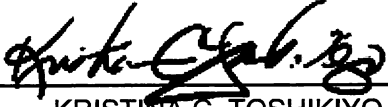
**"II. SPECIAL PURPOSE REVENUES – SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR  
FISCAL YEAR 2024**

	<u>ESTIMATED BALANCE AS OF 6/30/2023</u>	<u>ANTICIPATED REVENUES FOR FY 2024</u>	<u>TOTAL FOR FY 2024</u>
C. Fire Hazard Removal Revolving Fund (Chapter 3.68, Maui County Code)	3,394	[0]	[3,394]
<u>(1) Up to \$50,000 may be used for         operational expenses for fire         hazard removal.</u>		<u>50,000</u>	<u>53,394"</u>

SECTION 3. Material to be repealed is bracketed. New material is underscored.


SECTION 4. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "Kristina C. Toshikiyo", written over a horizontal line.

KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Paul Lee", is written above a horizontal line.

Upon the request of the Mayor.

DIGEST

ORDINANCE NO. \_\_\_\_\_  
BILL NO. 12 (2024)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024  
BUDGET FOR THE COUNTY OF MAUI,  
DEPARTMENT OF FIRE AND PUBLIC SAFETY, FIRE PREVENTION PROGRAM;  
AND APPENDIX A, PART II, FIRE HAZARD REMOVAL REVOLVING FUND

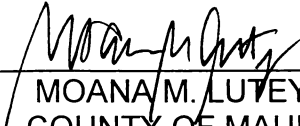
This bill proposes to amend the Fiscal Year 2024 Budget, by 1) decreasing the appropriation for the Department of Fire and Public Safety, Fire Prevention Program by \$50,000 and adding a new appropriation entitled "Transfer to the Fire Hazard Removal Revolving Fund" in the amount of \$50,000 and 2) in Appendix A, Part II, increasing the Anticipated Revenue for FY 2024 for the Fire Hazard Removal Revolving Fund by \$50,000 and adding conditional language to allow for expenditure from the fund.

I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO  
HEREBY CERTIFY that the foregoing BILL NO. 12 (2024) was passed on First Reading  
by the Council of the County of Maui, State of Hawaii, on the 26th day of January, 2024,  
by the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama,  
Keani N. W. Rawlins-Fernandez, Tamara A. M. Paltin, Shane M.  
Sinenci, Nohelani U'u-Hodgins, Vice-Chair Yuki Lei K. Sugimura,  
and Chair Alice L. Lee.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 29th of January, 2024.

  
\_\_\_\_\_  
MOANA M. LUTEY, COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,  
County of Maui, for use and examination by the public.