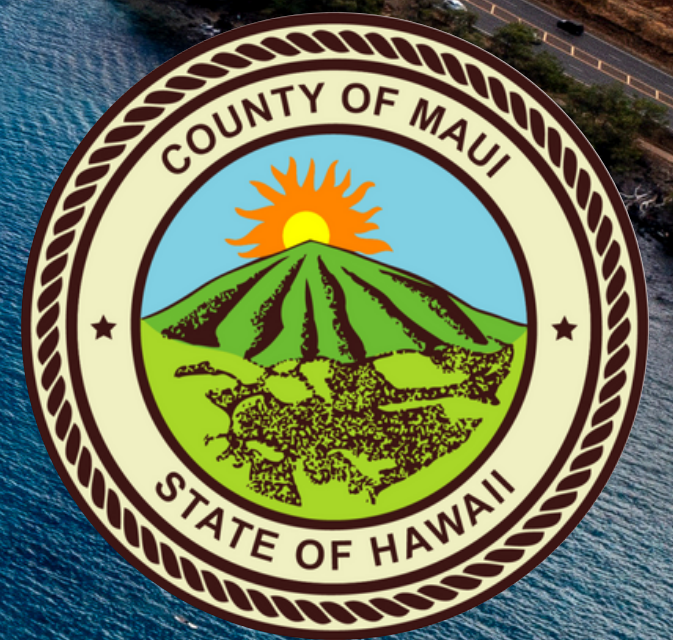


FY 25 BUDGET AMENDMENT PROPOSAL FOR CDBG-DR GRANT FUNDS

March 11, 2025



ALLOCATION

The Disaster Relief Supplemental Appropriations Act, 2025 (Pub. L. 118-158) (“the 2025 Appropriations Act”), approved on December 21, 2024, will make funds available for the Community Development Block Grant - Disaster Recovery (CDBG-DR) program.

\$1,639,381,000 is allocated for Maui County (DR-4724-HI) over a six-year grant term.



OFFICE OF COMMUNITY PLANNING
AND DEVELOPMENT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

Mr. John R. Smith
Recovery Administrator
Maui County Office of Recovery
200 S. High Street,
Wailuku, HI 96793

Dear Mr. Smith:

The Department of Housing and Urban Development (HUD) is providing this notification to inform you that HUD has allocated Community Development Block Grant Disaster Recovery (CDBG-DR) funds to Maui County for the disaster that occurred in 2023.

The Disaster Relief Supplemental Appropriations Act, 2025 (Public Law 118-158), approved on December 21, 2024, makes available an allocation of CDBG-DR funds for applicable jurisdictions. These CDBG-DR funds are for necessary expenses for activities authorized under title I of the Housing and Community Development Act of 1974 (42 U.S.C. 5301 et seq.) related to disaster relief, long-term recovery, restoration of infrastructure and housing, economic revitalization, and mitigation in the “most impacted and distressed” areas resulting from a qualifying major disaster that occurred in 2023 or 2024. Maui County’s available funding amount is listed below:

CDBG-DR Amount	\$1,639,381,000
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CDBG-DR grant funds are supplemental funds appropriated by Congress and allocated by HUD to support long-term recovery and mitigation in disaster-impacted communities. CDBG-DR grants are designed to help states, units of general local government, or Indian tribes recover from presidentially declared disasters, especially in low- and moderate-income areas. CDBG-DR assistance may be used for a broad range of recovery activities, and HUD is positioned to assist in the county’s efforts to address the recovery and mitigation needs of communities and neighborhoods that have the greatest unmet needs or that face challenges to recover.

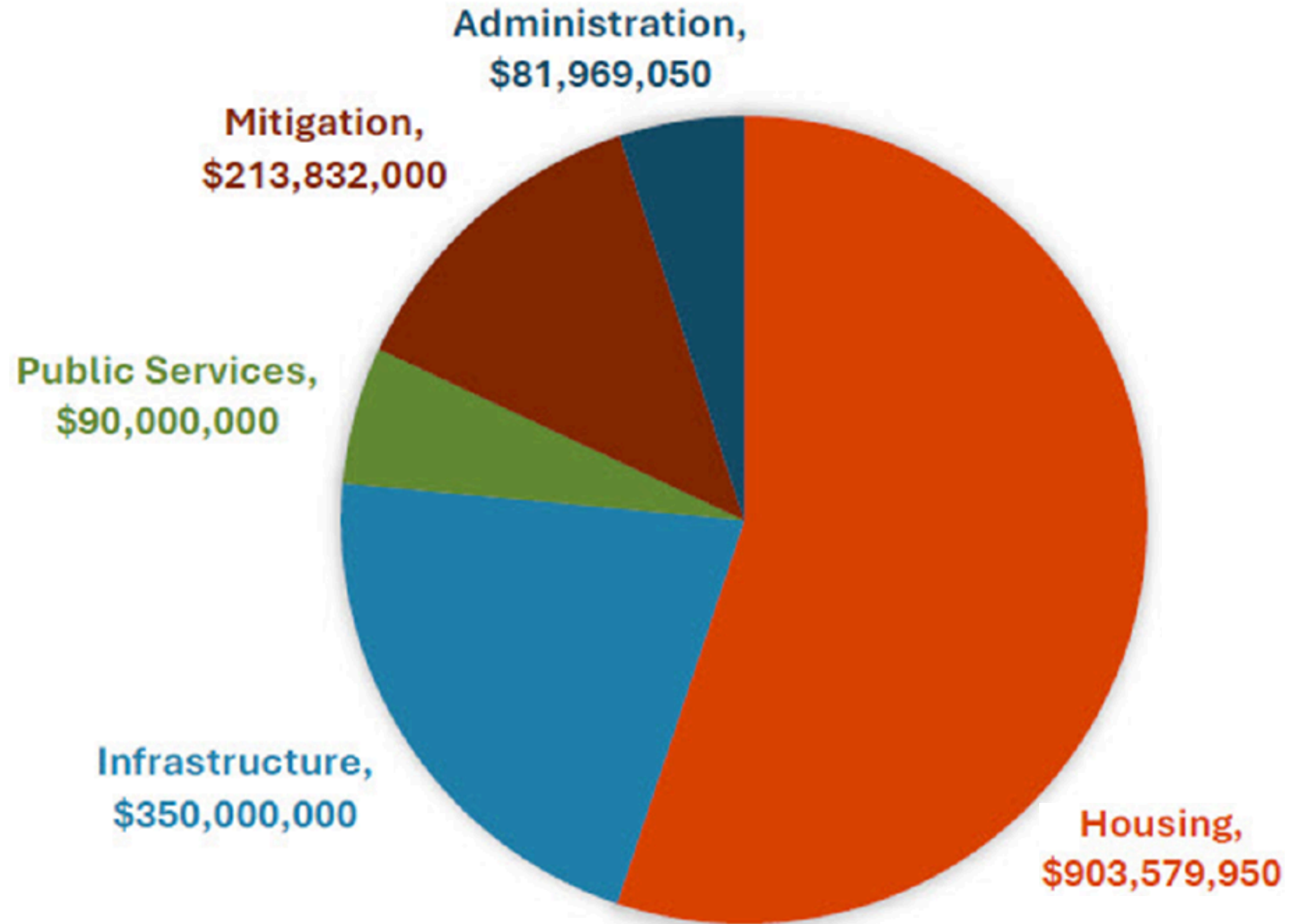
The Department is committed to being your partner throughout the planning and implementation process for the use of these funds. The Department has published a *Federal Register* Notice, at https://www.hud.gov/program_offices/comm_planning/cdbg-dr/regulations, which specifies the process and requirements for accessing and implementing the county’s CDBG-DR allocation. The Department requires grantees to submit an action plan detailing the use of their CDBG-DR funds. This plan must include the criteria for eligibility, and how the use of these funds will address long-term recovery and restoration of infrastructure and housing, economic revitalization, and mitigation in the most impacted and distressed areas. The action plan must identify unmet recovery needs and address mitigation activities. Grantees may also submit an admin-only action plan to HUD, to access the admin portion of the grant award.

www.hud.gov

espanol.hud.gov

OVERVIEW

Allocation of
\$1,639,381,000 by
Program Type



PROGRAM RECAP

Housing programs:

- Single-Family Homeowner Reconstruction
- Multifamily Rental Housing Reconstruction
- New Housing Opportunities for Renters

Additional programs on:

- Infrastructure and Public Facilities
- Public Services
- Mitigation



ADMINISTRATIVE COSTS APPROVED

- \$81,969,050 for administrative costs has already been approved.

Costs included:

- Salaries CDBG-DR staff
- Supplies (desks, computers, paper, etc.)
- Leases for program implementation space

- The Action Plan outlining the use of the remaining funds is due to HUD for approval by April 21, 2025.

CDBG-DR Upcoming Timeline



HOW WILL THE GRANT BE MANAGED?

- The CDBG-DR Program Office, under the Office of Recovery in the Department of Management will oversee the management of funds and ensure compliance with the grant requirements.
- Policies and procedures will be structured to align with both County regulations and HUD guidelines, ensuring full compliance with all applicable requirements.
- The CDBG-DR Program Office will have its own internal monitoring system to ensure effective oversight and compliance with applicable regulations and track performance



OFFICE OF RECOVERY
COMMUNITY DEVELOPMENT BLOCK GRANT - DISASTER RECOVERY
(CDBG-DR) PROGRAM OFFICE

County of Maui

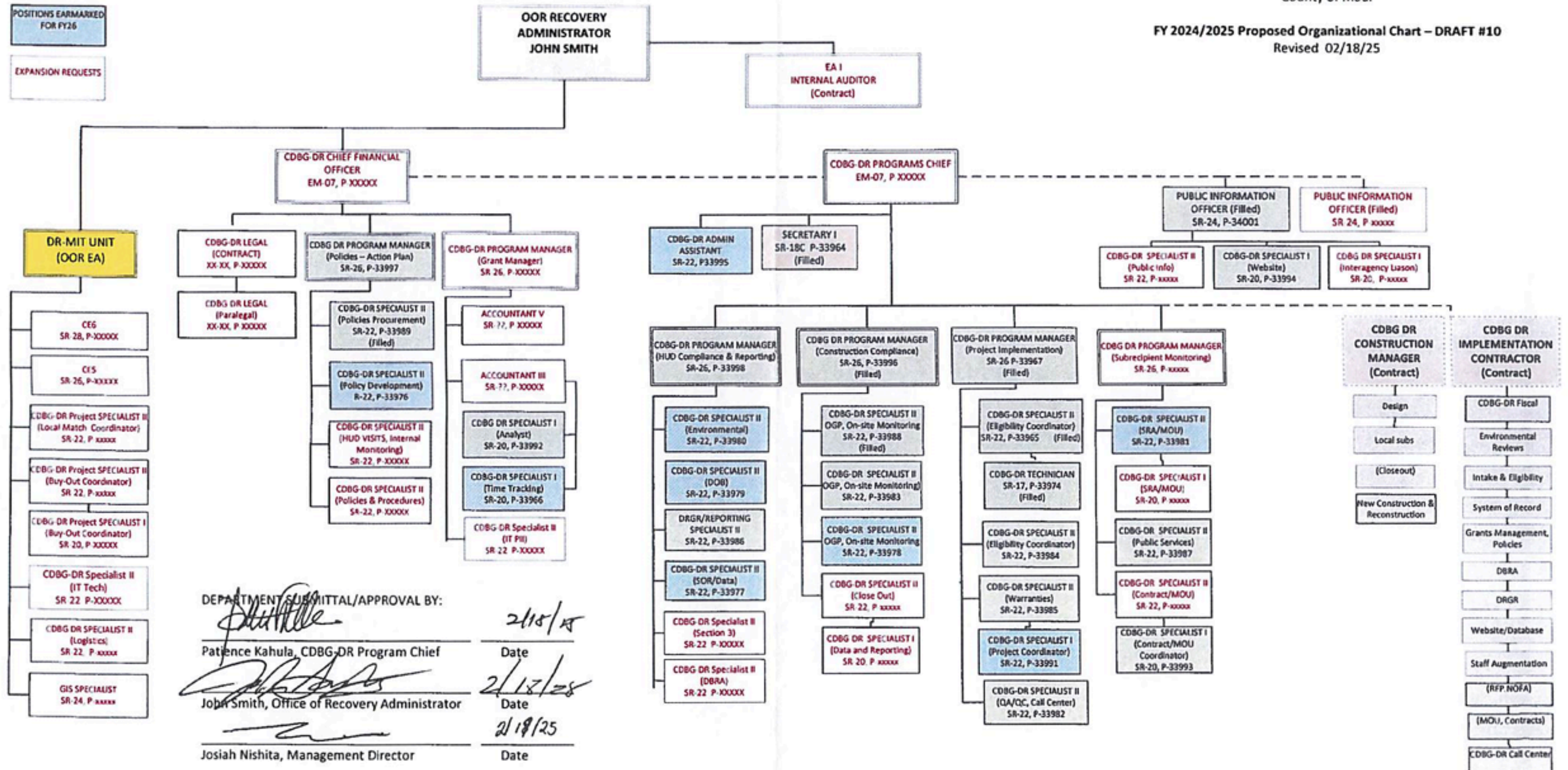
FY 2024/2025 Proposed Organizational Chart – DRAFT #10

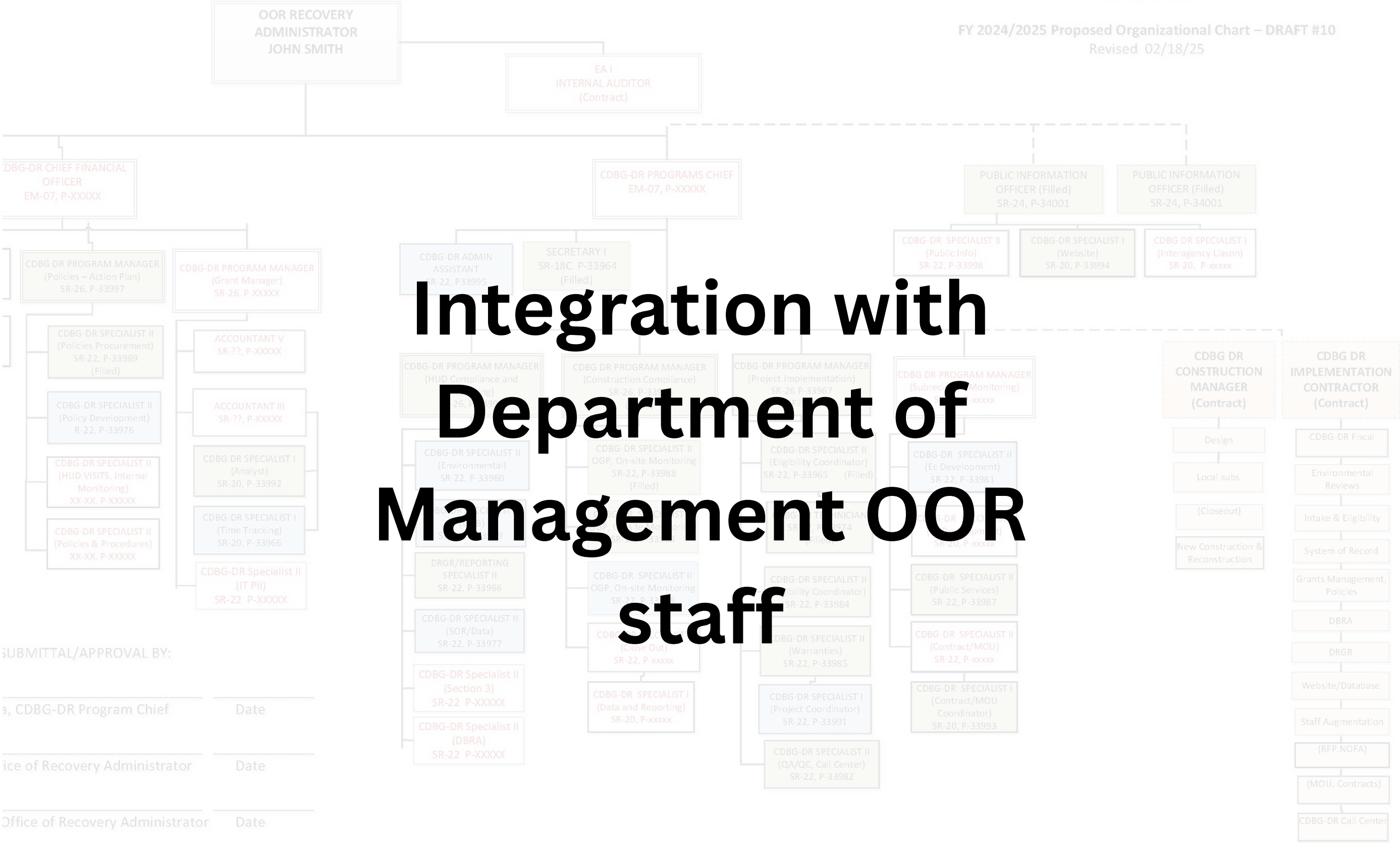
Revised 02/18/25

POSITIONS CREATED &/
OR FILLED

POSITIONS EARMARKED
FOR FY26

EXPANSION REQUESTS





Integration with
Department of
Management OOR
staff

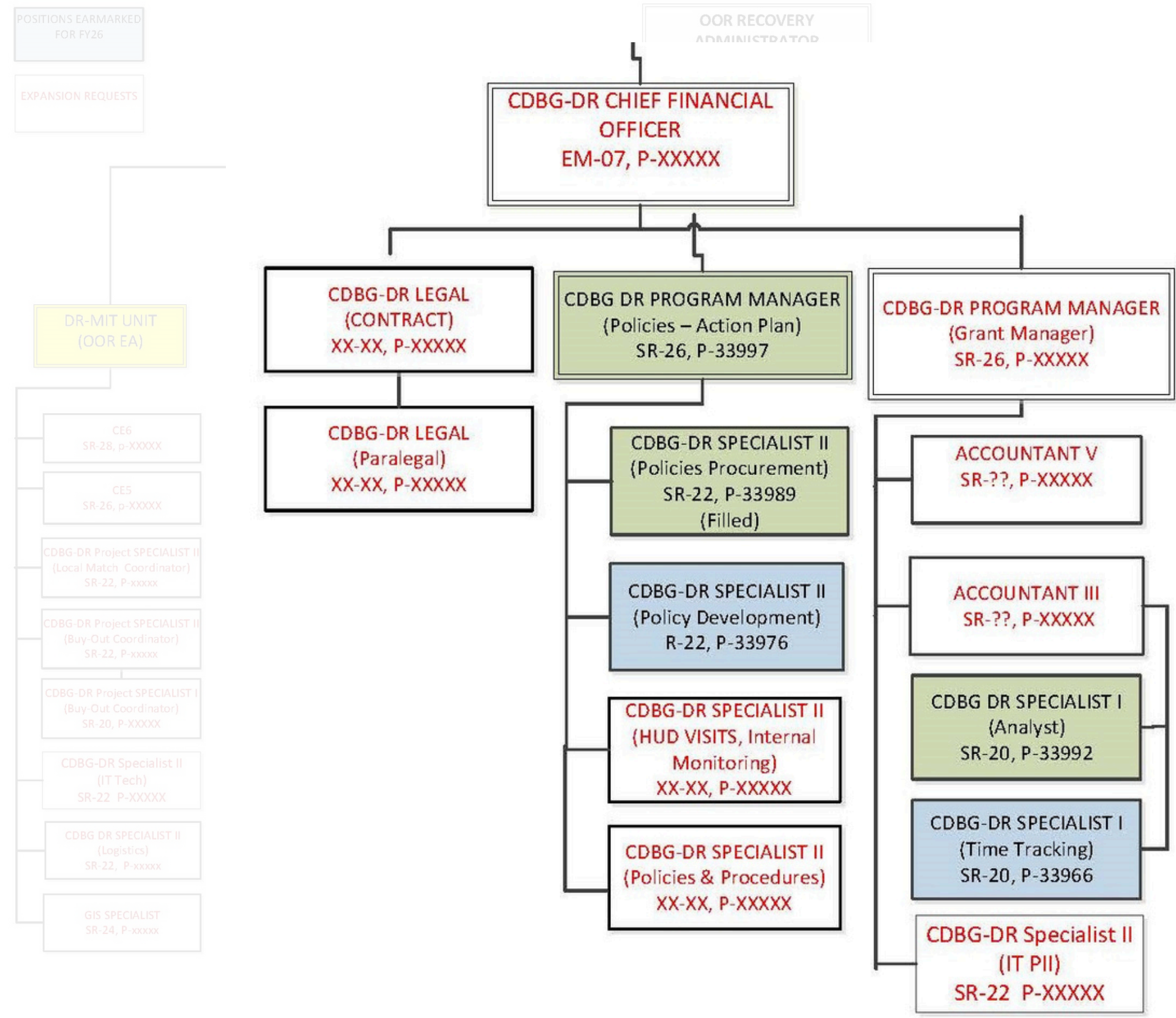
SUBMITTAL/APPROVAL BY:

_____, CDBG-DR Program Chief	_____ Date
_____, Office of Recovery Administrator	_____ Date
_____, Office of Recovery Administrator	_____ Date
_____, Mayor	_____ Date

POSITIONS CREATED &/OR FILLED

POSITIONS EARMARKED FOR FY26

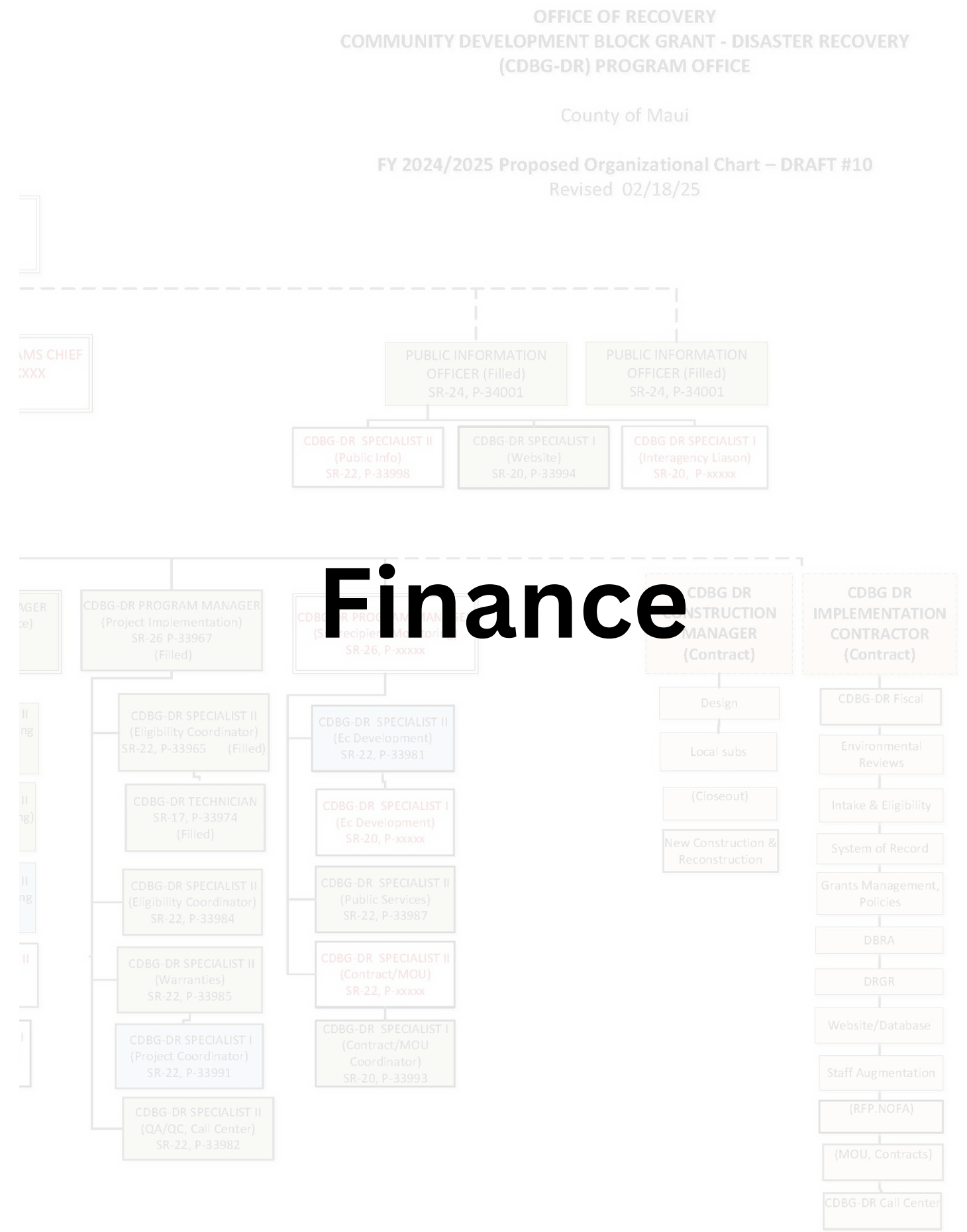
EXPANSION REQUESTS



APPROVED BY:

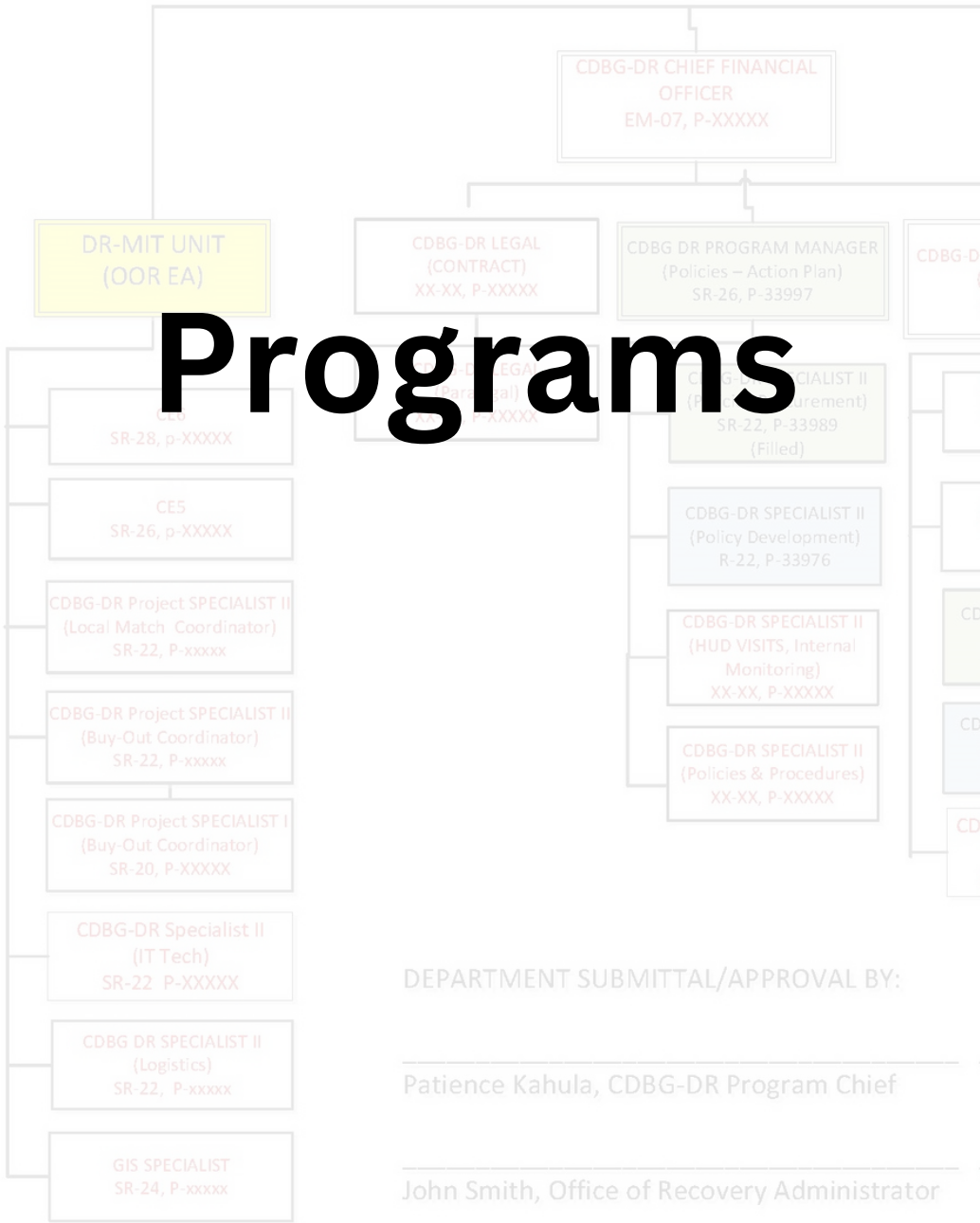
Richard Bissen, Mayor

Date



- POSITIONS CREATED &/OR FILLED
- POSITIONS EARMARKED FOR FY26
- EXPANSION REQUESTS

Programs



DEPARTMENT SUBMITTAL/APPROVAL BY:

Patience Kahula, CDBG-DR Program Chief

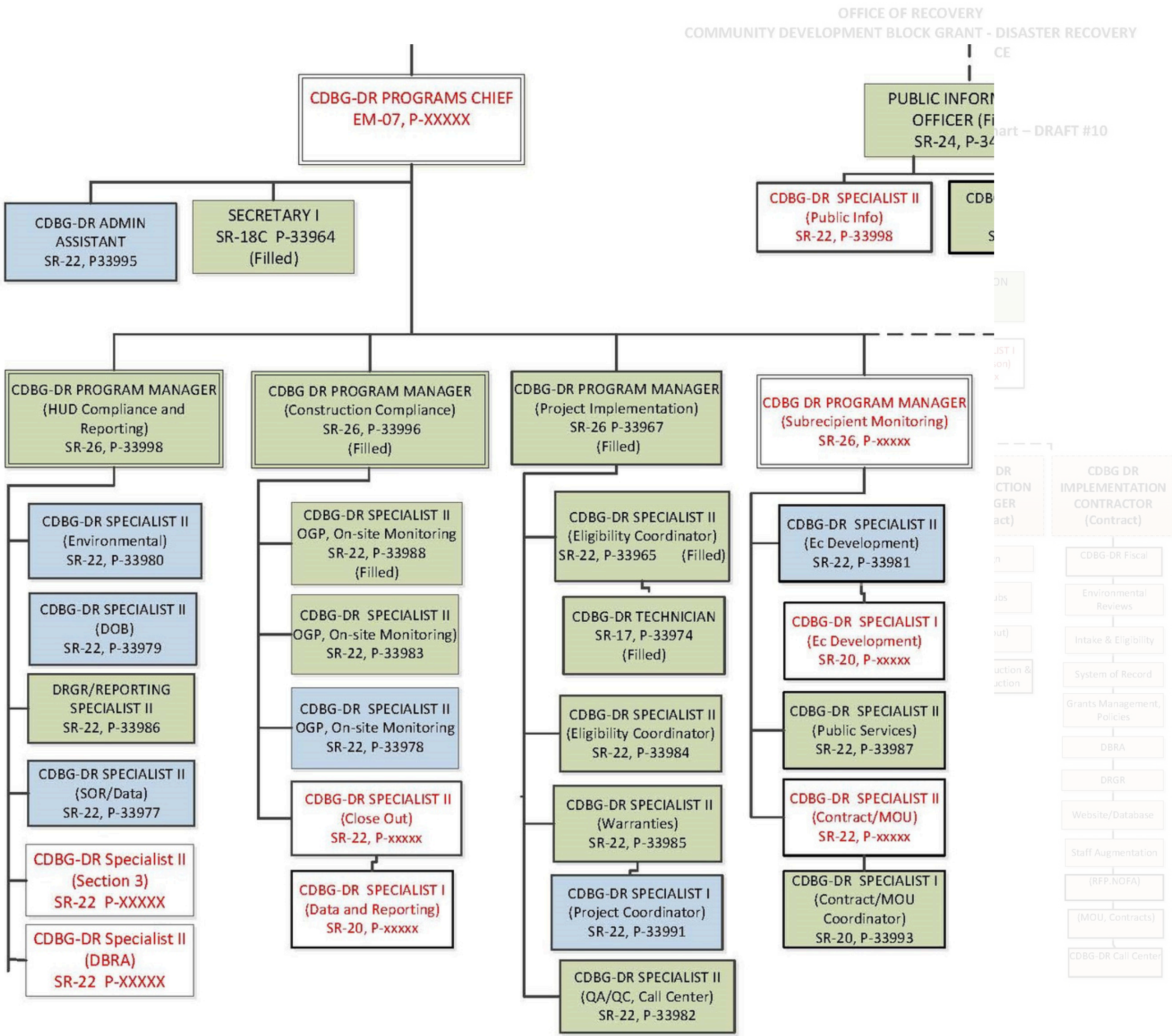
John Smith, Office of Recovery Administrator

Josiah Nishita, Office of Recovery Administrator

APPROVED BY:

Richard Bissen, Mayor

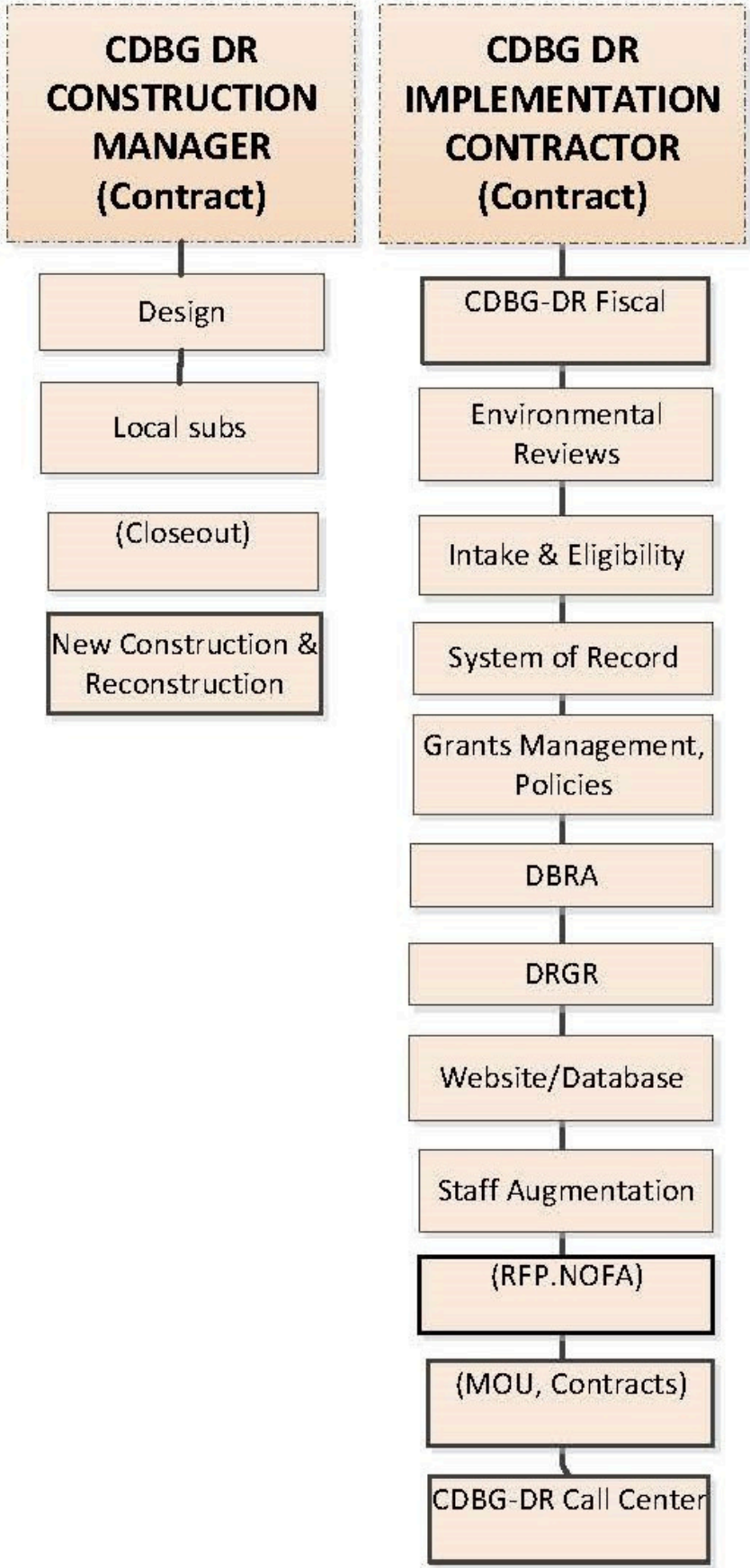
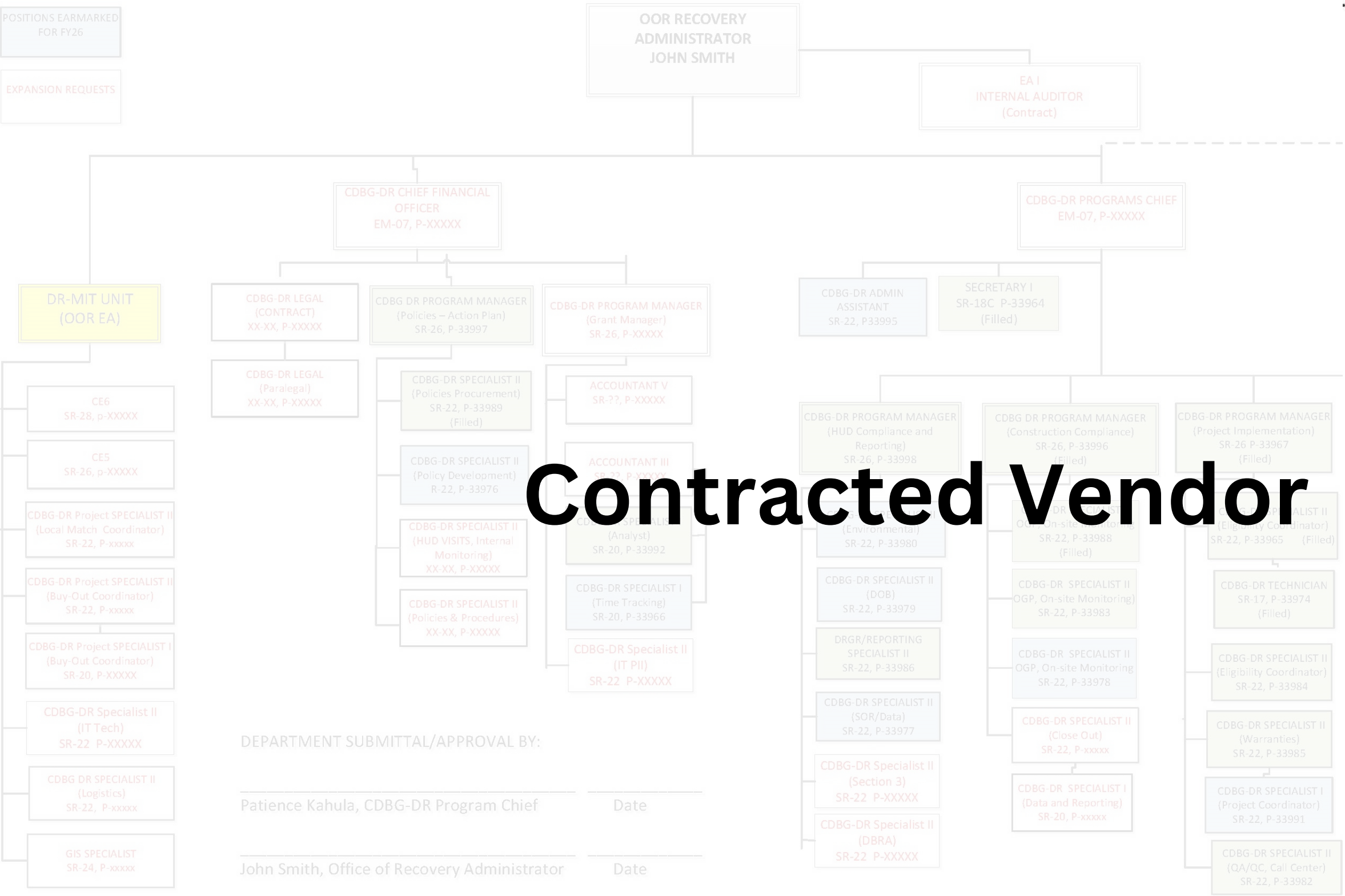
Date



POSITIONS CREATED &/
OR FILLED

POSITIONS EARMARKED
FOR FY26

EXPANSION REQUESTS



Contracted Vendor

DEPARTMENT SUBMITTAL/APPROVAL BY:

Patience Kahula, CDBG-DR Program Chief

Date

John Smith, Office of Recovery Administrator

Date

Josiah Nishita, Office of Recovery Administrator

Date

APPROVED BY:

Richard Bissen, Mayor

Date



QUESTIONS?

MAHALO