RICHARD T. BISSEN, JR. Mayor

KEKUHAUPIO R. AKANAManaging Director



OFFICE OF THE MAYOR COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793 www.mauicounty.gov



REFERENCE NO. BD-BA 24-15

APPROVED FOR TRANSMITTAL

October 11, 2023

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair and Members of the Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2024 BUDGET (APPENDIX C, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT, WAILUKU-KAHULUI COMMUNITY PLAN AREA, CENTRAL MAUI LANDFILL LAND PURCHASE)

On behalf of the Department of Environmental Management, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, APPENDIX C, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT, WAILUKU-KAHULUI COMMUNITY PLAN AREA, CENTRAL MAUI LANDFILL LAND PURCHASE."

The purpose of the proposed bill is to amend the project description for the Central Maui Landfill Land Purchase to change the location of the property from "east/northeast of Central Maui Landfill Phase I" to "southeast of Central Maui Landfill Phase V."

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A property in line with the Solid Waste Division's expansion plans has recently become available. The parcel that was originally budgeted for FY 2024 will not provide the Division with the same advantages as the parcel that recently became available. No additional funding is being requested for this purchase.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,

MARIA ZIELINSKI Budget Director

Attachment

cc: Shayne Agawa, Director of Environmental Management