

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

October 14, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen 10-14-25
Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

**SUBJECT: BILLS 127 (2025) AND 128 (2025), AMENDING THE
FISCAL YEAR 2026 BUDGET: CAPITAL IMPROVEMENT
PROJECTS, DEPARTMENT OF AGRICULTURE
(MAKAWAO-PUKALANI-KULA COMMUNITY PLAN AREA,
KULA AGRICULTURAL PARK) (BFED-6)**

Pursuant to your correspondence dated October 7, 2025, please see the attached
Bill 127, CD1 (2025).

Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in blue ink, appearing to read "Lesley Milner".

LESLEY MILNER
Budget Director

Attachment

ORDINANCE NO. _____

BILL NO. 127, CD1 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, INCREASING ESTIMATED REVENUES, BOND/LAPSED BOND BY \$5,862,123, CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF AGRICULTURE, MAKAWAO-PUKALANI-KULA COMMUNITY PLAN AREA, AND APPENDIX C, DEPARTMENT OF AGRICULTURE, MAKAWAO-PUKALANI-KULA COMMUNITY PLAN AREA, NEW APPROPRIATION FOR KULA AGRICULTURAL PARK OF \$5,862,123

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, as amended, "Fiscal Year 2026 Budget," Section 2, Estimated Revenues, is amended to increase Bond/Lapsed Bond in the amount of \$5,862,123, and increase the total accordingly, to read as follows:

"ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes	660,572,668
Circuit Breaker Adjustment	(385,718)
Transient Accommodations Tax	65,000,000
General Excise Tax	70,000,000
Charges for Current Services	187,942,380
Public Service Company Tax	8,000,000
Licenses/Permits/Others	75,038,402
Fuel and Franchise Taxes	25,500,000
Special Assessments	17,300,000
Other Intergovernmental	15,700,000

FROM OTHER SOURCES:

Interfund Transfers		110,107,913
Bond/Lapsed Bond	[152,114,145]	<u>157,976,268</u>
Carryover/Savings:		
General Fund		137,640,156
Sewer Fund		10,239,592
Highway Fund		11,217,761
Solid Waste Management Fund		3,867,796
Environmental Protection and Sustainability Fund		984,524
Liquor Fund		816,172
Water Fund		<u>17,480,318</u>

TOTAL ESTIMATED REVENUES	[1,569,136,109]	<u>1,574,998,232"</u>
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SECTION 2. Fiscal Year 2026 Budget, Section 4, is amended by adding J. Department of Agriculture, Makawao-Pukalani-Kula Community Plan Area, Other Projects, Bond Fund, Kula Agricultural Park Phase 1 Expansion – Upcountry Maui Ag Park in the amount of \$5,862,123, to read as follows:

<u>“PROJECT TITLE</u>	<u>APPROPRIATION</u>
<u>J. Department of Agriculture</u>	
<u>1. Makawao-Pukalani-Kula Community Plan Area</u>	
<u>a. Other Projects</u>	
<u>(1) Bond Fund</u>	
<u>(i) Kula Agricultural Park Phase 1 Expansion – Upcountry Maui Ag Park</u>	<u>5,862,123”</u>

SECTION 3. Fiscal Year 2026 Budget, Total Capital Improvement Project Appropriations, is amended to reflect an increase of \$5,862,123, to read as follows:

“TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS [307,299,114] 313,161,237”

SECTION 4. Fiscal Year 2026 Budget, Total Appropriations (Operating and Capital Improvement Projects), is amended to reflect an increase of \$5,862,123, to read as follows:

“TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS) [1,569,136,109] 1,574,998,232”

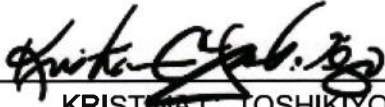
SECTION 5. Fiscal Year 2026 Budget, as amended, Appendix C – Capital Improvement Projects, is amended by adding Department of Agriculture, Makawao-Pukalani-Kula Community Plan Area, project and project description for the Kula Agricultural Park Phase 1 Expansion – Upcountry Maui Ag Park in the amount of \$5,862,123, to read as follows:

“APPENDIX C – Capital Improvement Projects		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<u>Department of Agriculture</u>	
	<u>1. Makawao-Pukalani-Kula Community Plan Area</u>	
<u>CBS-4621</u>	<u>a. Kula Agricultural Park Phase 1 Expansion – Upcountry Maui Ag Park</u>	<u>5,862,123”</u>
	<u>Design, planning & permitting, and construction of onsite & offsite improvements (including construction management services and special inspections) for the Kula Agricultural Park expansion.</u>	

SECTION 6. Material to be repealed is bracketed. New material is underscored.

SECTION 7. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

BFED Committee

From: Tiare P. Horner <tiare.p.horner@co.maui.hi.us>
Sent: Tuesday, October 14, 2025 4:18 PM
To: BFED Committee; Lesley J. Milner
Cc: Kristina Angeline C. Cabbat; Shirley Blackburn; Janina E. Agapay; Michelle L. Santos; Ezekiel I. Kalua
Subject: RE: BILLS 127 (2025) AND 128 (2025), AMENDING THE FISCAL YEAR 2026 BUDGET: CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF AGRICULTURE (MAKAWAO-PUKALANI-KULA COMMUNITY PLAN AREA, KULA AGRICULTURAL PARK) (BFED-6)
Attachments: Bill 127 (2025) and Bill 128 (2025) (BFED-6) Response.pdf

Aloha,
Please see attached correspondence.

Mahalo,

Tiare P. Horner
Budget Specialist
Phone: 808.270.7517

From: BFED Committee <BFED.Committee@mauicounty.us>
Sent: Tuesday, October 7, 2025 18:04
To: Lesley J. Milner <lesley.j.milner@co.maui.hi.us>
Cc: Kristina Angeline C. Cabbat <kristina.cabbat@co.maui.hi.us>; Tiare P. Horner <tiare.p.horner@co.maui.hi.us>; Shirley Blackburn <shirley.blackburn@co.maui.hi.us>; Janina E. Agapay <janina.e.agapay@co.maui.hi.us>; Michelle L. Santos <michelle.santos@co.maui.hi.us>; Ezekiel I. Kalua <zeke.kalua@co.maui.hi.us>
Subject: BILLS 127 (2025) AND 128 (2025), AMENDING THE FISCAL YEAR 2026 BUDGET: CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF AGRICULTURE (MAKAWAO-PUKALANI-KULA COMMUNITY PLAN AREA, KULA AGRICULTURAL PARK) (BFED-6)