

Maui County "Project Aloha" – A Pilot Program

Population Served: Homeless, including families/individuals under 30% AMI

Project Initial Location: the Old Maui High School Campus

Future Expansion Locations: TBD in West Maui, Central Maui & South Maui

Overall Concept:

- Supportive Housing
 - Modular Homes
 - Living Quarters within Existing Structures
- Safe Haven – Overnight Parking
- Workforce Training Program & Education
- Social Services
- Personal Storage Space (Lockers)
- Group Dining
- Animal Care
 - Kennels
 - Exercise Area
- Laundry Facilities
- Alternative Power Generation
- Utilities
 - Alternative Power Generation (i.e. Bio Barrier)
 - Water – development of a well
 - Waste Water/Sewage – Explore bio-type process

Phase I – Permanent Supportive Housing, \$2,500,000 (Affordable Housing Fund)

- Modeled after Kauhale Kamaile project on Oahu
- Modular units with bladders for water & sewage until sourcing is secure in future Phase
- Housing homeless in conjunction with the Coordinated Entry System
- Estimated Budget:
 - \$1,850,000 - 12 Modular Units
 - \$650,000 – Site Prep
 - Land Prep
 - Decking
 - Walkways
 - Parking
 - Lighting
- Operational Budget (to be requested next fiscal year)
 - Rental income will not likely cover expenses
 - Expenses include
 - Office expenses,
 - Maintenance, professional services
 - Security
 - Utilities
 - Insurance

RECEIVED AT BF MEETING ON 4-17-18
 Submitted by Mayor

RULES

Overnight Parking

1. Registration
2. Assigned areas
3. Bathroom/showers
4. Water usage
5. Trash
6. Everyone has responsibilities

Parking for Employees

1. Assigned parking area for employees
2. Designate area for visitors and delivery vehicles
3. Designate areas for social service agencies
4. Designate areas for physically challenged

Separate Areas Males/Females/Families

1. Designate area for men (single)
2. Designate areas for women (single)
3. Designate area for families & children
4. Assign privacy areas for personal hygiene if not build into housing facilities

Food Preparation & Distribution

1. Cafeteria - prepared meals
2. Food distribution to homes (non cooked) work with Food Bank
3. Contract with Kaunoha (when and if services available)
4. Contract with private provider (if only option)
5. Work with other food providers (non profits)

Lockers - Personal Possession Storage

1. Create lockers for large item storage (shared)
2. Create individual lockers for personal items long term (keys)
3. Create short term lockers
4. Supervised storage for personal valuable secured area (probably in office)

Animals - Care, Exercise, Clean-up

1. Animal exercise area
2. Animal waste disposal bags and stands

Laundry Handling

1. Laundromat for homes
2. Inventory control for blankets, sheets, pillows and cases, etc.
3. Outdoor clothes lines and/or dryers

Alternative Power Generation

1. Photo voltaic systems
2. Battery back up
3. Solar water heaters
4. Wind generation
5. Power control and supply grid

Water Handling & Availability

1. Development of well (non potable uses/chemical filter system)
2. Bottled water delivery
3. Long term - get County water
4. Water for Ag programs

Waste Water/Sewage Handling

1. Explore Bio Barrier or other disposal systems (new) minimum maintenance
2. Have built in systems for mobile houses (contract waste disposal like Valley Isle Pumping)

Entertainment/Wi-Fi

1. Electronic
2. Live

Educational Opportunities

1. Career development - on site/off site
2. Special needs

Business Opportunities

1. Develop manufacturing (business opportunities)
2. Training for in house jobs



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Project Aloha

Concept 1

Old Maui High Campus_Detail
Hamakuapoko, Maui

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