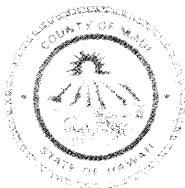


Michael P. Victorino  
Mayor

Sananda K. Baz  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

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OFFICE OF THE  
COUNTY COUNCIL

REFERENCE NO. BD-FY 20-002

March 30, 2019

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

*Michael P Victorino* 4/1/19  
\_\_\_\_\_  
Mayor Date

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair  
Economic Development and Budget Committee  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: **FISCAL YEAR ("FY") 2020 BUDGET** (BD-2) (EDB-1)

Pursuant to your letter dated March 19, 2019, attached herewith are two lists of all unbudgeted equipment approved for purchase (over \$5,000) for FY 2018 and FY 2019, to date. The lists include the requesting department and program, type of equipment, requested amount, justification, and date approved.

Should you have any questions, please contact me at ext. 7212.

Sincerely,

Handwritten signature of Michele M. Yoshimura in cursive.

MICHELE M. YOSHIMURA  
Budget Director

Attachments

COUNTY OF MAUI  
 APPROVED UNBUDGETED EQUIPMENT PURCHASES > \$5000  
 FY 2018

DEPARTMENT/ PROGRAM	TEPS ID	INDEX CODE	EQUIPMENT DESCRIPTION	AMOUNT REQUESTED	JUSTIFICATION	DATE APPROVED
Housing & Human Concerns/Human Concerns Program	82	146405		\$16,302.81	Unbudgeted equipment purchase of (2) split a/c units for Kaunoa Senior Center multi-purpose building. Current units are no longer operational.	9/11/2017
Housing & Human Concerns/Human Concerns Program	113	126738 146405	2017 VMI Toyota Northstar (ADA)	\$62,000.00	To provide door to door transportation service for frail, homebound, elderly throughout Maui island.	10/17/2017
Water Supply/Water Operations Program	130	953604C	UPS System	\$5,000.00	UPS System burned out, system located at Piiholo Water Treatment Plant. Listed in Budget Ordinance.	11/13/2017
Fire & Public Safety/Fire Rescue Operations Program	133	911076C	Portable Water tanks	\$16,086.08	5 Portable Water Tanks to be used at Wailuku, Napili, Makawao, Paia and Kihei	11/16/2017
Parks & Recreation/Recreation and Support Services Program	146	915074C	4x2 Utility Truck	\$40,000.00	To help maintain and repair automatic irrigation systems at Central Maui Regional Sports Complex.	11/30/2017
Public Works/Road, Bridge, and Drainage Maintenance Program	186	916551C	Brush cutter	\$24,165.68	Brush cutter approved in FY 2018 Budget for \$130,000 for Road Maintenance Hana. Actual cost is \$154,165.68.	1/16/2018
Water Supply/Water Operations Program	187	953471C	(9) computers w/ monitors	\$16,262.68	Replacement computer for DWS NASKA baseyard. Current computers have failing internal components and slow processing speed. Computers are used for daily maintenance software programs, ADP payroll and email.	1/23/2018
Environmental Management/Solid Waste Operations Program	188	919515C	Off-road ATV vehicle	\$18,000.00	Replace 10 year old all-terrain utility vehicle that is beyond useful life, Repairs exceed the current value of equipment. Utilized to transport landfill personnel and equipment for compliance monitoring, inspections, stormwater sampling, measuring to meet permit compliance and vegetation control.	1/23/2018
Water Supply/Water Operations Program	219	953471C	Stairs and service/work platform	\$21,834.35	Used to check and service emergency generator unit at Ualapue Well Site, Molokai.	2/6/2018
Water Supply/Water Operations Program	238	953471C	Incubator	\$11,876.91	To replace existing incubator used in analysis of approximately 600 microbiological samples per month. Parts are no longer available.	2/16/2018
Water Supply/Water Operations Program	255	953471C	(2) Plastic Water Tanks	\$8,889.11	To be used while replacement steel tank is being built. Tanks are necessary to maintain water service in the Keanae/Hana area.	3/5/2018
Parks & Recreation/Recreation and Support Services Program	305	915074C	4x2 Utility truck	\$34,000.00	New 4x2 Utility Truck needed to transport large amounts of tools and supplies to parks to perform parks checks, playground and site inspections.	4/12/2018

COUNTY OF MAUI  
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 FY 2018

DEPARTMENT/ PROGRAM	TEPS ID	INDEX CODE	EQUIPMENT DESCRIPTION	AMOUNT REQUESTED	JUSTIFICATION	DATE APPROVED
Parks & Recreation/Recreation and Support Services Program	311	915074C	Plotter	\$10,600.00	Plotter needed for communicating plans with consultants and contractors, district and maint. staff, and community meetings. Current plotter is broken.	4/23/2018
Water Supply/Water Administration Program	325	953158C	AEDs	\$20,348.04	(14) AED's to be installed at various locations within Water Dept.; existing AED's are subject to recall and are no longer under warranty.	5/9/2018
Water Supply/Water Operations Program	330	953471C	Gas chlorinator	\$17,513.53	Replacement for gas chlorinator - existing chlorinator is old, gas is hazardous, and local vendor (BEI) no longer selling gas. Dept will be using calcium chloride.	5/15/2018
Public Works/Special Maintenance Program	336	916364C	Vehicle scanners	\$20,812.48	Purchase of vehicle scanners to be able to troubleshoot and repair new vehicles 2018 and above; otherwise, vehicles need to be sent to dealership for all repairs @ \$95/hr.	5/17/2018
Water Supply/Water Operations Program	340	953604C	Computer equipment	\$33,309.45	Various computer equipment needed for operations at new IAO WTP.	5/21/2018
Public Works/Special Maintenance Program	343	916364C	Twin post lift	\$7,000.00	Twin Post Lift will be used to lift vehicles higher and faster than a floor jack and without the use of a jack and jack stands; will safely remove wheels to replace and rotate tires.	5/22/2018
Water Supply/Water Operations Program	349	953307C	Sewer Lift pump	\$8,350.00	Purchase of Sewer Lift Pump to replace existing burnt motor. Cannot be repaired.	6/1/2018
Public Works/Road, Bridge, and Drainage Maintenance Program	359	916551C 916528C	20 ft Trailer	\$11,298.70	Purchase of new 20ft trailer 14000GVW, will be used to transport the highways divisions smaller highways equipment (rollers, mowers, skid steer).	6/6/2018
Public Works/Road, Bridge, and Drainage Maintenance Program	360	916577C 916528C	Stand-up power mower	\$9,450.00	Purchase of Stand up Power Mower. Will take place for a 4 man crew.	6/6/2018
Planning/Planning Program	382	909010C	Office furniture	\$10,549.32	Office furniture for recently hired staff.	6/28/2018
Police/Uniformed Patrol Services Program	383	910117C	Patrol vehicles	\$372,992.00	Replacement of vehicles with over 90k miles	6/28/2018
Police/Investigative Services Program	389	910059C	Sniper Rifle	\$8,260.36	Replace 20+ year old Larue 7.62 Sniper Rifle.	6/26/2018

COUNTY OF MAUI  
APPROVED UNBUDGETED EQUIPMENT PURCHASES > \$5,000  
FY 2019, TO DATE

DEPARTMENT/ PROGRAM	TEPS ID	INDEX CODE	EQUIPMENT DESCRIPTION	AMOUNT REQUESTED	JUSTIFICATION	DATE APPROVED
Police/Uniformed Patrol Services Program	28	910117C 910133C	Tandem Axle Trailers	\$10,416.60	Two Tandem Axle Trailers to be purchased for transporting Polaris UTVs due to UTV's not legally being able to operate on roadways.	7/24/2018
Water Supply/Water Operations Program	30	953604C	Soda Ash Transfer Pump	\$20,498.00	Soda Ash Transfer Pump, pump/electric motor needed for water treatment process at Piiholo Water Treatment Plant.	7/25/2018
Housing and Human Concerns/Human Concerns Program	33	156405	Two portable stages	\$6,500.00	Requesting (2) portable stages needed for various senior events at Kaunoa Senior Center throughout year, due to safety of performers/guest speakers.	7/27/2018
Parks and Recreation/Recreation and Support Services	92	915090C	Generators	\$15,000.00	Four to six generators for use during emergencies	9/17/2018
Water Supply/Water Operations Program	93	953307C	Portable Radios	\$31,112.00	(12) Portable Radios to provide adequate, reliable communication on Public Safety Radio System. Existing equip does not work on Public Safety System and communication is limited..	9/18/2018
Parks and Recreation/Recreation and Support Services	99	915165C	Vehicle	\$7,041.78	South Maui Parks vehicle	9/27/2018
Public Works/Road, Bridge and Drainage Maintenance Program	109	916544C	End Dump Trailer	\$11,506.19	End Dump Trailer Budgeted item 916577C/7044(\$80,000) Shortfall of \$11506.19 to be covered from 916544C Highways on LANAI	10/8/2018
Parks and Recreation/Waiehu Golf Course	131	915181C	Rough Mower 4000-D	\$5,409.99	Rough Mower 4000-D budgeted for \$79,000, quote \$84,409.99, Shortfall of \$5,409.99 will be funded via cost savings.	10/17/2018
Parks and Recreation/Waiehu Golf Course	132	915181C	John Deere Bunker Rake	\$5,413.95	John Deere Bunker Rake budgeted for \$26,500, quote \$31,913.95, shortfall of \$5,413.95 will be funded via cost savings.	10/19/2018
Environmental Management/Solid Waste	145	919523C	40-yard Roll-off Container	\$12,850.00	40 yard Roll-off Container, Utilizing FY19C budget appropriated for Manual Rear loading refuse truck bid price \$12,850 lower than budgeted.	11/2/2018
Environmental Management/Solid Waste	188	919513C	Storage Containers	\$25,000.00	Storage Containers \$25,000 needed to safely secure small equip/maintenance items at the Molokai Landfill using funds approved/allocated for 500 gall fuel trailer. Trailer was funded by CDBG.	1/24/2019
Public Works/Engineering	228	916023C	SUV	\$10,000.00	Passenger vehicle replacing 4WD Jeep Liberty. \$30,000 budgeted; Bid was \$40,000, the shortfall will be covered by \$10,000 from 916023C \$5500, 916023C \$2200 and 916126C \$2500	3/1/2019

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 FY 2019, TO DATE

DEPARTMENT/ PROGRAM	TEPS ID	INDEX CODE	EQUIPMENT DESCRIPTION	AMOUNT REQUESTED	JUSTIFICATION	DATE APPROVED
Public Works/Road, Bridge and Drainage Maintenance Program	232	916544C	Diesel Trash Pump	\$5,004.32	Diesel Trash Pump allows district to address emergency flooding.	2/27/2019
Public Works/Road, Bridge and Drainage Maintenance Program	249	916528C	Stand-up mower	\$10,000.00	Stand-up mower for the wailuku highways to allow for tight access areas.	3/7/2019