

# MAUI EMERGENCY MANAGEMENT AGENCY (MEMA)

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## FISCAL YEAR 2025 PROPOSED BUDGET

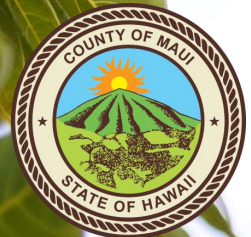
Received at BFED meeting on 04-12-2024

MAYOR RICHARD T. BISSEN, JR. | ADMINISTRATOR AMOS LONOKAILUA-HEWETT

# MEMA STRATEGIES

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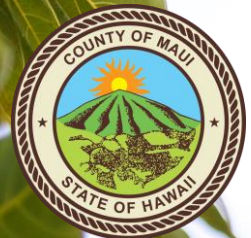
- **Providing Training Opportunities** – Incident Command System courses and certifications to ALL partners (Professional Services)
- **Oversee Training and Exercise Program** – Table-top and full-scale exercises; plans development (Professional Services)
- **Strengthening the EOC** – furniture, video wall, computer equipment, technology, IMT capacity (Machinery and Equipment)(Professional Services)
- **Promoting Community Resilience** – Hazards Awareness and Resiliency Program, CERT, Community Resiliency Hubs, Public Messaging Campaign



# Performance Measurements

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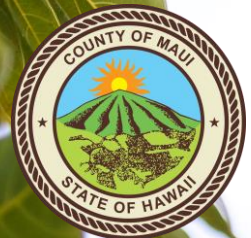
The PLAN is to improve and increase the total activity, effort, progress, and overall PERFORMANCE of the agency.



# Performance Measurements

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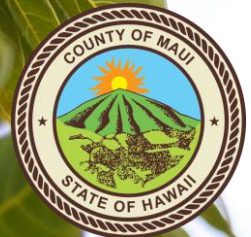
- MEMA Strategies
- Development, Training, Exercise
- Community, Community, Community



# Coordination & Collaboration

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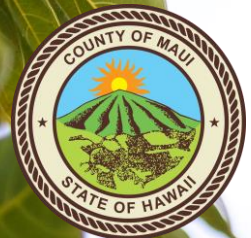
- 4 Levels of EOC Activation
- Partial – Contact partners based on incident needs.
- Full – Mass notification to response partners.
- Pacific Disaster Center and visitor industry representatives are on the list of partners.



# Emergency Operations Center(EOC)

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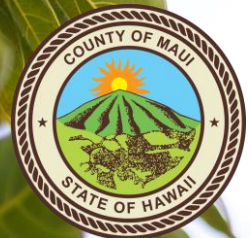
- New EOC at the Telecom Building.
- 2<sup>nd</sup> floor will be for IT.
- Expected time to complete is dependent upon chiller delivery. Updated timeline is July 2025.
- Looking into temporary cooling solution to expedite opening.



# Emergency Operations Center(EOC)

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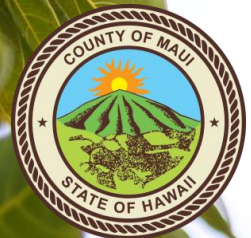
- \$700,000 – furniture and video wall
- \$500,000 – Computer equipment, and technology



# Emergency Operations Center (EOC)

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- Situational Awareness (Video wall and technology)
- Interoperability and interconnectivity (Computer equipment)
- Functionality (Furniture)

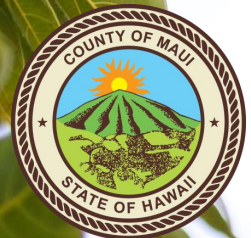




# Staffing

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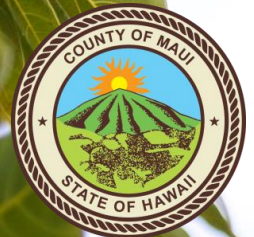
- **Public Affairs Officer** – Focuses on overall communication strategy, stakeholder engagement, and management of the agency’s reputation.
- **Training Specialist** – Responsible for the overall organization, management, and delivery of training programs that support emergency management objectives. This includes TTX and full-scale exercises with all county partners, incident command systems courses and certifications, CERT training program, and MEMA Staff Competencies.



# Staffing

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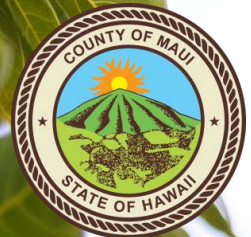
- **CD Staff Specialist III** – Lead, coordinate, and support emergency management efforts of mitigation, preparedness, response, recovery.
- Critical response resource for isolated communities.
- Hire from within the community.



# CERT Program

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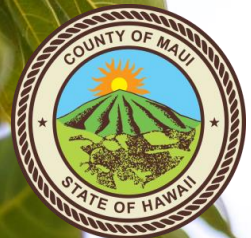
- **600 on current roster**
- **30-40 active**
- **Train the trainer – July 2025**
- **Plan to provide more training as we build instructor capacity.**
- **Offer higher level ICS courses.**

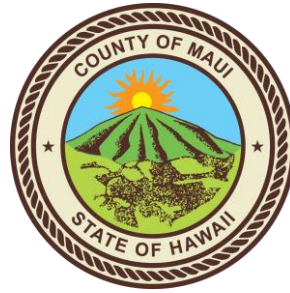


# Budget Increase

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- **96 million** - estimated FEMA reimbursement; various projects/departments in the County.
- **20 million** – Security Checkpoint Contract
- **\$300,000** – Incident Management Team development, ICS Courses, AAR, CEMP.
- **\$8,000** – Training Opportunities, Training Fees





# *Mahalo*

FISCAL YEAR 2025

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PROPOSED BUDGET

