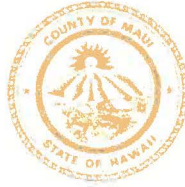


RICHARD T. BISSEN, JR.
Mayor

KEKUHAUPIO R. AKANA
Managing Director

JOSIAH K. NISHITA
Deputy Managing Director

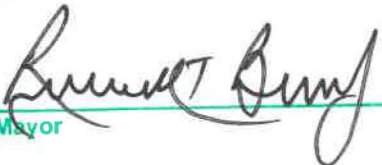


DEPARTMENT OF MANAGEMENT
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

November 27, 2023

Honorable Richard T. Bissen
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 **11-27-23**

Mayor Date

For Transmittal to:

Yuki Lei K. Sugimura, Chair
Budget, Finance, and Economic Development Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Ms. Sugimura:

**SUBJECT: BILL 121 (2023), AMENDING FISCAL YEAR 2024 BUDGET:
DEPARTMENT OF MANAGEMENT, OFFICE OF RECOVERY; AND
APPENDIX A, PART I, DEPARTMENT OF MANAGEMENT(BFED-51)**

Thank you for your letter dated November 22, 2023 regarding Bill 121 (2023), entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, REVENUES; DEPARTMENT OF MANAGEMENT, OFFICE OF RECOVERY; AND APPENDIX A, PART I, DEPARTMENT OF MANAGEMENT." Please see the responses below to the following questions posed:

Please explain why there is no appropriation for fringe benefits.

Response:

There are sufficient funds under Countywide Costs to cover the fringe benefits of these additional employees, if approved by Council.

Ms. Yuki Lei K. Sugimura
November 27, 2023
Page 2

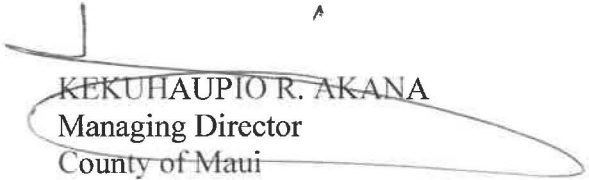
Please provide a breakdown of the \$7,000,000 requested.

Response:

This amount is essentially being budgeted for professional services and management activities related to recovery efforts. The primary purpose and majority of this funding is for services provided in response to a Request for Proposals issued for "Recovery Management Services", as well as additional consultant related services for recovery efforts.

Should you have any further questions, please do not hesitate to contact my office at ext. 7202 or contact Deputy Managing Director Josiah Nishita at ext. 7205.

Sincerely,



KEKUHAUPIO R. AKANA
Managing Director
County of Maui