ORDINANCE NO. _____ BILL NO. 36 (2025)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX A, PART II, MANAGED RETREAT REVOLVING FUND,
BALDWIN BEACH PARK

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5657, Bill No. 60, CD1, FD2 (2024), as amended, "Fiscal Year 2025 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2025, Managed Retreat Revolving Fund, is amended to add conditional language authorizing the use of funds for removal of structures, tree stumps, and other debris in the conservation zone at Baldwin Beach Park, in the amount of \$100,000, to read as follows:

" <u>ESTIMATED</u>	<u>ANTICIPATED</u>	
BALANCE AS	REVENUES	TOTAL
OF 6/30/2024	FOR FY 2025	FOR FY 2025

BB. Managed Retreat Revolving Fund (Chapter 3.97, Maui County Code)

12,000,000

0 12,000,000"

- (1) Up to \$5,000,000 must be for the Lahaina Community Land Trust.
- (2) Up to \$500,000 must be for Mantokuji Mission of Paia, Maui, including site investigations, permit applications, document preparation, and construction for fuel tank hazard mitigation at Mantokuji Bay.
- (3) Up to \$100,000 must be for the removal of structures, tree stumps, and other debris impacted by shoreline erosion at Baldwin Beach Park.

SECTION 2. New material is underscored.

SECTION 3. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

Upon the request of the Mayor.