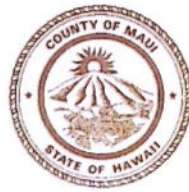


RICHARD T. BISSEN, JR.
Mayor

KEKUHAUPIO R. AKANA
Managing Director

JOSIAH K. NISHITA
Deputy Managing Director



DEPARTMENT OF MANAGEMENT
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov
April 3, 2023



Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

[Signature] 4-6-23

Mayor Date

For Transmittal to:

Yuki Lei K. Sugimura, Chair
Budget, Finance, and Economic Development Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Ms. Sugimura:

**SUBJECT: BILL 17 (2023), AMENDING FISCAL YEAR ("FY") 2023 BUDGET:
DEPARTMENT OF FINANCE (TEMPORARY HAZARD PAY RELATED TO COVID-19
GRIEVANCES) (BFED-24)**

Thank you for your letter dated March 29, 2023 regarding the proposed FY 2023 budget amendment to add \$7,000,000 in Carryover/Savings to fund a portion of the arbitration decision involving temporary hazard pay for Hawaii Government Employees Association members.

Question:

Please provide a breakdown of the source of the \$7,000,000 in Carryover/Savings.

Response:

The carryover savings identified in the FY 2023 Budget is from the unrestricted fund balance for FY 2022.

Should you have any further questions, please do not hesitate to contact my office at ext. 7202 or contact Deputy Managing Director Josiah Nishita at ext. 7205.

Sincerely,

[Signature]

KEKUHAUPIO R. AKANA
Managing Director
County of Maui

BFED Committee

From: Michelle Santos <Michelle.Santos@co.maui.hi.us>
Sent: Thursday, April 6, 2023 10:48 AM
To: BFED Committee
Cc: Cynthia Lallo; Cynthia Sasada; Deanna Thyssen; Josiah Nishita; Kekuhaupio Akana; Leo Caires; Pili Nahooikaika; Richard Bissen
Subject: MT#10151 Bill 17 (2023) Amending Fiscal Year 2023 Budget, Dept. of Finance (Temporary Hazard Pay Related to Covid 19 Grievances)
Attachments: MT#10151-BFED Committee.pdf

NOTE: PLEASE DO NOT FORWARD MY EMAIL TO ANYONE OUTSIDE OF THE COUNTY OF MAUI. YOU MAY CLICK ON THE ATTACHMENT ITSELF AND CREATE YOUR OWN EMAIL TO FORWARD THE DOCUMENT TO ANOTHER PERSON OUTSIDE OF THE COUNTY.

Michelle L. Santos

Office Operations Assistant

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