

COUNCIL OF THE COUNTY OF MAUI
**BUDGET, FINANCE, AND ECONOMIC
DEVELOPMENT COMMITTEE**

November 21, 2025

**Committee
Report No. _____**

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget, Finance, and Economic Development Committee, having met on October 21, 2025, makes reference to Bill 152 (2025), entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX A, PART I, DEPARTMENT OF HOUSING, COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, COUNTY-OWNED SENIOR AFFORDABLE RENTAL HOUSING PROJECT: NĀ HALE KŪPUNA OPERATIONS, INCREASE APPROPRIATION BY \$51,151.”

Bill 152’s purpose is to amend the Fiscal Year 2026 Budget, Appendix A, Part I, to: 1) delete the appropriation for Community Development Block Grant Program; and 2) increase the appropriation for County-owned Senior Affordable Rental Housing, Project: Nā Hale Kūpuna Operations, by \$51,151.

Your Committee notes the United States Department of Housing and Urban Development awards annual CDBG grants, which are administered through the County Department of Housing. The CDBG program funds eligible local projects for low- and moderate-income residents, including housing rehabilitation, public facilities, targeted public services, and job-creating economic development.

A representative from the CDBG Program said the one-time funding request will go toward homeowners’ association fees and utility costs incurred before tenants moved in. The Department of Finance made the payments before the Cameron Center assumed property management for the units. The Department does not expect to reprogram additional funds because expenses were part of project implementation.

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Your Committee notes that funding was made available by reallocating remaining balances from completed and closed projects, totaling \$51,151, as follows:

- Ka Hale A Ke Ola Renewal Project, Phase II, Building 6, \$46,170.
- Lahaina Surf Preservation, \$1,550.
- Hale Makua Kahului Fire Alarm System, \$910.
- Molokai Landfill, \$2,521.

Your Committee voted 7-0 to recommend passage of Bill 152 (2025) on first reading. Committee Chair Sugimura and members Cook, Johnson, Paltin, Rawlins-Fernandez, Sinenci, and U‘u-Hodgins voted “aye.” Committee Vice-Chair Kama and member Lee were excused.

Your Budget, Finance, and Economic Development Committee RECOMMENDS that Bill 152 (2025), attached, entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX A, PART I, DEPARTMENT OF HOUSING, COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, COUNTY-OWNED SENIOR AFFORDABLE RENTAL HOUSING PROJECT: NĀ HALE KŪPUNA OPERATIONS, INCREASE APPROPRIATION BY \$51,151,” be PASSED ON FIRST READING and be ORDERED TO PRINT.

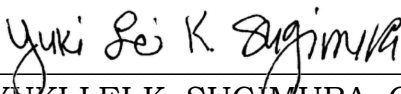
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This report is submitted in accordance with Rule 3 of the Rules of the Council.



YUKI LEI K. SUGIMURA, Chair

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ORDINANCE NO. _____

BILL NO. 152 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX A, PART I, DEPARTMENT OF HOUSING, COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, COUNTY-OWNED SENIOR AFFORDABLE RENTAL HOUSING PROJECT: NĀ HALE KŪPUNA OPERATIONS, INCREASE APPROPRIATION BY \$51,151

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, as amended, "Fiscal Year 2026 Budget," Appendix A, Part I, Grants and Restricted Use Revenues— Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2026," Department of Housing, Community Development Block Grant (CDBG) Program, is amended to delete the amount for the overall line item and increase the appropriation for County-owned Senior Affordable Rental Housing, Project: Nā Hale Kūpuna Operations by \$51,151, to read as follows:

"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2026

REQUEST DEPARTMENT/PROGRAM

APPROPRIATION

5. Department of Housing

a. Community Development Block Grant (CDBG) Program	[2,006,803]
(1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	
(2) Arc of Maui Project: Emergency Shelter and Building Access for Individuals with Intellectual and Developmental Disabilities.	306,000
(3) Hale Makua Project: Wailuku Rehabilitation	500,000
(4) Hana Health Project: Hana Health Specialty Clinic	500,000
(5) County-owned Senior Affordable Rental Housing Project: Nā Hale Kūpuna Operations	[100,000] <u>151,151</u>
(6) Mental Health Kokua Project: Maui Mental Health Supported Housing	92,691
(7) Community Development Block Grant (CDBG) Program Administration	374,672"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

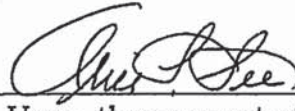
SECTION 3. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "Kristina C. Toshikiyo", written over a horizontal line.

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris Lee", is written over a horizontal line.

Upon the request of the Mayor.