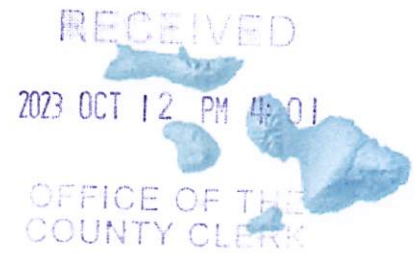


RICHARD T. BISSEN, JR.
Mayor

KEKUHAUPIO R. AKANA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

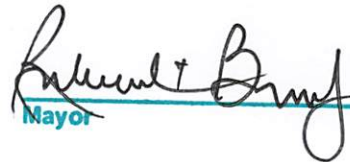


REFERENCE NO. BD-BA 24-18

October 12, 2023

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 10-12-23
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2024 BUDGET
(REVENUES AND DEPARTMENT OF POLICE, TECHNICAL
AND SUPPORT SERVICES PROGRAM)**

On behalf of the Department of Police, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, REVENUES AND DEPARTMENT OF POLICE, TECHNICAL AND SUPPORT SERVICES PROGRAM."

The purpose of the proposed bill is to increase Carryover/Savings in the General Fund and Total Estimated Revenues by \$1,300,000 and increase Department of Police, Technical and Support Services Program, Category B; Total Operating Appropriations, Category B and Total Appropriations; and Total Appropriations (Operating and Capital Improvement Projects) by \$1,300,000.

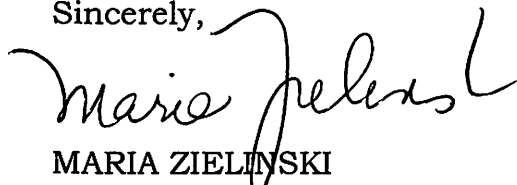
Alice L. Lee, Chair
October 12, 2023
Page 2

These funds will be used to purchase 18 4x4 4-door Police Pursuit Vehicles. Funds for the purchase of these vehicles were included in the FY 2023 Budget, but when the purchase was put out to bid, the bid came back at approximately \$22,000 more than what was budgeted per vehicle. The purchase of the vehicles was re-bid and the cost came in \$10,000 lower per vehicle. Due to the need to re-bid the purchase, the Department was unable to purchase the vehicles by June 30, 2023, and would like to proceed with the purchase in FY 2024.

The vehicles being replaced are in fair to poor condition and have 70,000 to 144,000 miles or more. These vehicles are needed to minimize the costly vehicle repairs of frequently used and older vehicles. The upkeep and periodic replacement of vehicles is needed for operational safety and well being of both police personnel and the public.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,



MARIA ZIELINSKI
Budget Director

Attachment

cc: John Pelletier, Chief of Police