

ORDINANCE NO. _____

BILL NO. 189 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX A, PART I, DEPARTMENT OF PUBLIC WORKS, NEW APPROPRIATION FOR DEPARTMENT OF TRANSPORTATION, HAWAII SAFE ROUTES TO SCHOOL SPECIAL FUND OF \$2,850,000, AND APPENDIX C, DEPARTMENT OF PUBLIC WORKS, COUNTYWIDE, INCREASE THE APPROPRIATION FOR COUNTYWIDE TRAFFIC AND SAFETY PROGRAM BY \$2,850,000

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Fiscal Year 2026 Budget, Appendix A, Part I, Grants and Restricted Use Revenues-- Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2026, is amended to add an appropriation for the Department of Public Works, entitled "State of Hawai'i Department of Transportation, Safe Routes to School Special Fund," in the amount of \$2,850,000, to read as follows:

"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2026

REQUEST DEPARTMENT/PROGRAM

APPROPRIATION

13. Department of Public Works

a. Federal Highway Administration, Federal-Aid and Other Transportation Grants	32,314,070
b. Private Contributions	100,000
c. United States Department of Transportation, RAISE Grant	25,000,000
d. State of Hawai'i Department of Transportation	20,000,000
<u>e. State of Hawai'i Department of Transportation, Safe Routes to School Special Fund</u>	<u>2,850,000"</u>

SECTION 2. Fiscal Year 2026 Budget, Appendix C – Capital Improvement Projects, Department of Public Works, Countywide, Countywide Traffic and Safety Program is amended to increase the appropriation by \$2,850,000, and update the project description, to read as follows:

"APPENDIX C - Capital Improvement Projects"		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<u>Department of Public Works</u>	
	<u>1. Countywide</u>	
CBS-6067	h. Countywide Traffic and Safety Program	[3,902,000] 6,752,000"
	Improve traffic operations and safety conditions on County roadways. Funding supports ongoing CIP projects and includes the following FY 2026 projects: 1) Roadway Safety Improvements – respond to unsafe and hazardous conditions on County roads reported by the public involving guardrails, traffic signs and markings, traffic signals, street lighting, traffic calming devices, shoulder widening, road realignment, and other roadway safety improvements; 2) Annual Traffic Calming Program – data collection and installation of traffic calming requested by the public, including up to \$50,000 for three traffic calming devices fronting Pā'ia Elementary School and upgrades to existing crosswalks to speed tables at the Makawao Avenue and Mahola Street T-intersection and the Makawao Avenue and Maha Road T-intersection; 3) Evaluation of Haiku Road and Kokomo Road intersection, planning, and preliminary engineering; [and] 4) Traffic projects in Lahaina resulting from the August 2023 Maui Wildfires; and 5) <u>Safe Routes to School projects.</u>	

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTIE M. WRIGGLESWORTH
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee".

ALICE L. LEE