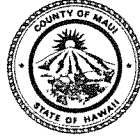


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Director of Council Services
Maria E. Zielinski

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 1, 2019

Mr. Scott Teruya, Director
Department of Finance
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Teruya:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (FN-12) (EDB-1)

May I please request you respond to the following:

1. Provide the estimated revenues to be generated as a result of the following proposed increases to real property tax rates in the FY 2020 Budget:
 - a. Commercial, from \$7.25 to \$7.39, per \$1,000
 - b. Industrial, from \$7.45 to \$7.48, per \$1,000
 - c. Hotel and Resort, from \$9.37 to \$9.60, per \$1,000
 - d. Short Term Rental, from \$9.28 to \$9.55, per \$1,000
2. Provide the estimated revenue reduction as a result of the proposed decrease to Time Share, from \$15.41 to \$13.93, per \$1,000.
3. Explain the rationale for proposing rate increases for the four real property tax classifications noted above, proposing a decrease to the Time Share classification, and proposing to leave the rates for all other classifications the same. Are these adjustments based on changes to real property assessments?

May I further request you transmit the information by **April 2, 2019**, to enable the Committee to discuss your responses while deliberating the FY 2020 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Mr. Scott Teruya
April 1, 2019
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Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani Rawlins-Fernandez". The signature is fluid and cursive, with the first name "Keani" being the most prominent.

KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2020bgt:190331afn02:cmn

cc: Mayor Michael P. Victorino
Budget Director