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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 10, 2019

Mr. Jeffrey T. Pearson, Director  
Department of Water Supply  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Pearson:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 8, 2019  
MEETING (WS-11) (EDB-1)**

At its meeting on April 8, 2019, the Economic Development and Budget Committee requested your Department's responses to the following attached 6 requests/questions from Councilmember Paltin:

May I further request that you transmit your written response **no later than April 16, 2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani Rawlins-Fernandez".

KEANI RAWLINS-FERNANDEZ, Chair  
Economic Development and Budget  
Committee

edb:2020bgt:190409aws01:ldm  
Attachment

cc: Mayor Michael P. Victorino  
Budget Director

## FY 2020 BUDGET INQUIRY FORM

Date: April 8, 2019  
From: Councilmember Paltin  
To: Department of Water Supply

Information or document requested:

### **Water Supply**

1. Please explain "Explanation of Changes: New hire (or incumbent) step A, eff 01/01/19 step A eliminated" and the resulting decrease in salary. Did the new hire move to Step B?
  - a. *(Details, pg. 19-3, 19-4, 19-5)*
2. What is the disposal plan for all of the machinery and equipment, including vehicles and other items being replaced?
  - a. *(Narrative, pg. 636, 647 and 648)*
3. How much of East Maui Watershed Protection goes towards Miconia removal? (\$550,000)?
  - a. *(Narrative, pg. 639)*
4. Why weren't services secured for Miconia removal in FY20? It seems the need is still there and yet \$240,000 is being removed from efforts to ramp up miconia control. What has historical/scientific information shown to be the result of abandoning efforts to control invasive plants?
  - a. *(Narrative, pg. 635)*
5. Has the department, budgeted for or taken into account the importance of working together with area residents to maintain vehicular access to water intake in Honokohau valley as well as the wear and tear to county vehicles by traveling in severely substandard road access regularly?
6. Has the department begun planning for costs associated with moving water lines currently in inundation areas in anticipation of climate change/sea level rise/coastal erosion events?

Attachment For:  
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