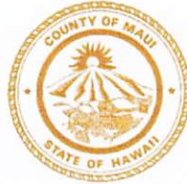
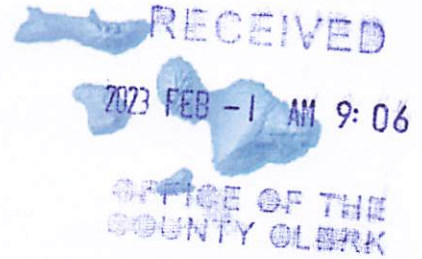


RICHARD T. BISSEN, JR.
Mayor

KEKUHAUPIO R. AKANA
Acting Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

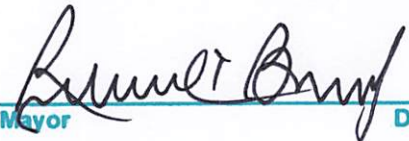


REFERENCE NO. **BD-BA 23-58&59**

January 31, 2023

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 1/31/23

Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2023 BUDGET
(DEPARTMENT OF TRANSPORTATION, CENTRAL MAUI
TRANSIT HUB)**

On behalf of the Department of Transportation, I am transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF TRANSPORTATION, WAILUKU-KAHULUI COMMUNITY PLAN AREA, GOVERNMENT FACILITIES, GENERAL FUND, CENTRAL MAUI TRANSIT HUB; TOTAL CAPITAL IMPROVEMENTS PROJECT APPROPRIATIONS; TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)."

The purpose of the proposed bill is to amend the FY 2023 Budget by increasing the estimated revenues from the Carryover/Savings from the General Fund by \$500,000 and appropriating the funds to the Department of Transportation, Wailuku-Kahului Community Plan Area for the Central Maui Transit Hub.

2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C – CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF TRANSPORTATION, WAILUKU-KAHULUI COMMUNITY PLAN AREA, CENTRAL MAUI TRANSIT HUB."

The purpose of the proposed bill is to amend Appendix C of the FY 2023 Budget by adding a project and project description for the Central Maui Transit Hub.

3. A Certification of Additional Revenues for Carryover/Savings from the General Fund for \$500,000.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,



MARIA ZIELINSKI
Budget Director

Attachment

cc: Marc Takamori, Transportation Director

CERTIFICATION OF ADDITIONAL
REVENUES FOR FISCAL YEAR 2023

I, RICHARD T. BISSEN, JR., Mayor of the County of Maui, State of Hawaii, pursuant to Section 9-9.1 of the Revised Charter of the County of Maui (1983), as amended, do hereby certify that there is available for appropriation revenue received from anticipated sources but in excess of the budget estimates for Fiscal Year 2023. The amount available for appropriation is:

From Carryover/Savings:

General Fund	\$500,000.00
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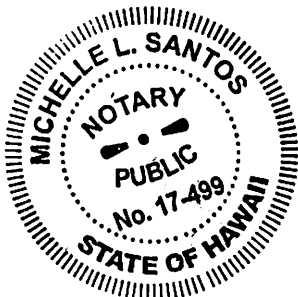


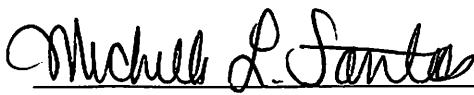
RICHARD T. BISSEN, JR.
Mayor, County of Maui

STATE OF HAWAII)
) SS.
COUNTY OF MAUI)

On this 1st day of February, 2023, before me appeared Ricard T. Bissen, Jr., to me personally known, who being by me duly sworn did say that he is the Mayor of the County of Maui, a political subdivision of the State of Hawaii, and that the seal affixed to the foregoing instrument is the lawful seal of the said County of Maui, and that the said instrument was signed and sealed on behalf of said County of Maui pursuant to Section 9-18 of the Charter of the County of Maui; and the said RICHARD T. BISSEN, JR. acknowledged the said instrument to be the free act and deed of said County of Maui.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.





Michelle L. Santos
Notary Public, State of Hawaii
My commission expires: December 03, 2025

NOTARY PUBLIC CERTIFICATION

Doc. Date: 02/01/2023 # Pages: 9

Notary Name: Michelle L. Santos Judicial Circuit: 2nd

Doc. Description:

Certification of Additional Revenues

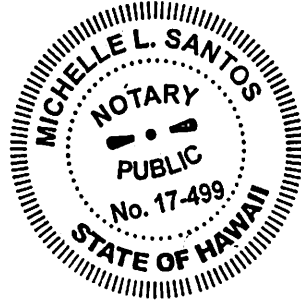
For Fiscal Year 2023

Notary Signature:

Michelle L. Santos

Date:

02/01/2023



[Stamp or Seal]