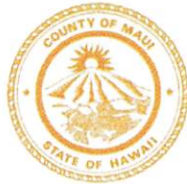


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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REFERENCE NO. BD-BA 26-26

October 2, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

APPROVED FOR TRANSMITTAL

Richard T. Bissen 10-2-25

Mayor Date

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET
(APPENDIX A, PART I, DEPARTMENT OF HOUSING,
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROGRAM, COUNTY-OWNED SENIOR AFFORDABLE
RENTAL HOUSING PROJECT: NĀ HALE KŪPUNA
OPERATIONS, INCREASE APPROPRIATION BY \$51,151)**

On behalf of the Department of Housing, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX A, PART I, DEPARTMENT OF HOUSING, COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, COUNTY-OWNED SENIOR AFFORDABLE RENTAL HOUSING PROJECT: NĀ HALE KŪPUNA OPERATIONS, INCREASE APPROPRIATION BY \$51,151."

Alice L. Lee, Chair
October 2, 2025
Page 2

The purpose of the proposed bill is to amend the Fiscal Year 2026 Budget, Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2026, is to delete the amount for the overall line item and increase the appropriation for Department of Housing, Community Development Block Grant (CDBG) Program entitled “County-owned Senior Affordable Rental Housing Project: Nā Hale Kūpuna Operations,” in the amount of \$51,151.

Additional funding is available through the reprogramming of remaining balances from completed and closed projects. These projects are: the KHAKO Renewal Project (Phase II) Building 6 (\$46,170), Lahaina surf preservation (\$1,550), Hale Makua Kahului Fire Alarm System (\$910), and the Molokai Landfill (\$2,521). The additional funds will be used to reimburse the Department of Finance for HOA fees and utility costs for Na Hale Kupuna housing that were incurrent prior to tenants moving into the units.

Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lesley', followed by a long horizontal flourish.

LESLEY MILNER
Budget Director

Attachment

cc: Richard E. Mitchell, Director of Housing