

COUNTY OF MAUI
Office of the Mayor
Fiscal Year 2019
Community Budget Request

FOR STAFF USE ONLY	NO.

PLEASE PRINT
Name:

Andrea Teixeira

Email Address:

ateixeira SOS @ gmail / com

Phone:

SOS-2ES-2647

Mailing Address:

370 Makawao Ave

City/Zip:

Makawao 96768

I Represent: Myself
 Organization

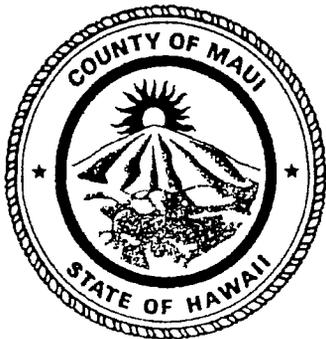
Request/Issue:

I'm writing this statement on behalf of
MEO HeadStart. I want the funding to
continue for the Amazing learning experience
Children who can't go to kindergarten will
get. Headstart really helped my son grow socially
& Academically. He will be going to kindergarten
next school year. Because of Headstart
he is ready. MEO HeadStart is a
great program I hope it stays in the
future.

Thank You
Xulei Ste

Funding Request (if known):

Responsible County Department:



COUNTY OF MAUI
Office of the Mayor
Fiscal Year 2019
Community Budget Request

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PLEASE PRINT

Name: CARRIE FRANK

Email Address: alahh108@gmail.com Phone: 808-268-8460

Mailing Address: 350 Kaulpea City/Zip: Makawao 96768

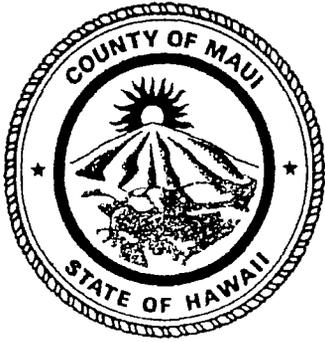
I Represent: Myself
 Organization _____

Request/Issue: Please keep allowing funding for the after noon funding of Headstart Makawao A. Both my husband and I work and we need that valuable time to support our family. I also see the value and benefit for my daughter that was born with birth defects and has the extra time to develop her speech and socialization. I have already seen her progress from the extra time she gets in the classroom setting. I ask you to please keep funding this important program. Thank you,
Carrie C. Frank

Funding Request (if known): _____

Responsible County Department: _____

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Upcountry



COUNTY OF MAUI
Office of the Mayor
Fiscal Year 2019
Community Budget Request

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PLEASE PRINT

Name:

David Taterg

Email Address:

Davidtatera@yahoo.com

Phone:

808-345-6135

Mailing Address:

82 Ukukoa Pl, Haiku

City/Zip:

96708

I Represent: Myself

Organization _____

Request/Issue:

Aloha. My son is 4 and he

currently attends Headstart as part of
the Joint MEO/DOB classrooms.

He has some special educational needs,
and even without headstart he would receive
preschool through DOB. The problem he
would be in a 100% sped class

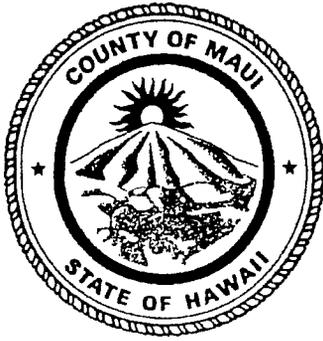
Having the mix of students has been
crucial for his development. His social skills
are so much better and he will be able
to transition into a regular kindergarten class,
saving the DOB money in the long term.

Funding Request (if known):

MEO Headstart

Responsible County Department: _____

This Program
Matters!
Don't end
It
Fund It!



COUNTY OF MAUI
Office of the Mayor
Fiscal Year 2019
Community Budget Request

FOR STAFF USE ONLY	NO.

PLEASE PRINT
Name: Dixie Bongolan

Email Address: bongomaui@aol.com Phone: 264.4178

Mailing Address: 475 Kaiulu Loop City/Zip: Makawao
96768

I Represent: Myself
 Organization _____

Request/Issue: My granddaughter attends MEO Head Start Makawao A. When she began Head Start she was speaking only 2-3 word sentences did not know ABC's, colors, etc. Now she does. Having a full day of learning, activities and social interaction with peers is so important to the preschoolers lives. It is important to have a full day to continue the progress the children are making. Longer days also help me personally to work more and better provide for my family - I am raising my 3 grandchildren. Thank you so much!

Funding Request (if known): _____

Responsible County Department: _____

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UpCountry

The Mayor's Budget - Testimony by Don Rice - 298-0647

1. My name is Don Rice and I live in Makawao. Thank you for the opportunity to be here.
2. I have over 47 years of professional experience in state and local public sector budgeting.
3. In that 47 years, I have never seen any unit of government consider a 16.3% increase from its prior fiscal year. In this budget, the Mayor is requesting an overall increase of \$114.7 million.
4. To fund this monstrous increase, the budget proposes a 9.4% increase in real property taxes due to new tiered rates and increases in real estate values.
5. Additionally, the mayor is proposing an 18.5% increase in trash collection fees after we just had a big increase last year, a 7.8% increase in landfill tipping fees, and an increase in sewer fees.
6. So what's wrong with this picture? I'll tell you:
 - a. First and foremost, everyone says it costs too much to live in Maui. If that is the case, why would you raise property taxes and fees to make Maui that much more unaffordable? How is this in the people's best interests when everyone agrees that affordable housing in Maui is becoming unavailable except for the very rich?
 - b. Second, some of the property tax increases are an understated illusion. For example, for anyone such as my family who lives on an agricultural lot, that portion of the lot on which the house sits has quadrupled in value over the past year due to a new interpretation of the law by the Real Property Assessment Division Administrator, which reads:

“When lands within the agricultural district are not put to any agricultural use, including any portion of the land being used as a home site, such lands shall be assessed at their highest and best use based upon comparable values of similar lands being put to similar uses as reflected in the market.”

So that means that my ½ acre home site is suddenly worth as much as a stand-alone piece of land even though my home site is surrounded by 6.6 acres of cattle. As a result of this administrative decision, my property taxes will increase by 50% next year. And, it's not that I'm being singled out as any ag land with a house on it faces the same level of increase. So even though we run cattle on 93% of our 7 acres, we will be seeing an increase in property taxes of 50%.
 - c. Third, please don't insult our intelligence in telling us that property tax rates are not going up. Apparently, the Mayor believes that we're too stupid to understand the fact that if our land values skyrocket, so will our property taxes unless tax rates are cut to match the level of increased value.
7. In summary, in my mind, your job is not to acquiesce to this crazy budget proposal, but instead to carefully pare these increases to a much more affordable level. Additionally, it would be helpful for the Council to look into the unilateral action taken by the Administrator of the Real Property Assessment Division which results in a 50% increase in ag property taxes.
8. Finally, in terms of requested budgetary increases, please do something about the absurd waiting list for an upcountry water meter. Allowing a virtual handful of new meters to be installed in any given year is an embarrassment to Maui. The last time I checked Hawaii is part of the U.S., but remains one of the only areas in the country where public water is not universally available. If the problem is a lack of engineers due to the job market, then add some money to the budget in order that these services can be contracted out to the private sector.

In any case, thank you for listening, and I truly hope you do the right thing for the people of Maui by putting forth a responsible budget that won't make Maui even more unaffordable.

submitted by: Don Rice

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ALAN M. ARAKAWA
Mayor



DANILO F. AGSALOG
Director

MARK R. WALKER
Deputy Director

SCOTT K. TERUYA
Administrator

GERY MADRIAGA
Assistant Administrator

COUNTY OF MAUI
DEPARTMENT OF FINANCE
REAL PROPERTY ASSESSMENT DIVISION
70 E. KAAHUMANU AVENUE, SUITE A-16, KAHULUI, MAUI, HAWAII 96732-2196
Assessment: (808) 270-7297 | Fax: (808) 270-7884
www.mauipropertytax.com

May 25, 2017

MEMO TO: Appraisal Staff
FROM: Scott Teruya, AAS, Administrator 
SUBJECT: Valuing homesite land on parcels receiving agricultural use or dedicated valuations.

Effective assessment year 2018, all homesite land shall be assessed according to Maui County Code and the Rules and Regulations relating to the assessment of agricultural lands under Sections 3.48.325 and 3.48.350 Maui County Code.

Specifically, Maui County Code 3.48.290 reads:

...so selected and applied to obtain, as far as possible, uniform and equalized assessments throughout the county;.

The Rules and Regulations for Maui County Code 3.48.325 and 3.48.350 define homesite as:

The term "homesite" shall mean that portion of the land which is used for residential purposes, including the land upon which the house is located, together with all accessory buildings and the land designated to be the yard space.

The Rules and Regulations for Maui County Code 3.48.325 Section 4 item c. reads:

When lands within the agricultural district are not put to any agricultural use, including any portion of the land being used as a homesite, such lands shall be assessed at their highest and best use based upon comparable values of similar lands being put to similar uses as reflected in the market.

c: Danny Agsalog, Director of Finance

RICE, DONALD BRUCE		Fee Owner		Today's Date		April 4, 2018			
RICE, PEGGY LOUISE		Fee Owner							
Mailing Address		163 KALUANUI RD		MAKAWAO HI 96768		findrice7@gmail.com			
Year	Tax Class	Market Land Value	Agricultural Land Value	Assessed Land Value	Building Value	Total Assessed Value	Total Exemption Value	Total Net Taxable Value	% Increase
2018	HOMEOWNER	\$ 709,900	\$ 194,300	\$194,300	\$ 509,000	\$ 703,300	\$ 200,000	\$ 503,300	50.1%
2017	HOMEOWNER	\$ 704,000	\$ 49,900	\$49,900	\$ 485,400	\$ 535,300	\$ 200,000	\$ 335,300	due to assessed land value increasing by 3.9 times

Pukalani Community Association
Priorities for Maui County Budget for 2019
April 4, 2018

Thank You! Pukalani Community Association greatly appreciates the support for the new Pukalani skatepark. The community kids thrilled and a surprising number of adults are too!

The following are our funding requests for the budget:

Sidewalks: Additional sidewalks are needed in the following locations:

1. Continuation for the sidewalk along Old Haleakala Hwy. from Loha St. to Pukalani St.
2. For the safety of those trying to walk from the lower Old Haleakala Hwy. to the shopping center, a continuation of the existing sidewalk on the lower portion of Old Haleakala Hwy. from the planned new development to the shopping center is needed. The road is narrow, winding and dark at night and is currently a dangerous situation which will get a lot more dangerous with the addition of 170 new single family units planned for that area.
3. We request a continuation of sidewalks from Pukalani Terrace Shopping Center along Pukalani St. to the Liholani St. stop sign near the golf course entrance.

Hannibal Tavares Community Center/Pukalani Park: We would like to work with the Planning Dept. and Parks and Recreation Dept. to add shade trees in Pukalani Park, automatic timing lights for the tennis courts (current lights must be turned on and off and currently are often left on), and discuss with them other future amenities we could partner on in the future such as a drinking fountain. There is also a lot of interest in adding a pickleball court at the park. This seems to be a very popular and fast-growing sport and we would like to work with the Parks and Recreation Dept. to find a place for this sport in Pukalani Park. We think it is best to come up with a park plan first.

Invasive Species Control: Coqui frogs, mice/rats and little fire ants are an island-wide concern. We add our voices to those who request an all-out effort to eradicate these species and control new infestations.

Upcountry Water List: Any way to move through this list faster would be appreciated.

Mahalo,

Donna Clayton, President

344-7134 - <donnaclayton@hawaii.rr.com>

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Submitted by:
Donna Clayton



April 4, 2018

Aloha, and thank you for the opportunity to present testimony. The State of Hawaii Na Ala Hele Maui Council and Maui Bicycling League, along with support from the County of Maui and numerous national, state, and local partners, have been working closely with the County to pursue the multi-use trail known as the West Maui Greenway (WMG). From the success of our design charrette to our HTA-funded Love the West Maui Greenway celebration last year we have seen tremendous support for the concept of this multi-use trail for the West Maui Community and we are here to further support efforts that continue this important project.

We thank the County of Maui for seeing this opportunity and working with Unemori Eng. on developing a conceptual design as well as preparing applications for federal funds through the upcoming Transportation Alternatives Program Grant (TAP). With the first phase of the Unemori Eng. conceptual design work estimated to be completed in early June of 2018, funding is needed for the second phase of the Unemori Eng. contract to carry the initial investment forward. We encourage the County to support the second phase of the existing work that is being done and to provide the needed matching funds (20% of the TAP application funding request) so that the work can be completed to secure the federal money.

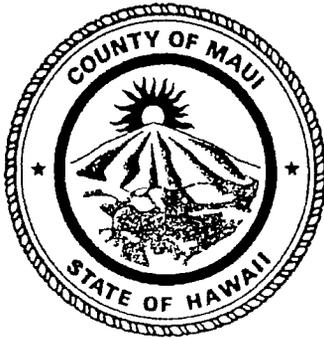
Mahalo for this opportunity to testify.

Sincerely,

Donna Clayton/West Maui Greenway Alliance and Na Ala Hele Maui Council Member

donnaiclinton@hawaii.rr.com

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COUNTY OF MAUI
Office of the Mayor
Fiscal Year 2019
Community Budget Request

FOR STAFF
USE ONLY NO. _____

PLEASE PRINT

Name: Gina mentzel

Email Address: ginamentzel@outlook.com Phone: 757-6025

Mailing Address: 505 upper kimo dr. City/Zip: _____

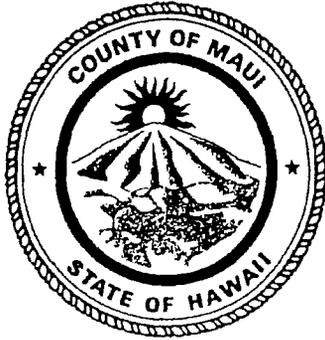
I Represent: Myself
 Organization _____

Request/Issue: Head start has really helped me
& my child. I have been able to work &
my child has really grown socially & academically.
Head start is a wonderful program & the
teachers really care about the kids

Funding Request (if known): _____

Responsible County Department: _____

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COUNTY OF MAUI
Office of the Mayor
Fiscal Year 2019
Community Budget Request

FOR STAFF USE ONLY	NO.

PLEASE PRINT

Name:

Haley Ventura

Email Address:

Phone:

573 8900

Mailing Address:

Silpanolo pl

City/Zip:

96768

Makawao

- I Represent: Myself
 Organization

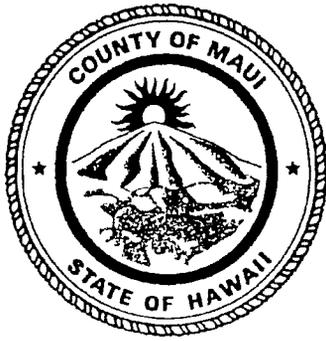
Request/Issue:

I am happy that the Meo headstand is open till noon and with my income they have free breakfast & lunch. That is so awesome and plus they take nap time. Makawao A has a wonderful staff my child loves to come to school and always happy.

Funding Request (if known):

Responsible County Department:

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COUNTY OF MAUI
Office of the Mayor
Fiscal Year 2019
Community Budget Request

FOR STAFF
USE ONLY NO. _____

PLEASE PRINT

Name: Irish Dudit

Email Address: Irish Dudit@yahoo.com Phone: 808-268-3122

Mailing Address: 12 Aiana Drive City/Zip: Mukawae, HI 96768

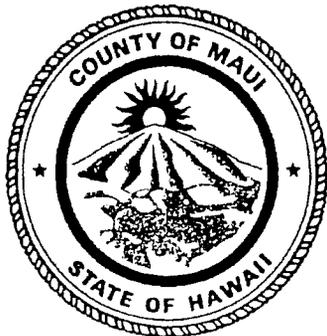
I Represent: Myself
 Organization _____

Request/Issue: WEO Headstart has been such a huge stepping stone. My
son has learned so much in such a short time. He learned the letters,
knows how to write name, very observant, starting to socialize and
loves to explore.

Funding Request (if known): _____

Responsible County Department: _____

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COUNTY OF MAUI
Office of the Mayor
Fiscal Year 2019
Community Budget Request

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PLEASE PRINT

Name: Jazzerlyn Ramos

Email Address: jkrumfort@gmail.com

Phone: 2839615

Mailing Address: 876 Men Least Makawao

City/Zip: HI 96768

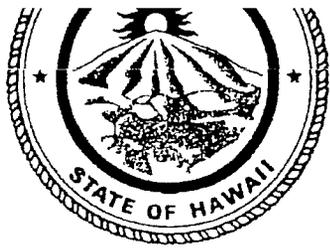
I Represent: Myself
 Organization _____

Request/Issue: Want to start off with making it known
How much I love and appreciate the
M.E.O Acadstart program. My oldest and
2nd oldest come to headstart and
they've been so awesome to helping
my children prepare for kindergarten.
Helping my child into a school environment
which means so much to me. They
are very hands on and prepare
everything and more needed
for us child.

Funding Request (if known): _____

Responsible County Department: _____

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Office of the Mayor
 Fiscal Year 2019
 Community Budget Request



PLEASE PRINT

Name: Junnie June

Email Address: ~~maui~~ mauibuilt320@gmail.com

Phone: 808-250-2068

Mailing Address: 3806 Haleakala Hwy,

City/Zip: Makaha0 96768

I Represent: Myself

Organization _____

Request/Issue: _____

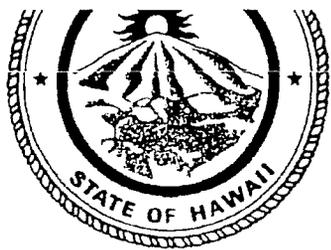
Headstart has helped my son in his learning and socially. He enjoys going to school and comes home singing songs he learnt in school. The teachers has been amazing and has been supportive and concerned. ~~at~~ Headstart has also been able to cover funding for the extra hours ^{on wednesdays} ~~then~~ and ~~at~~ headstart only days for my son's hearing services. My son is able to attend school during these days.

Funding Request (if known): _____

Responsible County Department: _____

Form may be mailed to: County of Maui, Office of the Mayor - Budget Office, 200 South High Street, 9th floor, Wailuku, HI 96793
 Or emailed: budget.office@co.maui.hi.us

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upcountry



Office of the Mayor
 Fiscal Year 2019
 Community Budget Request



PLEASE PRINT

Name: Keith Duarte

Email Address: _____ Phone: _____

Mailing Address: 504 KAHUA PL City/Zip: Paia 96779

I Represent: Myself

Organization

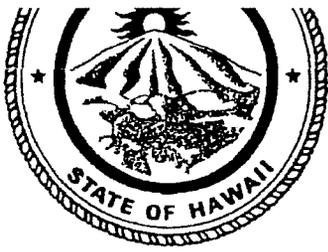
my grandson (Kainoa Rodrigues)

Request/Issue: Ever since my grandson has gone to preschool he has learned alot about Respecting others and their belongings. The staff at his school has been so attentive to all the kids there I feel really confident when he is at school. I notice that they could use better equipment and toys. When they were out for a couple of months the teachers came to our house to home school him. That was so helpful and look forward to next year!

Funding Request (if known): _____

Responsible County Department: _____

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Office of the Mayor
Fiscal Year 2019
Community Budget Request



Kellie
~~Kelly~~ Ann

PLEASE PRINT

Name: ~~Kellie Ann~~ Mr. and Mrs. Lenchanko

Email Address: KKap04@yahoo.com Phone: _____

Mailing Address: 3589 Pahala St. City/Zip: Makawao, HI 96762

I Represent: Myself
 Organization _____

Request/Issue: My son Enoka Lenchanko has been in the MEO program for two years now. This program has helped with his speaking and learning ability tremendously! Now, our daughter Elianna Lenchanko attends and enjoys coming everyday. We hope this program will be available to more families in the future!

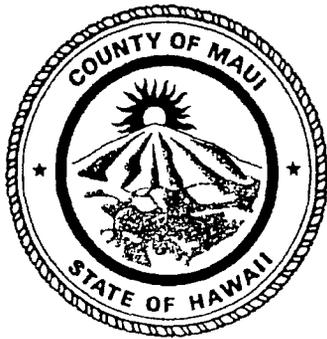
Funding Request (if known): _____

Responsible County Department: _____

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Or emailed: budget.office@co.maui.hi.us

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upcoming

submitted by:
Isadora Sticking on behalf of
parents



COUNTY OF MAUI
Office of the Mayor
Fiscal Year 2019
Community Budget Request

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PLEASE PRINT

Name: Kelly Cordeiro

Email Address: _____ Phone: _____

Mailing Address: P.O. Box 906 City/Zip: Makawao 96768

I Represent: Myself
 Organization _____

Request/Issue: Meo Headstart is a great and much needed preschool. There is alot of struggling families that cant afford preschool and because of the cost the kids have to miss going to preschool, which means the kids are the ones that will suffer. Preschool is very important and theres a big difference in kids that went to preschool and kids that didnt. I am very thankful for Meo Headstart because that was the only way I could send my son to preschool, I seen a big difference in my son education wise and without Headstart and the teaching staff he would of really struggled in kindergarden. Meo Headstart

Funding Request (if known): _____

Responsible County Department: _____

is a much needed and very worth the money it takes to keep it open.

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Upcountry



Prevention & Awareness

Making a connection, and changing the norm of typical "local style" living. Choosing to make positive changes that will allow our children and family to live healthy, be happy and feel free to pursue their goals either in school, home or at work.

Choices we make today will mold our future. "Get My Drift"



Be a "Model of healthy living"

Parents are the most important influence on whether your child drinks alcohol, uses drugs or promotes bullying, the earlier you start these conversations, the better.

Have the COURAGE TO CHANGE!

FACTS

**Attributable to underage drinking:*

In 2013, an estimated

- *70 teen pregnancies and 2567 teens having high-risk sex.*

During 2012, an estimated

- *6 traffic fatalities*
- *86 nonfatal traffic injuries*
- *2 homicides*
- *1,500 nonfatal violent crimes*
 - *Rape, robbery, and assault*
- *3,800 property crimes*
 - *Larceny and car theft*
- *71,000 public order crimes*
 - *Vandalism, disorderly conduct, loitering and curfew violations.*

In 2011, an estimated

- *2 alcohol-involved fatal burns, drownings/suicides.*

**Maui County ranks #2 in the state for teen suicides.*

It's a bigger problem on the outer islands and while teenage boys are more successful, more girls attempt suicide.

The state average is 62.6 suicide deaths per 100,000 people.

HO`OULU NA KAMALI`I

To raise...the Children...to grow

YOUTH PROGRAM

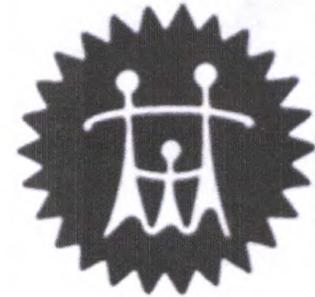
**Leslie Lau Hee, Program Director
(808)268-4537**

Leslielauhee.hnk@gmail.com

COURAGE TO CHANGE

HO`OULU NA KAMALI`I
To raise...the Children...to grow

YOUTH PROGRAM



COURAGE TO CHANGE

*Submitted by:
Leslie Lau Hee*

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ilp/mentm

TRUTH!

Difficulties youth and young adults faced in middle school and high school - a time when emotion regulation becomes difficult, bullying and "othering" is part of the norm, exploration of identities becomes a major part of their experience, they often begin to experience depression, confusion and a disconnection with friends and family, giving an individual thoughts of self-medication and/or self-harm.



They will learn to change their mindset keeping a healthy mindset will not only help mentally but physically as well, choosing healthy outlets like taking a walk, listening to calm music or talking to someone that will listen.



The influence of peers, family members, school, the media, and the community have been shown to play a critical role in promoting or encouraging alcohol use among teens. That's why we need to focus on engaging not only youth but also schools, families, and the larger community in one comprehensive prevention effort.

GET MY DRIFT!

Protective Factors



Family Involvement



Act of Kindness & Nurturing



Culture & Community

Protective factors are conditions in families and communities that, when present, increase the health and well-being of children and families. Positive actions bring positive results.



Historically, there have been various efforts in Hawaii to build and strengthen restorative juvenile justice programs, but these efforts have been limited by the lack of stable and effective programs. The most effective programs designed to bring change and growth is to create programs that will connect the youth and their diversity of cultures to fit the needs and interest of the youth.



We can change the norm of "local style" living. Our Kamali'i and Ohana can live healthier and happy lives.



Promote our "GET MY DRIFT" movement.

Have COURAGE TO CHANGE



COUNTY OF MAUI
Office of the Mayor
Fiscal Year 2019
Community Budget Request

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PLEASE PRINT

Name: Lilaemya Notte / Livity Sitger

Email Address: kordero11@gmail.com Phone: 808 264 1118

Mailing Address: PO Box 791763 paia HI City/Zip: 96779

I Represent: Myself
 Organization _____

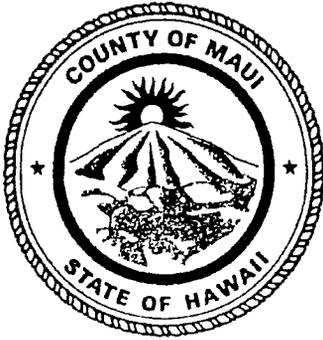
Request/Issue: Thank you for considering this request.
It is such a benefit for my daughter
in this program specifically because she
gets to have a consistent nap & she
benefits so much from this program in
a multitude of ways.
It is really great for my daughter
& I'm really grateful.

Funding Request (if known): _____

Responsible County Department: _____

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Upcountry
Submitted by Alexis Sasada HEAD



COUNTY OF MAUI
Office of the Mayor
Fiscal Year 2019
Community Budget Request

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PLEASE PRINT
Name:

Maile Wong

Email Address:

mwong@FHB.com

Phone:

(808) 281 6696

Mailing Address:

PO Box 15313 Makawao

City/Zip:

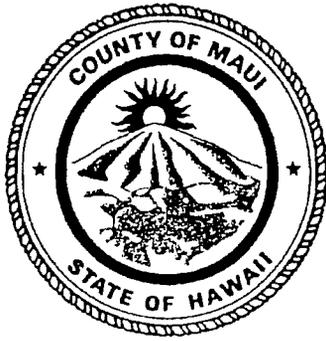
HI 96768

I Represent: Myself
 Organization _____

Request/Issue: my 3 year old daughter is currently attending MEO Headstart in Makawao. I would like to request that extended hours be available when creating the 2019 budget for this program. As a full time, working parent it is extremely difficult to even pick her up at 1:30 or 2pm. My work schedule is until 4:30 in Wailuku and I'm afraid that if the hours are cut back to 12 noon, it would be impossible for her to attend. I believe strongly in early education and feel that this program is a blessing to so many families & children.

Funding Request (if known): MEO Headstart Extended Services

Responsible County Department: _____



COUNTY OF MAUI
Office of the Mayor
Fiscal Year 2019
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Name: Misty Lacie

Email Address: onelove007.55@gmail.com Phone: 808-359-6119

Mailing Address: P.O. Box 815516 City/Zip: HaiKu, HI

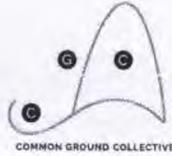
I Represent: Myself
 Organization _____

Request/Issue: I'd like to start by saying thank you to the County Councilmembers for supporting the MEO Headstart. My son Ethan attends Mak B, ~~MAK B~~ he is one of eight children that has attend and graduated for MEO Headstart. I am truly grateful for this program. The teacher's and staff are awesome and my son has shown so much improvement already and he will have another year with MEO Headstart. Then my last child will be able to come to MEO Headstart. Thank you County Councilmembers for Supporting MEO Head start

Funding Request (if known): _____

Responsible County Department: _____

RECEIVED BY upcountry MEETING ON 4/4/18



Aloha,

My name is Nanna Brown, I am speaking on behalf of the Common Ground Collective, one of the line items under Agriculture added to the 2019 County Budget. Mahalo for hearing me today. We would like Common Ground Collective to be considered for support in the upcoming 2019 County Budget. We are seeking additional support from the County to augment our fundraising, grant proposals, and the administrative services that we are providing now.

Maui has an abundance of agricultural lots that are underutilized and yet we are completely reliant on imports for food, to the tune of 85 to 90% shipped in from out of state. The State Strategic/Functional Plan reports that with just a 10% increase of locally sourced food production, we would be able to keep approximately \$313 million in tax revenue circulating locally.

We want to increase production and consumption of local foods and products. Maui holds 244,000 acres of land designated for ag use that could be benefiting Maui. We can help transform unproductive land, using mobile farming and administrative services to help local residents make their land productive and profitable. By developing the underutilized agriculture land in our community, Maui County will depend less on imports and sustain ourselves of locally produced food. We will literally be eating "grown here, not flown here" foods.

Common Ground Collective will be transitioning landscapes into "food-scapes." By collaborating with other farming organizations and schools around the island, CGC will grow more food and fewer lawns by creating four "food scapers" jobs to start off with and employing 3 more per year who want to grow food, work the land, and regenerate the soil. We will also serve as a transition period for aspiring farmers just out of training, to give them real world experience and knowledge before committing to buying their own farms.

Please consider Common Ground Collective in the upcoming year's budget.

Mahalo,

Nanna Brown
Fundraising Committee Chair
Common Ground Collective

References:

Increased Food Security and Food Self-Sufficiency, Office of Planning & DBEDT, State Strategic/Functional Plan, (October, 2012), <http://files.hawaii.gov/dbedt/op/spb/INCREASED FOOD SECURITY AND FOOD SELF SUFFICIENCY STRATEGY.pdf>

Maui Island Plan 2030, Chapter 4, Economic Development, (March, 2010), <https://www.mauicounty.gov/DocumentCenter/View/84679>

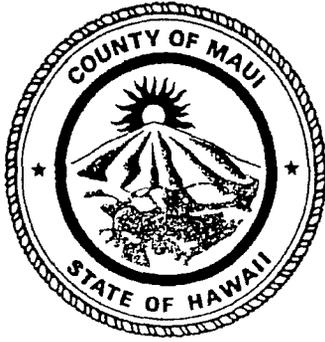
Hawai'i 2050 Sustainability Plan, (January, 2008), http://www.oahumpo.org/wp-content/uploads/2013/02/Hawaii2050_Plan_FINAL.pdf

The Hawaii State Plan, HRS Chapter 226, <http://luc.hawaii.gov/wp-content/uploads/2012/09/Chapter-226HRS.pdf>

State of Hawaii Department of Health 2015, <http://health.hawaii.gov/news/olalokahi/curbing-obesity-offering-healthy-snacks-makes-financial-sense/>

RECEIVED AT BF MEETING ON 4/4/18
Upcountry

submitted by: Nanna Farrell Brown



COUNTY OF MAUI
Office of the Mayor
Fiscal Year 2019
Community Budget Request

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PLEASE PRINT

Name: Naemi Kamakia

Email Address: faith-works808@yahoo.com Phone: 808-291-4182

Mailing Address: P.O. Box 1192, Kula City/Zip: 96790

I Represent: Myself
 Organization _____

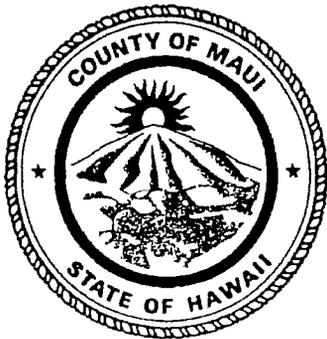
Request/Issue: Aloha, as a parent of headstart I'd
like to see m.e.o headstart continue for
familys for the future familys. 7:30-2pm
are the hours of school that I do feel
that should remaind the same. Any shorter
hours were making work hours for us parents
almost impossible. Head start has been such
a great experience for us and has improved
our sons education so much. We are so
greatful to have this oppertunity.

Mahalo Nui, Thank you M.E.O!
Naemi Kamakia

Funding Request (if known): _____

Responsible County Department: _____

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COUNTY OF MAUI
Office of the Mayor
Fiscal Year 2019
Community Budget Request

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PLEASE PRINT

Name: Norell Sundberg

Email Address: norellsun@gmail.com

Phone: 808-264-6585

Mailing Address: 680 Onipua Pt.

City/Zip: Makawao 96768

I Represent: Myself
 Organization _____

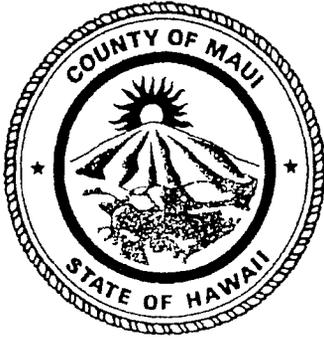
Request/Issue: _____

Head Start has helped my children to prepare for kindergarten in so many ways. If it wasn't for ^{the} Head Start program my children would not have had the experience of ~~the~~ just the day to day way school is and the learning that they receive. Pre school is very expensive and my family is so fortunate that there is a program like this!! Please don't cut the funding or hours for this program it is beneficial for all children!

Funding Request (if known): _____

Responsible County Department: _____

RECEIVED BY upcountry MEETING ON 4/4/15



COUNTY OF MAUI
Office of the Mayor
Fiscal Year 2019
Community Budget Request

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PLEASE PRINT

Name: Norma Farela-Estrada

Email Address: None

Phone: (808) 269-5475

Mailing Address: P.O. Box 880753

City/Zip: Makawao, HI 96768

I Represent: Myself
 Organization _____

Request/Issue: I would like to request funding for Head Start programs. As a resource parent I've found that placement in this Preschool program is very effective for children who need social and educational reinforcement. It has helped them to progress thru developmental stages that were missed or incomplete. Head Start helps them to transition into elementary school. Giving the children basic skills needed to interact successfully with others. As a parent who often deals with disturbed children, I've found Head Starts parenting classes very informative and helpful on many levels, including being personally supportive. I feel Head Start actually provides our communities children with a head start on Manners, Morals and educational foundations. Support Head Starts needs and continued growth.

Funding Request (if known): _____

Responsible County Department: _____

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**HAWAII
UNION**



**FARMERS
UNITED**

FARM APPRENTICE MENTORING PROGRAM (FAM)

*GROWING THE NEXT GENERATION
OF HAWAII FARMERS*

PHASE ONE: GROUNDING IN FARMING WHOLE SYSTEM BASICS-10 MODULES - 7 MONTHS	PHASE TWO: LAND BASED SUCCESS 5 MONTHS
<ul style="list-style-type: none"> ❖ SOIL HEALTH AND NUTRIENT CYCLING ❖ IRRIGATION AND FOOD SAFETY ❖ ORGANIC/SUSTAINABLE FARMING ❖ DISEASE/PEST CONTROL ❖ INTRODUCTION TO HAWAIIAN AHUPUA'A SYSTEM ❖ KOREAN NATURAL FARMING (KNF) ❖ BUSINESS, LAND AND CROP PLANNING ❖ PERMACULTURE AND AGROFORESTRY <p>99 HOURS OF EXPERIENTIAL CLASSES 57 HOURS OF APPLIED METHODS THROUGH MENTOR-DRIVEN ON-THE-FARM ACTIVITY, IMMERSION: 200 PAID HOURS ON MENTOR FARMS 2HOURS/BI-WEEKLY OF FORMATIVE EVALUATION REFLECTION A CERTIFICATE OF PROFESSIONAL DEVELOPMENT FROM UH-MAUI COLLEGE OFFICE OF CONTINUING EDUCATION AND TRAINING</p>	<ul style="list-style-type: none"> ❖ AGRIBUSINESS PLANNING ❖ AGRI-LOGIC: CROP INSURANCE AND COSTS OF PRODUCTION. ❖ CROP INNOVATION ❖ FINANCING ❖ LAND LEASING ❖ BUSINESS STRUCTURE/COOPERATIVES <p>IMMERSION IN HFUU 'ĀINA BASED FAM MENTOR FARMS</p>

FAM CURRENT COMMUNITY COLLABORATIONS AND FUNDING:

- ❖ THE COUNTY OF MAUI MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT (OED)
- ❖ UH-MAUI COLLEGE, OCET - SUSTAINABLE LIVING INSTITUTE OF MAUI (SLIM)
- ❖ THE UH-MC FOOD INNOVATION CENTER
- ❖ KOHALA CENTER FOR COOPERATIVE BUSINESS DEVELOPMENT
- ❖ THE ATHERTON FAMILY FOUNDATION
- ❖ KAMEHAMEHA SCHOOLS ĀINA ULU AND COMMUNITY ENGAGEMENT PROGRAM,
- ❖ THE LAHAINALUNA AND KAMEHAMEHA HIGH SCHOOL AGRICULTURE AND CULTURAL IMMERSION PROGRAMS
- ❖ THE ROTARY CLUBS OF MAUI
- ❖ THE GOFARM PROGRAM

TO BECOME A FAM APPRENTICE, LEND SUPPORT OR BECOME A COMMUNITY COLLABORATOR:

CONTACT: FAM PROGRAM DIRECTOR, PHYLLIS ROBINSON PFERROROB@AOL.COM (808) 647-4066

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Upcountry

Submitted by:
Phyllis Robinson

Performance Dashboard

For HFUU - Maui Chapters (Haleakala, Mauna Kahalawai, Hana and Lahaina)

Number of active farmer members (from HFUU membership data)

Number of associate members (non-farmer)

Total acreage farmed by active members (from survey only – does not reflect entire membership)

For Farm Apprentice Mentoring (FAM) Program

Number of apprentices that started the FAM Program

Number of Certificates of Professional Development or Certificates of Completion awarded

Amount of cash revenue, grants, and donations for FAM program received (not including county grant)

Volunteer hours donated to FAM program

Dollar amount of In-kind donations to FAM program

Number of graduated apprentices in commercial agriculture for at least 6 months after leaving the program

Notes for Dashboard: * These figures are from a November 2018 survey of 83 respondents on-line and in hard copy, only 29 Maui Chapter members responded. Water rates. Eighty-three respondents reflects only 15% of the membership.

FY 2015	FY 2016	FY 2017	FY 2018
17	140	307	
15	201	236	
		579	
FY 2015	FY 2016	FY 2017	FY 2018
10	17	20	
7	13		
\$41,425	\$172,500	\$248,020	
315	645	343	
\$500	\$3500	\$17,175	
	7 out of 10	12 out of 15	TBD

7 Maui Chapter member survey. With farmers reported having County Ag entire Maui membership.



REQUEST TO
COUNTY OF MAUI



**Hawaii Farmers Union United Maui Chapters/FY19 Program Support for the
Farm Apprenticeship Mentoring Program (FAM)**

Administered by the Hawaii Farmers Union Foundation (HFUF)

Performance Period: November 1, 2018 – October 31, 2019

LAST YEAR'S FAM BUDGET FROM COUNTY

Budget Item	Last Year
• Course Tuition (Certificate of Professional Development, OCET, UH-Maui College) for up to 20 apprentices	\$13,000 (only 15)
• Phase 2: Farm Business and Marketing Training for Apprentices and public	\$4500
• 15 On-Farm Mentors for 10 Module Hands-on Integration experience	From Atherton Grant
• Full-time Program Director:	\$29,000
• Part-Time Assistant Program Director	\$9750
• Grants Manager and Evaluation, HFUF Bookkeeper	\$3800
• 20 Apprentice Start-up Stipends: \$1000@ at completion of program	\$3,000
• Program Supplies	\$587
Indirect 10%	\$6363
TOTALS	\$70,000

Need for Expansion of FAM Program to Hana and Moloka'i: There are 80 dislocated workers on Moloka'i from Mycogen and 40 from Monsanto. A March 12th Rapid Assessment of Mycogen shows 21 want to continue in agriculture. Additionally, according to UH-MC Moloka'i Coordinator, Kelley Dudoit there are community members as well who would be interested in the FAM program. FAM PD will travel to Moloka'i in April for a workshop/needs assessment with these workers and other interested beginning farmers under Act 71 funds. The current FAM program already has 3 students from Hana

participating in course work through a UH-MC webinar format, but have to drive to participate in the farm hands-on and immersion components of FAM. We would like to find farm mentors in Hana and Moloka'i willing to replicate these essential components of FAM.

Additional Funds for Expansion: \$40,000

- o Additional administration, technology training and travel: \$10,000
- o UH-MC OCET Course Tuition: 5 Hana students and 5 Moloka'i students: \$10,000
- o 10 On Farm Mentor stipends: \$10,000
- o 10 Apprentice Scholarships: \$10,000

Narrative: New Immersion Component - Need for Additional Funds: During the evaluation of the 2016-17 FAM program, the cohort and mentors unanimously requested more mentor interaction: more hands-on experience and continuity of learning at specific sites. Thus, the 2017-18 program has been restructured by FAM mentor leaders and the PD to continue to use FAM's comprehensive 10-module curriculum with an increased emphasis on paid in-depth mentor-based on farm learning. Currently 12 FAM apprentices with limited funding work 39 paid hours@ on a mentor(s) farm. **It is not enough.** Mentors feel 175-200 hours is required for sufficient continuity and learning and skill outcomes. Also, Farmer Mentors must be adequately compensated for their time away from their farm duties to teach the next generation. Some of this compensation is covered this year through a grant from the Atherton Family Foundation. The missing piece would provide additional funding for the mentors' time away from their farm to teach along with funding to give apprentices a paid internship as they dedicate the time it takes to build the confidence to start their own farm operation.

The Mentor-Apprentice Immersion Internship will be available to 20 FAM apprentices 10 on Maui, 5 in Hana and 5 on Moloka'i during the 50 weeks of Phase 1 & 2. Each internship pays \$15/hr. for a 200-hour internship. Total Apprentice Immersion Internships = \$66,000

Six mentors have agreed to participate in the Mentor-Apprentice Immersion part of FAM. They would receive \$35/hr. up to 200 hours whether with 1 apprentice or 12. Additional participation might come from the UH-Maui College Agriculture Department via a barter/collaboration with GoFarm. Total for the Mentors' time = \$42,000

The request will contribute to the Program Director (PD), Phyllis Robinson Ed.D and Assistant Program Director (APD), Winsome Williams time to develop and monitor this part of our overall Farm Apprentice Mentoring Program necessary to assure a quality educational experience on the mentor farms.

PD: 5 hrs./wk. X 50 weeks X \$45 = \$11,250

APD: 2 hrs./wk. X 50 weeks X \$25 = \$2500

INDIRECT @10% = \$16,175

Total Amount for the Immersion Component: \$121,750

TOTAL FY18-19 FAM PROGRAM COSTS = \$231,750.

PENDING MATCHING FUNDS

\$57,990 Kamehameha Schools For 5 West Side Hawaiian Apprentices: Course tuition, program coordination, apprentice stipends, incubator farm space and In-direct.

\$13,500 MEO Americorps Environmental Program towards Immersion Component

\$20,000 Atherton Grant for additional funds for mentoring component

\$3000 Private Donation for Immersion Component

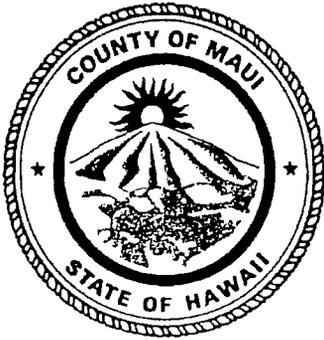
\$5000 Rotary Club for 2 apprentices full tuition for immersion, UH-MC + Phase 2

\$19,000 In-kind: Technical Assistance in HFU Cooperative Development and Grant Writing, Kohala Center, Buddy Nichols FSA-USDA, Wayne Wong HSBDC, Hugh Grant – Farm Land Leasing Agreements, HFUU Board members, and MFIC customized training discounts

\$9000 GoFarm Farm Business Planning and Marketing Training – with barter to offer FAM mentoring experience for UH-MC credit students in GoFarm program

TOTAL PENDING MATCHING FUNDS = \$118,490

TOTAL FY19 REQUEST TO COUNTY OF MAUI FOR FAM PROGRAM = \$113,260



COUNTY OF MAUI
Office of the Mayor
Fiscal Year 2019
Community Budget Request

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PLEASE PRINT
Name:

Rachel Mshihira

Email Address:

rchaidez@hawaii.edu

Phone:

(808) 495-3698

Mailing Address:

212 Nalani St.,

City/Zip:

Pukalani, 96768

I Represent: Myself

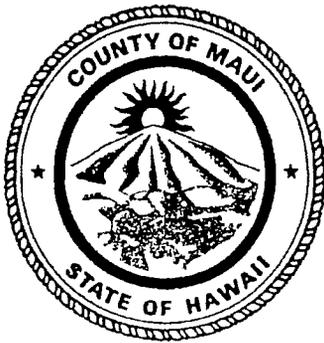
Organization _____

Request/Issue:

Funding should not be cut to allow the school to close at 12 pm each day because the children, who are often underprivileged, will not be able to get a good learning experience. Their learning experience will be cut short and not allow for further growth and learning. There are not many resources offering no-cost education at the preschool level for low income families on Maui, if funding is cut for the MEO Headstart program, it will eliminate the chance at preschool education for the children that need it most.

Funding Request (if known): _____

Responsible County Department: _____



COUNTY OF MAUI
Office of the Mayor
Fiscal Year 2019
Community Budget Request

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PLEASE PRINT

Name: Piley Yap

Email Address: yapillustrated@gmail.com Phone: (808) 866-9710

Mailing Address: P.O. Box 380942 City/Zip: Puhalani, HI, 96755

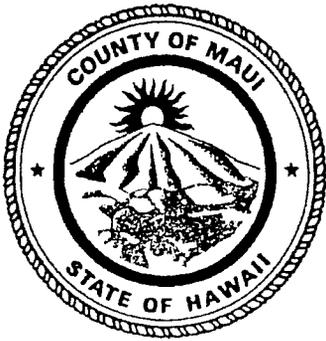
I Represent: Myself

Organization MEO Headstart Preschool (MamauaaA)

Request/Issue: Aloha, we would like to please request that we
can keep the budget as requested by the community. By
having my child stay in school until 2:00 p.m every
school day really helps with my schedule as well as
my spouse's. We are 2 young parents and we are able to
properly schedule our day around this time thanks to the
budget. We can never seem to catch a break some times and
by having him stay a full day really helps as a parent.
We also strongly believe that it benefits our son Kennedy. He
loves his school and wants to be there every day as much
as he can. We have never picked him up early, and we use
the full time of the school day to our advantage. Please consider
this request. Mahalo, Yap Family
Funding Request (if known): _____

Responsible County Department: _____

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Upcountry



COUNTY OF MAUI
Office of the Mayor
Fiscal Year 2019
Community Budget Request

FOR STAFF
USE ONLY NO.

PLEASE PRINT
Name:

ROBERT CRAMER

Email Address: RIPS LOVE BOB @ GMAIL.COM Phone: (808) 385-2007

Mailing Address: P.O. Box 1635 City/Zip: WAILUKU 96793

I Represent: Myself
 Organization

MED HEADSTART

Request/Issue: EVERYTHING THAT MED ARE DOING
FOR THE KIDS ARE GREAT AND THEY
ARE LEARNING ALOT I WOULDN'T CHANGE
A THING

Funding Request (if known):

Responsible County Department:

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Upcountry

My name is Robert Pollock. I am director of Ebb & Flow Arts, a 20 year old statewide 501 c3 non-profit presenter of concerts and multimedia events. I am here to advocate for the Arts and Music.

The Arts do well on Maui as witness our MACC, the current Art Maui exhibit, and many other productions.

But in local, state and federal governments - supposedly of, for, and by the people - we see reductions, even abolishment, of financial support for the Arts.

Now more than ever in my lifetime, we need robust, vigorous public support of the Arts.

The Arts enliven our spirits, lift our souls, stimulate our imaginations. The Arts thereby intensify our humanity. By the way, the Arts are also good for the economy. Artists are, as a poet has described, the antennae of the race - an essential appendage for our ability to adapt and survive.

With respect, I submit that the county council form an arts subcommittee to recommend arts funding to the community. Such a committee should comprise council members who frequently appreciate say a poem by W. S. Merwin, our great Maui poet, a close look at local art exhibits, or a classical music concert on Hawaii Public Radio. Those on the council who regard the Arts as a non-essential and frivolous use of tax dollars should not be making policy decisions regarding arts funding.

Government funds for the Arts have been in place for almost three generations. Yet, the National Endowment for the Arts, founded in 1965, is now under threat of abolishment. As a result, the Hawaii State Foundation on Culture and the Arts, also founded in 1965, would become much weaker than it already is.

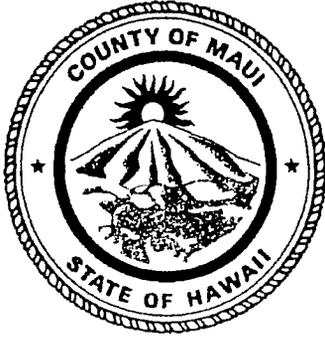
In light of these threats to public funding on the national and state level, it is up to the County to bolster and secure public Arts funding for generations of Mauians to come.

 4/4/18

Robert Pollock
Box 1081
Kula, HI 96790
(808) 876-1854

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Upcoming

Submitted by:
Robert Pollock



COUNTY OF MAUI
Office of the Mayor
Fiscal Year 2019
Community Budget Request

FOR STAFF
USE ONLY NO. _____

PLEASE PRINT
Name:

Sharon Puailihau

Email Address:

Puailihau@gmail.com

Phone:

808 446-1252

Mailing Address:

3157 Iolani Street

City/Zip:

Makawao 96768

I Represent: Myself
 Organization _____

Request/Issue:

Headstart was good for my grandson. EERA
to help them pre starting into higher grade level.
And to learn the basic knowledge in there ~~selected~~ Ed.

Funding Request (if known): _____

Responsible County Department: _____

RECEIVED AT BF MEETING ON 4/4/18
upcountry

Aloha County Council members!

04/04/18

My name is Tihani, my son Rylen attends Makawao A with Ms. Alexis. I would like to thank you for supporting funding for MEO head start. This is Rylen's first year of preschool and it has been a fun and exciting journey! He has learned so much. His vocabulary has expanded, his social skills have improved, he is so happy to be in school. He loves each and every one of his teachers and classmates. As we all know, living on Maui is expensive, especially when raising a family. We are so very grateful for the MEO program. With Rylen being able to get a head start in school, it allows Rylen's Dad Peter and I to work on our careers to support our family. Both of our jobs require long hours so with the center being open after 12 noon would allow us to be reliable employees. It also gives Rylen and the other children 2 extra hours of education. 😊 Rylen will need to attend preschool again for 1 more year until he can go on to elementary. We can't wait to see how much more he will learn and grow next year! Again, thank you so much for supporting the MEO Headstart program.

Mahalo Nui!
Tihani Souza

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