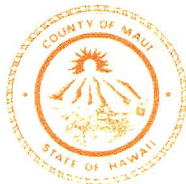


RICHARD T. BISSEN, JR.

Mayor

JOSIAH NISHITA

Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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REFERENCE NO. BD-BA 26-22

September 18, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen 9-18-25
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET
(ESTIMATED REVENUES, CAPITAL IMPROVEMENT
PROJECTS, DEPARTMENT OF MANAGEMENT, WAILUKU-
KAHULUI COMMUNITY PLAN AREA AND APPENDIX C,
DEPARTMENT OF MANAGEMENT, WAILUKU-KAHULUI
COMMUNITY PLAN AREA, 60 SOUTH CHURCH STREET
BUILDING RENOVATIONS)**

On behalf of the Department of Management, I am transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, INCREASING ESTIMATED REVENUES, BOND/LAPSED BOND BY \$1,100,000, CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF MANAGEMENT, WAILUKU-KAHULUI COMMUNITY PLAN AREA, AND APPENDIX C, DEPARTMENT OF MANAGEMENT, WAILUKU-KAHULUI COMMUNITY PLAN AREA, NEW

APPROPRIATION FOR 60 SOUTH CHURCH STREET BUILDING RENOVATIONS OF \$1,100,000.”

The purpose of the proposed bill is to amend the Fiscal Year (FY) 2026 Budget to 1) increase Estimated Revenues, Bond/Lapsed Bond by \$1,100,000; 2) amend Capital Improvement Projects for Department of Management, Wailuku-Kahului Community Plan Area, Bond Fund to add an appropriation for 60 South Church Street Building Renovations in the amount of \$1,100,000; 3) increase the Total Capital Improvement Project Appropriations and Total Appropriations by the same amount; and 4) add a new Project and project description to Appendix C for the Department of Management, Wailuku-Kahului Community Plan Area, 60 South Church Street Building Renovations, in the amount of \$1,100,000.

2. A proposed bill entitled “A BILL FOR AN ORDINANCE AMENDING ORDINANCE 5818 (2025), RELATING TO THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI ISSUANCE, SALE AND DELIVERY OF SAID BONDS (DEPARTMENT OF MANAGEMENT).”

The purpose of the proposed bill is to amend Ordinance No. 5818, Bill No. 43, CD1 (2025), to add a new appropriation for the Department of Management, Wailuku-Kahului Community Plan Area for 60 South Church Street Building Renovations, in the amount of \$1,100,000, and to increase the total by the same amount.

Recently, the remaining chiller at 60 South Church Street stopped functioning and the building is currently running on emergency replacements. It was also determined that the roof under the chillers has been leaking, so while the chillers are being replaced, the roof will also be upgraded. Finally, these funds will support other building repair costs including necessary electrical upgrades, additional security upgrades, and floor plan changes to provide the Emergency Management Agency with additional space on the second floor.

Should you have any questions, please contact me at ext. 8239.

Sincerely,



LESLEY MILNER
Budget Director

Attachments

cc: Josiah Nishita, Managing Director