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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 2, 2018

Mr. Tivoli Faaumu, Chief
Department of Police
County of Maui
Wailuku, Hawaii 96793

Dear Chief Faaumu:

SUBJECT: FISCAL YEAR ("FY") BUDGET (PD-1) (BF-1)

The Budget and Finance Committee will review the Department's proposed FY19 Budget at its meeting of April 4, 2018. May I request that you provide your response in writing, but also be prepared to respond to the following questions at the meeting:

1. The Department is requesting the replacement of 15 vehicles, including sedans, SUVs, and a van, for various programs.
 - a. Provide a prioritized list of these replacement vehicles, by program.
 - b. Provide a copy of the Department's replacement vehicle policy and schedule.
 - c. Explain what happens to the old vehicles when they are replaced? Are they sold, or does the Department receive a trade-in credit? On the average, what is the amount of trade-in credit received per vehicle? Does the cost per unit price reflect an approximate trade-in credit the Department could receive?
 - d. Explain what happens with the equipment from the old vehicles. Can it be installed on the new vehicles?
2. Provide copies of the latest Standard of Conduct Differential (SOC) schedule, uniform allowance schedule, and firearms schedule, including any supplemental agreement for Chief and Deputy Chief.

3. As it relates to page 15-56 of the Budget Details, the Department is requesting an expansion of 6.0 Police Officer II positions (SR-7L1):
 - a. Provide justification for these expansion positions. How is the work currently being performed?
 - b. Why are the expansion positions requested at Police Officer II, SR-7L1 and not at an entry level step?
 - c. What is the anticipated timeframe to fill these positions?
 - d. Are the salaries noted in the Budget for a full year?
 - e. Has the Department already worked with the Department of Personnel Services and the respective unions, as necessary, to establish these positions?
 - f. Provide a list of current vacancies in the Department, by position title, program, and salary. Include the following information: date the position became vacant, recruitment efforts by the Department to fill the position, and the anticipated date of hire.
4. Explain the increase in funding needed for training and conferences for certifications and licenses (index code 910018B, pages 15-9 and 15-10 of the Budget Details).
 - a. Is the increase in funding attributed to a greater number of training and conferences, an increased number of staff attending, or the higher costs of attending them?
 - b. How many training and conference sessions are being planned for the fiscal year? What will they cover, where are they being held, and how often?
 - c. How many personnel are expected to attend these training and conference sessions? Are the training and conference costs for expansion positions included?
5. Provide an itemized breakdown relating to a \$49,050 increase in Professional Services for increased hazardous waste disposal and forensic licensing (index code 910059B, page 15-29 of the Budget Details).
6. Provide an itemized breakdown relating to \$600,000 for Professional Services (index code 910422B, page 15-32 of the Budget Details).

7. Explain the funding request for \$11,750 for medical & safety supplies (index code 910166B, page 15-96 of the Budget Details).
 - a. Is this a one-time use spray? If not, how long should this supply last, if funded? Are there special storage needs anticipated?
 - b. Will staff receive training on how to properly use this equipment? Are training costs included in the Budget?
8. Explain the funding request for R&M – Services/Contracts totaling \$186,000 (index code 91066B, page 15-96 of the Budget Details).
 - a. Is the additional \$160,000 needed for data storage for the 125 body cameras the Department already has, or additional storage for the 40 body cameras being requested?
 - b. How often will the data be uploaded and stored? Who will be responsible for uploading, storing, and maintaining the data?
9. Explain the equipment requests for the Radio Shop (index code 910182C, page 15-102 of the Budget Details).
 - a. Provide information on the upgrade of the Public Safety Radio System Key Management Facility at a cost of \$70,000.
 1. Which facility is the work being planned for?
 2. What type of work is needed and why is it necessary? Who will perform the work and how long is it anticipated to take?
 - b. Provide information on the \$179,500 request for a MCC7500 dispatch console.
10. Provide a summary of criminal activity statistics for Maui County. Include by district, and type of activity that occurred per month for FY 2017, and FY2018, to date.

Mr. Tivoli Faaumu
April 2, 2018
Page 4

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), Maggie Clark (ext. 7661), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama", with a large, sweeping flourish at the end.

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2019bgt:180331apd01:mmy/ske/mcc

cc: Mayor Alan M. Arakawa
Budget Director