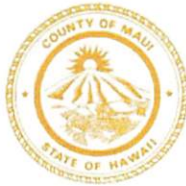


**RICHARD T. BISSEN, JR.**  
Mayor

**KEKUHAUPIO R. AKANA**  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

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REFERENCE NO. BD-BA 24-19

October 26, 2023

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

*Richard T. Bissen, Jr.* 10-26-23  
\_\_\_\_\_  
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2024 BUDGET  
(APPENDIX A, PART I, DEPARTMENT OF FIRE AND  
PUBLIC SAFETY)**

On behalf of the Department of Fire and Public Safety, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART I, DEPARTMENT OF FIRE AND PUBLIC SAFETY."

The purpose of the proposed bill is to amend the Fiscal Year 2024 Budget, Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2024; Department of Fire and Public Safety; State of Hawai'i, Makena Lifeguard Services by increasing the appropriated amount by \$80,001.

Alice L. Lee, Chair  
October 26, 2023  
Page 2

The amount for salaries and premium pay will be reduced from \$1,689,573 to \$1,589,574 and \$180,000 will be allocated for equipment. The reduction in salaries and premium pay will not impact the number of Ocean Safety Officers stationed at Makena or the services provided. The equipment funding will be used to purchase new or replacement equipment after the Department reviews and assesses the existing equipment.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,

A handwritten signature in blue ink, appearing to read "Lesley Milner".

MARIA ZIELINSKI  
Budget Director

Attachment

cc: Bradford Ventura, Fire Chief