

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

August 13, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL



Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

**SUBJECT: BILL 93 (2025), AMENDING THE FISCAL YEAR 2026
BUDGET: DEPARTMENT OF POLICE, ADMINISTRATION
PROGRAM AND TECHNICAL AND SUPPORT SERVICES
PROGRAM (BFED-5)**

Pursuant to your correspondence dated August 12, 2025, please see the attached Bill 93, CD1 (2025).

Should you have any questions, please contact me at ext. 8239.

Sincerely,



LESLEY MILNER
Budget Director

ORDINANCE NO. _____

BILL NO. 93, CD1 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026
BUDGET FOR THE COUNTY OF MAUI,
DEPARTMENT OF POLICE,
ADMINISTRATION PROGRAM AND TECHNICAL AND SUPPORT SERVICES PROGRAM

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, Bill 41, CD1, FD2 (2025), as amended, "Fiscal Year 2026 Budget," Section 3.B.17.a., Department of Police, Administration Program, is amended to increase the appropriation for Category A – Salaries, in the amount of \$57,192, and to increase the equivalent personnel from 32.0 to 33.0, and to adjust the totals accordingly, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
17. Department of Police			
a. Administration Program	[3,793,437]	5,279,527	[9,072,964]
(1) Disbursement for salaries and premium pay is limited to [32.0] <u>33.0</u> equivalent personnel.	<u>3,850,629</u>		<u>9,130,156"</u>
(2) Up to \$30,000 must be for the Molokai Youth Leadership Program.			

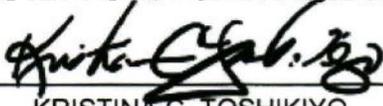
SECTION 2. Fiscal Year 2026 Budget Section 3.B.17.d., Department of Police, Technical and Support Services Program, is amended to decrease the appropriation for Category A – Salaries, in the amount of \$57,192, and to decrease the equivalent personnel from 130.0 to 129.0, and to adjust the totals accordingly, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A – Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
17. Department of Police			
d. Technical and Support Services Program	[9,358,419]	21,835,034	[31,193,453]
(1) Disbursement for salaries and premium pay is limited to [130.0] <u>129.0</u> equivalent personnel.	<u>9,301,227</u>		<u>31,136,261"</u>
(2) Up to \$2,000,000 must be for portable radios for the remaining half of the Department's fleet of vehicles.			

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "Kristina C. Toshikiyo", is written over a horizontal line.

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

BFED Committee

From: Tiare P. Horner <tiare.p.horner@co.maui.hi.us>
Sent: Wednesday, August 13, 2025 11:06 AM
To: BFED Committee; Lesley J. Milner
Cc: Kristina Angeline C. Cabbat; Shirley Blackburn; Janina E. Agapay; Michelle L. Santos; Ezekiel I. Kalua
Subject: RE: please read attached letter re: Bill 93 (2025) (BFED-5); reply by 8/14/2025
Attachments: Bill 93 (2025) (BFED-5) Response.pdf

Aloha,
Please see attached.

Tiare P. Horner
Budget Specialist
Phone: 808.270.7517

From: BFED Committee <BFED.Committee@mauicounty.us>
Sent: Tuesday, August 12, 2025 16:24
To: Lesley J. Milner <lesley.j.milner@co.maui.hi.us>
Cc: BFED Committee <BFED.Committee@mauicounty.us>; Kristina Angeline C. Cabbat <kristina.cabbat@co.maui.hi.us>; Tiare P. Horner <tiare.p.horner@co.maui.hi.us>; Shirley Blackburn <shirley.blackburn@co.maui.hi.us>; Janina E. Agapay <janina.e.agapay@co.maui.hi.us>; Michelle L. Santos <michelle.santos@co.maui.hi.us>; Ezekiel I. Kalua <zeke.kalua@co.maui.hi.us>
Subject: please read attached letter re: Bill 93 (2025) (BFED-5); reply by 8/14/2025

Thank you,
BFED Committee Staff