

ORDINANCE NO. \_\_\_\_\_

BILL NO. 45 (2024)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,  
APPENDIX A, PART I, DEPARTMENT OF THE  
PROSECUTING ATTORNEY, OFFICE FOR VICTIMS OF CRIME

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2024, Department of the Prosecuting Attorney is amended by adding a new grant appropriation entitled "Office for Victims of Crime (OVC)" in the amount of \$5,000, to read as follows:

**"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2024**

**REQUEST DEPARTMENT/PROGRAM**

**APPROPRIATION**

12. Department of the Prosecuting Attorney

a. Asset Forfeitures Program

(1) A quarterly report must be submitted to the Council on the use of forfeiture funds.

200,000

b. Defendant/Witness Trial Program

100,000

c. Domestic Violence Investigations Program

(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.

100,000

d. Edward Byrne Memorial Justice Assistance Grant Program

125,000

e. Food Stamp Fraud Prosecution Program

5,000

f. Highway Safety Grant Program

70,000

g. Special Needs Advocacy Program

(1) Disbursement for salaries and premium pay is limited to 2.6 LTA equivalent personnel.

600,000

- |   |                |
|---|----------------|
| h. Career Criminal Program  | 257,548        |
| (1) Disbursement for salaries and premium pay is limited to 0.6 LTA equivalent personnel. |                |
| <br>  |                |
| i. Victim/Witness Assistance Program  | 353,094        |
| (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. |                |
| <br>  |                |
| j. <u>Office for Victims of Crime (OVC)</u>   | <u>5,000</u> " |

SECTION 2. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



\_\_\_\_\_  
KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Mrs. P. Lee". The signature is written in black ink and is positioned above a horizontal line.

Upon the request of the Mayor.

DIGEST

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This bill proposes to amend the Fiscal Year 2024 Budget, Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs, Department of the Prosecuting Attorney by adding a new grant appropriation entitled "Office for Victims of Crime (OVC)" in the amount of \$5,000.

I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 45 (2024) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 8th day of March, 2024, by the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama, Keani N. W. Rawlins-Fernandez, Tamara A. M. Paltin, Shane M. Sinenci, Nohelani U'u-Hodgins, Vice-Chair Yuki Lei K. Sugimura, and Chair Alice L. Lee.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 11th of March, 2024.

  
\_\_\_\_\_  
MOANA M. LUTEY, COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.