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Director of Council Services  
David M. Raatz, Jr., Esq.

Deputy Director of Council Services  
Richelle K. Kawasaki, Esq.

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

March 29, 2025

Ms. Cynthia Lallo, Chief of Staff  
Office of the Mayor  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Lallo:

**SUBJECT: FISCAL YEAR 2026 BUDGET** (BFED-1) (OM-03)

May I please request you be prepared to answer the following questions at the BFED Committee meeting on **April 1, 2025**.<sup>\*</sup> This will enable to the Committee to comprehensively review the FY 2026 Budget. <sup>\*</sup>*Date subject to change without notice.*

May I further request you transmit your answers to [bfed.committee@mauicounty.us](mailto:bfed.committee@mauicounty.us) by the end of the day on **April 3, 2025**.

**Overall**

1. As it relates to the discontinuation of the Office of Innovation & Sustainability: (Pages 526-527, Program Budget)
  - a. How will the continuity of the Goals and Objectives this Office has worked toward, including Goals #5 and #6 relating to climate action, sustainability, resiliency, and green transportation, be achieved in FY 2026? (GJ) (NUH)
  - b. Identify the staff liaisons who will continue the mission of the Office and the key areas assigned to each. (GJ)
2. For Goal #1, item 1, the FY 2025 Second Quarter Budget Implementation Report estimates that the Office of Economic Development will initiate 27 events, conferences, and trainings to

foster job creation within Maui County with new and expanding businesses. The report states that four events occurred. How does OED plan to increase assistance to new and expanding businesses? (Page 540, Program Budget) (NUH)

3. Provide OED's FY 2024 grant evaluation report as required by Section 3.36.120, Maui County Code. (Page 550, Program Budget) (NUH)
4. Provide a list of FY 2025 grantees who received an advancement, including the date of disbursement. Also provide confirmation that receipts were provided under Chapter 3.36, Maui County Code, including the dates the receipts were received. (Page 550, Program Budget) (NUH)
5. For OED's Grant Awards Program, Goal #1 estimates six grant applications will be submitted and six will be awarded. The FY 2025 Second Quarter Budget Implementation Report states that a total of 11 applications were submitted, with only two awarded, totaling \$2,569. The estimated value of grants awarded in FY 2025 is \$13,000,000. Provide a list detailing the grants applied for and their amounts. Additionally, how does OED identify which grants to apply for and how will the success rate for receiving grant awards be improved? (Page 549, Program Budget) (NUH)
6. As it relates to OED's Workforce Development program: (Page 561, Program Budget) (NUH)
  - a. What percentage of participants who receive training obtain employment?
  - b. The FY 2025 Second Quarter Budget Implementation Report states that 26 programs, workshops, and training opportunities were initiated for job seekers and employers. Explain how OED plans to increase opportunities for job seekers and employers.
7. Who is the Office's staff liaison for the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund? What are the Office's processes and procedures for the use of the fund? (Page 569, Program Budget) (GJ)

Ms. Cynthia Lallo

March 29, 2025

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8. When did the Office stop paying the salary of the former OED Director? When will a new director be appointed? (GJ)
9. What specific actions are being taken to reduce the County's liability on County-owned land that are not managed or properly maintained, including those directly owned, provided through an executive order, and leased? (TP)

**Salaries (Category "A")**

1. The P-26337 Administrative Assistant II position is receiving a \$5,556 salary increase due to a step movement but the position lists the same step for FYs 2025 and 2026. Explain the discrepancy. (Page 15-3, Budget Details) (TP)

**Operations and Equipment (Categories "B" and "C")**

1. As it relates to County grant subsidy, Index Code 903394B, provide the plan for the second-year wildfire commemoration and which entity will receive the grant funds. (Page 15-9, Budget Details) (TP)
2. As it relates to County grant subsidy, Index Code 903490B, explain Index Codes 903458B and 903433B. (Page 15-13, Budget Details) (TP)
3. As it relates to Audit Services and Other Services under Index Code 903013B: (Page 530, Program Budget)
  - a. Explain what funding requests for JCI energy savings and JCI measurement and verification entails. (YLS)
  - b. Has the third-party auditor for the JCI energy savings been selected? If no, why not? (TP)
  - c. Is measurement and verification not considered a part of the audit? Please explain. (TP)
  - d. Why is the audit occurring now? (TP)
  - e. If JCI's projected energy savings are not realized, what is the County's recourse? (TP)

Ms. Cynthia Lallo

March 29, 2025

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4. As it relates to a Countywide grant management system: (Page 530, Program Budget)
  - a. Explain the requested \$100,000 for a Countywide grant management system. Is it a one-time cost or will an annual fee for the system be required? (YLS) (TP) (NUH)
  - b. Has a system already been selected? (TP)
  - c. Since this is a Countywide system, will all Departments be required to use the system? Who will maintain the system and provide training? (YLS)
5. As it relates to Professional Services, Index Code 903013B: (Page 15-6, Budget Details) (TP)
  - a. If the land management plan is complete, please provide a copy.
  - b. How many EV chargers need monthly maintenance?
6. Provide the status of resiliency projects started in FY 2025 through Professional Services, Index Code 903021B, including how funds were expended. Provide the plan and goals for the resilience hubs and land management plan that will be created through Professional Services, Index Code 903013B, and explain how these projects relate to FY 2025's projects. (Pages 15-6 & 15-7, Budget Details) (GJ) (TP)
7. As it relates to Pā'ia Clean & Safe: (Page 531, Program Budget)
  - a. Explain why the program was transferred to the Office of the Mayor's Administration Program. (YLS)
  - b. Is there a Clean & Safe program for Wailuku? Explain why or why not. (YLS)
  - c. Are residents satisfied with the performance of Pā'ia Clean & Safe? (TP)
8. Provide the spending plan for the Hawai'i State Broadband grant. (Page 534, Program Budget) (GJ)

9. In FY 2023, \$1,200,000 was appropriated for the State of Hawai'i Cesspool Conversion Pilot Program. How many conversions were done under this program? Provide details of the project and whether the pilot program will be continued. If the program will not be continued, provide information on other programs the Administration is considering to meet the compliance deadline for cesspool conversions. (Page 534, Program Budget) (YLS)
10. Provide the film and video production industry strategic plan for which \$200,000 was appropriated in FY 2025. (Page 543, Program Budget) (NUH)
11. Maui Economic Opportunity, Inc. shut down the National Displaced Workforce Grant program on February 24, 2025. In FY 2025, the Council approved \$2,000,000 in grant funding for the Maui Displaced Workforce Development Program. Was a contract executed and were funds disbursed? (Page 15-37, Budget Details) (NUH)
12. Provide the spending plan for the Climate Pollution Reduction Grant. (Page 547, Program Budget) (GJ)
13. What is the status of grants listed under the Economic Development Program? Have they been awarded or only applied for? (Page 547, Program Budget) (TP)
14. As it relates to Kemper Sports Marketing LLC: (Page 551, Program Budget)
  - a. Provide information on Kemper Sports Marketing LLC and the services they provide. (GJ)
  - b. Explain why the grant is necessary. (YLS)
  - c. From FYs 2020 to 2025, how much funding was provided to Kemper Sports Marketing LLC each FY, including the date the funding was provided and the funding source? (TP) (NUH)
  - d. What was the attendance for the 2024 Maui Invitational and was it sold out? (GJ)

15. Explain what events will be supported through the Maui County Events grant. Are these funds able to support the 2026 Maui County Fair? (Page 552, Program Budget) (TK)
16. As it relates to PGA for Sentry Tournament: (Page 552, Program Budget)
  - a. The 2025 total prize money payout for The Sentry was \$20 million. Explain why the \$100,000 grant is necessary. (YLS) (GJ)
  - b. From FYs 2020 to 2025, how much funding was provided to The Sentry each FY, including the date the funding was provided the funding source? (TP) (NUH)
17. As it relates to Maui Marathon: (Pages 552, Program Budget)
  - a. Provide further information on the \$100,000 grant for the Maui Marathon and explain why it is necessary. (YLS)
  - b. From FYs 2020 to 2025, how much funding was provided to the Maui Marathon each FY? (NUH)
18. As it relates to MEDB for Film Promotion: (Page 555, Program Budget)
  - a. Provide further information on how the grant will be used. (GJ) (YLS)
  - b. Will applications be solicited for this grant under Chapter 3.36.060, Maui County Code? (NUH)
  - c. Will any of the funds be allocated to the County's Film Office? If so, explain why the County is using grant funds instead of appropriating OED funds specifically for the Film Office. (NUH)
  - d. Has the grantee received grant funding for the same purpose in the past? If yes, please provide the date the grant was provided, the amount granted, and the funding source of the grant. (Page 15-42, Budget Details) (TP)
  - e. Does the County have a Film Commissioner? Please explain. (YLS)

Ms. Cynthia Lallo

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19. As it relates to the Economic Diversification and Development Initiative, Maui County Events, Maui Economic Opportunity, Inc. for Microenterprise Program, Small Business Promotion, Sports and Events, Technology Business Promotion, Workforce Development Programs grants, and Cultural & Arts Program, provide the following for FY 2025 and, if applicable, FY 2026: (Pages 551-556, Program Budget) (GJ) (TP)
  - a. The names of all applicants.
  - b. The amount of funding requested by each applicant.
  - c. The amount of funding awarded to each applicant
  - d. The applicant's project title or description.
  - e. The selection criteria for each grant.
20. Explain how the UH Maui College Cooperative Education Program grant is used. If the funds cover stipends or wages, provide the hourly equivalent interns are paid. If any of the Office's other grants pay for internship stipends or wages, provide the hourly equivalent those interns are paid. (Page 556, Program Budget) (GJ)
21. Provide further information on the \$120,000 grant for Festivals of Aloha. (Page 556, Program Budget) (SS)
22. Explain the purpose of the Wedding Industry Engage Summit grant, including the intended grantee, how the \$300,000 will be used, and how the grant will benefit the County. (Page 557, Program Budget) (YLS) (TK) (TC) (GJ) (NUH)
23. Explain why Tourism was added to the Culture & Arts category instead of being under Visitors Industry. What is the difference between the categories Culture, Arts, and Tourism, and Visitors Industry? (Pages 556-558, Program Budget) (YLS)
24. As it relates to the Tourism Management Grant Fund: (Page 558, Program Budget)
  - a. Describe the Office's stance on promoting the County as a visitor destination versus the need to manage tourism

- impacts. How does this stance inform the Office's grant award selections for the Tourism Management Grant Fund? (GJ)
- b. What are the goals for the use of this fund? (GJ)
  - c. Provide a list of the FY 2025 grantees and explain how the funds were expended. (TP)
25. As it relates to Feral Animal Control appropriations: (Pages 558-559, Program Budget)
- a. Provide the historical basis for these grants, including how many grants have been completed since the appropriations have been approved by the Council. (TK) (SS)
  - b. How many applications were received and how many grants were awarded in FYs 2024 and 2025 for each of the four feral animal control grants? (TK) (SS)
  - c. Because the funds will assist farmers and ranchers with deer mitigation, should the grants be transferred to the Department of Agriculture? If not, explain why the grants should remain with the Office of the Mayor. (YLS) (GJ)
  - d. If the Feral Animal Control grants remain with the Office of the Mayor, explain whether you support including bird and rodent mitigation in the scope for the Feral Animal Control Lāna'i grant. (GJ)
  - e. How is the success of these grants measured? Is one of the measurements a reduction in the deer population? (SS)
26. As it relates to Houseless Solutions: (Page 14, Budget bill)
- a. Explain why this grant is under the Office of the Mayor instead of under the Department of Human Concerns. (TP)
  - b. Explain the difference between this grant and the \$2,858,300 appropriation for Houseless Programs in the Department of Human Concerns. (YLS)



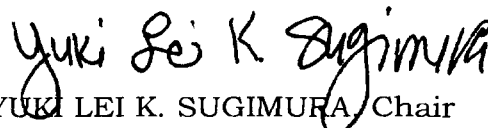
Ms. Cynthia Lallo  
March 29, 2025  
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- c. Which Office of the Mayor staff is tasked with addressing houseless-related issues? Would additional resources assist in addressing these issues in a timely manner? (SS)
- d. What types of houseless solutions will be funded? (GJ) (SS)
- e. The recent ECONorthwest study prepared for the Department of Human Concerns found that stakeholders did not have a common goal, nor a commitment to consensus. Are these funds intended to facilitate coordination and collaboration as recommended by the report? If not, how will the recommendations in the study be implemented? (TP)
- f. Explain how the Houseless Solutions grant was used in FY 2025. (GJ)

Thank you for your attention to this request. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, Jarret Pascual at ext. 7141, Clarissa MacDonald at ext. 7135, or Pauline Martins at ext. 8039).

Sincerely,



YUKI LEI K. SUGIMURA Chair  
Budget, Finance, and Economic  
Development Committee

bfed:2026bgt:250328aom01:jgk

cc: Mayor Richard T. Bissen, Jr.  
Budget Director

## **BFED Committee**

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**From:** BFED Committee  
**Sent:** Saturday, March 29, 2025 4:38 PM  
**To:** Cynthia Lallo  
**Cc:** BFED Committee; 'Michelle Santos'; 'Zeke Kalua'; Lesley Milner; kristina.cabbat@co.maui.hi.us; tiare.p.horner@co.maui.hi.us; Janina Agapay  
**Subject:** FISCAL YEAR 2026 BUDGET (BFED-1) (OM-03)  
**Attachments:** (OM-3) Correspondence to Chief of Staff 03-29-2025.pdf


**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH NISHITA**  
Managing Director




**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

April 3, 2025

Lesley Milner   
Budget Director, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 4-3-25  
\_\_\_\_\_  
Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair  
and Members of the Budget, Finance, and Economic Development Committee  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Sugimura:

**SUBJECT: FISCAL YEAR 2026 BUDGET** (BFED-1) (OM-03)

Pursuant to your correspondence dated March 29, 2025, the following are responses to your questions:

**Overall**

1. As it relates to the discontinuation of the Office of Innovation & Sustainability: (Pages 526-527, Program Budget)

*The Office of Innovation and Sustainability will be discontinued as the newly established departments for 'O'iwi Resources and East Maui Water Authority take on key responsibilities. Additionally, increased alignment and collaboration with the Department of Agriculture and the Department of Environmental Management, particularly its Environmental Protection & Sustainability (EP&S) division, will further integrate sustainability efforts within the County's broader operational framework.*

a. How will the continuity of the Goals and Objectives this Office has worked toward, including Goals #5 and #6 relating to climate action, sustainability, resiliency, and green transportation, be achieved in FY 2026? (GJ) (NUH)

*Goals related to climate action, sustainability, and resiliency will be facilitated by the environmental liaison and the primary energy point of contact.*

b. Identify the staff liaisons who will continue the mission of the Office and the key areas assigned to each. (GJ)

*The Mayor's Office will designate a team member focused on environmental initiatives to enhance coordination and collaboration among key county departments and programs. Some of these positions are pending offers and a comprehensive contact list will be provided to the Councilmembers as soon as possible.*

2. For Goal #1, item 1, the FY 2025 Second Quarter Budget Implementation Report estimates that the Office of Economic Development will initiate 27 events, conferences, and training to foster job creation within Maui County with new and expanding businesses. The report states that four events occurred. How does OED plan to increase assistance to new and expanding businesses? (Page 540, Program Budget) (NUH)

*We plan to align our local workforce goals with the State by utilizing Federal funds to establish career/training pathways to empower the people of Maui County to be competitively skilled and resilient in the shifting economies. By upskilling individuals, we can support new and expanding businesses. Our efforts also work toward addressing core issues like the labor shortage, living wage, economic diversification, and jobs for the future.*

*Workforce will continue to support organizations and agencies that deliver training, certifications, and other upskilling assistance by maintaining the Eligible Training Provider list - <https://labor.hawaii.gov/wdc/eligible-training-provider-list/>.*

*The Maui American Job Center, located at the Service Center, is committed to connecting businesses and community members to support individual and organizational growth and capacity. Part of the free services through the Maui American Job Center is to provide access to career and hiring fairs. With that, the Workforce Development Team has partnered with the State DOE - Workforce Development Branch and Maui High School's post-high team to host the 2<sup>nd</sup>*

annual hiring fair on 04/11/25, where all the Maui County schools have been invited. The DOE is covering the cost of ground transportation and Moloka'i and Lana'i airfare so they're able to attend.

*The purpose of the event is to provide opportunities for graduating seniors to secure full-time or part-time gainful employment that will provide a minimum starting wage of \$19.69/hour (annual income of \$39,385/year). This is the income necessary to support a single-person household with no children in Hawai'i as determine by the Asset Limited, Income Constrained, Employed (ALICE) calculation.*

3. Provide OED's FY 2024 grant evaluation report as required by Section 3.36.120, Maui County Code. (Page 550, Program Budget) (NUH)

*See attached report [FY 24 3.36 Annual Report](#)*

4. Provide a list of FY 2025 grantees who received an advancement, including the date of disbursement. Also provide confirmation that receipts were provided under Chapter 3.36, Maui County Code, including the dates the receipts were received. (Page 550, Program Budget) (NUH)

*See attached Report [Advancement Grants](#)*

*Receipts for the advancements live in the S drive and are submitted to Finance with the next invoice request. So no further reimbursement is given until the receipts for the advancement are justified.*

5. For OED's Grant Awards Program, Goal #1 estimates six grant applications will be submitted and six will be awarded. The FY 2025 Second Quarter Budget Implementation Report states that a total of 11 applications were submitted, with only two awarded, totaling \$2,569. The estimated value of grants awarded in FY 2025 is \$13,000,000. Provide a list detailing the grants applied for and their amounts. Additionally, how does OED identify which grants to apply for and how will the success rate for receiving grant awards be improved? (Page 549, Program Budget) (NUH)

*Focusing on funding opportunities that align with the Mayor's priorities, such as housing, recovery and well-being, and cultural and natural resource protections. Checking federal, state and local grant portals for programs that support these areas and ensure the opportunities match the county's goals.*

*Previously, and still as part of the process, a department or entity may approach us with a project in mind, providing an outline, identifying potential funding sources or acting as the funding party themselves, and establishing partnerships for the project, allowing us to proceed from there. The next steps involve searching for opportunities, finding relevant options, summarizing key details, assessing feasibility, determining qualifiers, and applying accordingly.*

Written/ submitted

- *FY 24 REPI Mauka to Makai Partnership (FY 26 anticipated distribution): \$750,000 - \$1,000,000 (Granted)*
- *EECBG: \$ 80,750 (voucher) applied. (Granted)*
- *FEMA Public Assistance: \$ 411,718.09 (amount has dropped from \$630,419) new amount has been accepted by FEMA team, ground level.*

*\*It should be noted that the uncertainty with Federal money could impact award totals.*

Will Write

- *EDA Build to Scale (with UH Maui): \$ 1,500,000 - \$5,000,000 (pending federal cuts, collaboration)*
- *FY 26 REPI Cycle Grant: \$ 1,500,000 (applying, Spaceforce encouraged application to continue REPI Challenge award project)*
- *HSEO BPS Position: \$ 749,000 to \$1m (pending, freeze had been lifted, no further updates) a position that could function as an Energy Commissioner.*

*The creation / merging of a "grants team" will align effort and strategy for an even greater outcome.*

6. As it relates to OED's Workforce Development program: (Page 561, Program Budget) (NUH)

a. What percentage of participants who receive training obtain employment?

*About 80 percent of those who enter work training will join the workforce. The other 20 percent will continue their education and decide that they would want to do more training. Others decide to leave the Islands due to the rising cost of living.*

b. The FY 2025 Second Quarter Budget Implementation Report states that 26 programs, workshops, and training opportunities were initiated for

job seekers and employers. Explain how OED plans to increase opportunities for job seekers and employers.

*We have increased outreach by working with Hawaii State Libraries in the County of Maui, as well as schools and community resource fairs. Working with our partners in networking events to work efficiently to obtain the necessary employees to support our local businesses. Plans to increase these numbers using social media and in-person outreach and continue participating in community resource/job-seeking events.*

7. Who is the Office's staff liaison for the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund? What are the Office's processes and procedures for the use of the fund? (Page 569, Program Budget) (GJ)

*The Open Space program is supported by a dedicated team of three members, each playing a key role in advancing the County's conservation and preservation goals. Their responsibilities include overseeing the contractual acquisition process, allocating and managing grants, and coordinating collaborative efforts with partners. A central focus of their work is ensuring that all stewardship activities are carried out through a culturally grounded and environmentally responsible lens. As stated above, some of these positions are pending offers and a comprehensive contact list will be provided to the Councilmembers as soon as possible.*

8. When did the office stop paying the salary of the former OED Director? When will a new director be appointed?

*January 31, 2025*

*The Office of Economic Development ceased paying the salary of the former OED Director upon the official end of their employment. A new director is expected to be appointed within the last quarter of the current fiscal year as part of the ongoing restructuring plan to align the program with key economic drivers that reflect the identity and needs of Maui County.*

9. What specific actions are being taken to reduce the County's liability on County-owned land that are not managed or properly maintained, including those directly owned, provided through an executive order, and leased? (TP)

*Reducing liability on county-owned property requires a proactive and structured approach to land management. This should include a comprehensive land*

*management plan, an implementation partner, and sustained financial resources to ensure proper assessment, security, cultural stewardship, and ongoing maintenance.*

- 1. Assessment & Risk Analysis – Conducting regular evaluations of county-owned properties to identify potential liabilities, maintenance needs, cultural significance, and best-use scenarios.*
- 2. Implementation Partner(s) – Engaging specialized organizations with the expertise to manage land stewardship, incorporating cultural practitioners and community stewards to ensure responsible and place-based management.*
- 3. Sustained Financial Resources – Allocating dedicated funding for ongoing property maintenance, security, cultural preservation, and compliance with safety regulations.*

*By integrating these components, the county can proactively mitigate risks, enhance property oversight, and align land use with community, cultural, and environmental priorities. A structured approach will help ensure long-term sustainability and responsible management of public assets.*

**Salaries (Category “A”)**

- 1. The P-26337 Administrative Assistant II position is receiving a \$5,556 salary increase due to a step movement but the position lists the same step for FYs 2025 and 2026. Explain the discrepancy. (Page 15-3, Budget Details) (TP)*

*This position for FY 26 should be SR-22H.*

**Operations and Equipment (Categories “B” and “C”)**

- 1. As it relates to County grant subsidy, Index Code 903394B, provide the plan for the second-year wildfire commemoration and which entity will receive the grant funds. (Page 15-9, Budget Details) (TP)*

*Given the success of the kuhina events in 2024, the mayor's Public Affairs Director will partner once again with Festivals of Aloha, Inc. for the commemoration. Activities will be determined in conjunction with the grantee and community partners over the next few months.*



2. As it relates to County grant subsidy, Index Code 903490B, explain Index Codes 903458B and 903433B. (Page 15-13, Budget Details) (TP)

*903458B- OED Houseless Solutions - \$105,000*

*903433B - Houseless Solutions, conditional language for Project Vision for water buffalo - \$95,000*

3. As it relates to Audit Services and Other Services under Index Code 903013B: (Page 530, Program Budget)

a. Explain what funding requests for JCI energy savings and JCI measurement and verification entails. (YLS)

*Third Party Auditor - See JCI Expected Year 1 savings Report [JCI Report](#)*

b. Has the third-party auditor for the JCI energy savings been selected? If no, why not? (TP)

*No, the RFP will be issued by July of 2025. Work cannot begin until information is received from JCI in October 2025.*

c. Is measurement and verification not considered a part of the audit? Please explain. (TP)

*Measurement & Verification is a part of our agreement with JCI and is separate from the audit.*

d. Why is the audit occurring now? (TP)

*The audit will review the amount of energy savings by JCI and provide a comparison for the data submitted by JCI to provide an independent confirmation of the energy savings.*

e. If JCI's projected energy savings are not realized, what is the County's recourse? (TP)

*Under the contract with JCI if the energy savings are not realized, JCI must pay the County the difference between the actual savings and the contracted amount. Once the independent audit is received, if there is a discrepancy, the County will begin discussions with JCI to resolve the issue and request payment, if needed.*

4. As it relates to a Countywide grant management system: (Page 530, Program Budget)

a. Explain the requested \$100,000 for a Countywide grant management system. Is it a one-time cost or will an annual fee for the system be required? (YLS) (TP) (NUH)

*The countywide grants management software will include initial setup, training, and annual costs, with an ongoing annual subscription fee.*

b. Has a system already been selected? (TP)

*The system has not yet been selected but will be chosen based on its integration capabilities, scalability, user-friendly interface, and ongoing support and training. The Administration will issue an RFP prior to selecting a system.*

c. Since this is a Countywide system, will all Departments be required to use the system? Who will maintain the system and provide training? (YLS)

*Implementation will begin with the Office of Economic Development (OED) and expand countywide as needed. The system will be maintained collaboratively by the county IT department and the vendor.*

5. As it relates to Professional Services, Index Code 903013B: (Page 15- 6, Budget Details) (TP)

a. If the land management plan is complete, please provide a copy.

*It is under review and will be provided to the Council when it is finalized.*

b. How many EV chargers need monthly maintenance?

*There are 20 EV charging stations installed in partnership with OATI, each of which incurs monthly maintenance fees.*

6. Provide the status of resiliency projects started in FY 2025 through Professional Services, Index Code 903021B, including how funds were expended. Provide the plan and goals for the resilience hubs and land management plan that will be created through Professional Services, Index Code 903013B, and explain how these projects relate to FY 2025's projects. (Pages 15-6 & 15-7, Budget Details) (GJ) (TP)

*Resilience hubs in West Maui were identified as a priority following the wildfires; however, implementation has faced challenges due to partner agencies managing competing priorities and being stretched across multiple recovery efforts. Additionally, some of the allocated funding was redirected to address immediate wildfire-related expenses.*

*For more details, please refer to the attached West Maui Resilience Hub Plan.*

7. As it relates to Pa'ia Clean & Safe: (Page 531, Program Budget)

a. Explain why the program was transferred to the Office of the Mayor's Administration Program. (YLS)

*To streamline and refocus OED's grant-making efforts, several grants that did not clearly align with OED's mission were reassigned to other departments or transferred to the Mayor's Administration Program.*

b. Is there a Clean & Safe program for Wailuku? Explain why or why not. (YLS)

*Clean & Safe Wailuku is budgeted under the Department of Management. The Wailuku program is a contract, while the Paia program is a grant, which is why they are currently under different departments.*

c. Are residents satisfied with the performance of Pā'ia Clean & Safe? (TP)

*Based on community feedback and word of mouth, Pā'ia residents have expressed appreciation and satisfaction with the Pā'ia Clean & Safe Program. The program is positively received and seen as a valuable contribution to the well-being and upkeep of the community.*

8. Provide the spending plan for the Hawai'i State Broadband grant. (Page 534, Program Budget) (GJ)

*Hawai'i Broadband funds are designated for community engagement activities across the county's three islands.*

9. In FY 2023, \$1,200,000 was appropriated for the State of Hawai'i Cesspool Conversion Pilot Program. How many conversions were done under this program? Provide details of the project and whether the pilot program will be continued. If the program will not be continued, provide information on

other programs the Administration is considering to meet the compliance deadline for cesspool conversions. (Page 534, Program Budget) (YLS)

*The State of Hawai'i Cesspool Conversion Pilot Project was originally intended to be funded as a "pass-through" grant to the counties, supporting efforts to convert cesspools to septic systems. In response, the County of Maui convened a working group to collaborate with the State Department of Health and assist in shaping the conversion process.*

*The next step in the initiative is to develop a formal application and vetting process for prospective applicants, ensuring an equitable and effective approach to implementing these critical upgrades.*

10. Provide the film and video production industry strategic plan for which \$200,000 was appropriated in FY 2025. (Page 543, Program Budget) (NUH)

*The Maui Film Office is currently operated as a program of MEDB, with funding provided by the County of Maui. While the Film Office has outlined a clear programmatic plan, the Office of Economic Development (OED) has not yet received or developed a comprehensive strategic plan for the overall direction and long-term goals of the initiative.*

11. Maui Economic Opportunity, Inc. shut down the National Displaced Workforce Grant program on February 24, 2025. In FY 2025, the Council approved \$2,000,000 in grant funding for the Maui Displaced Workforce Development Program. Was a contract executed and were funds disbursed? (Page 15-37, Budget Details) (NUH)

*This is G-6380, Maui Economic Opportunity: It was executed January 8, 2025 but no funds were disbursed to date. They have until September 2025 to use funds.*

12. Provide the spending plan for the Climate Pollution Reduction Grant. (Page 547, Program Budget) (GJ)

*See attached Climate Ready Maui Nui Action Plan [Climate Ready Plan](#)*

13. What is the status of grants listed under the Economic Development Program? Have they been awarded or only applied for? (Page 547, Program Budget) (TP)

*At this time, some applications have been submitted while others are in process. The Workforce Innovation and Opportunity Act is an annual award received from the Federal government. The funding allocation included is the anticipated amount but could change depending on the decisions at the Federal level.*

14. As it relates to Kemper Sports Marketing LLC: (Page 551, Program Budget)

a. Provide information on Kemper Sports Marketing LLC and the services they provide. (GJ)

b. Explain why the grant is necessary. (YLS)

*KemperSports Marketing is the organization responsible for planning and managing the Maui Jim Maui Invitational, including event logistics, sponsorships, and partner engagement. The Maui Jim Invitational is a significant economic driver for Maui County, generating millions in tourism revenue and drawing national attention to the island.*

*Beyond its economic impact, the event actively supports the community by partnering with local nonprofits—compensating them for volunteer hours—organizing community clean-ups, and promoting local small businesses, reinforcing its role as both a sports and community-focused initiative.*

c. From FYs 2020 to 2025, how much funding was provided to Kemper Sports Marketing LLC each FY, including the date the funding was provided and the funding source? (TP) (NUH)

*FY 25 - \$168,000 spent and \$42,000 encumbered*

*FY24 - \$210,000 Rescinded when Tournament Canceled due to Aug, 8 Fire.*

*FY23 - \$200,000*

*FY22 - \$0*

*FY21 - \$0*

*FY20 - \$0*

d. What was the attendance for the 2024 Maui Invitational and was it sold out? (GJ)

*Attendance was 28,800 - per grantee, they sold out.*

Explain what events will be supported through the Maui County Events grant. Are these funds able to support the 2026 Maui County Fair? (Page 552, Program Budget) (TK)

*These funds are intended to support Maui County residents to be able to participate in and host events within the County. These funds are not currently intended to support the Maui County Fair, but availability of funds will depend on the applications received during OED's competitive process.*

15. As it relates to PGA for Sentry Tournament: (Page 552, Program Budget)

a. The 2025 total prize money payout for The Sentry was \$20 million. Explain why the \$100,000 grant is necessary. (YLS)(GJ)

*The PGA has been line-itemed at \$100,000 in the budget to support the Sentry Tournament, with funds allocated for event logistics and operational details. The PGA has secured The Sentry Tournament through 2035, ensuring long-term benefits for Maui.*

*Beyond being a major economic driver for the community, the tournament has had a significant philanthropic impact, with Sentry donating over \$7.5 million to Maui-based nonprofits to date. Continued support for this event strengthens both economic growth and community well-being.*

b. From FYs 2020 to 2025, how much funding was provided to The Sentry each FY, including the date the funding was provided the funding source? (TP) (NUH)

c.

*FY 25 - \$0*

*FY 24 - \$0 - Late submission: not granted due to lack of funding available.*

*FY 23 - \$80,000*

*FY 22 - \$100,000 expended*

*FY 21 - \$0*

*FY 20 - \$0*

17. As it relates to Maui Marathon: (Pages 552, Program Budget) Provide further information on the \$100,000 grant for the Maui Marathon and explain why it is necessary. (YLS)

*In the wake of the Lahaina wildfires, hosting the event in West Maui will serve as a symbol of resilience and renewal while driving recovery efforts.*

*Key Community Benefits:*

- *Economic Revitalization – With 58% of participants from outside Hawai'i, the marathon generates substantial revenue for local businesses. Hosting it in West Maui will stimulate the region's economy and highlight its recovery.*
- *Community Well-being – The event promotes physical and mental health, with 500 subsidized registrations for Lahaina residents to ensure accessibility.*
- *Support for Nonprofits – Proceeds benefit Maui-based nonprofits, and a health expo will further engage local organizations.*

*Funding will reinforce Maui's commitment to resilience and recovery, ensuring the marathon continues as a driver of economic growth, community healing, and cultural preservation.*

a. From FYs 2020 to 2025, how much funding was provided to the Maui Marathon each FY? (NUH)

*FY 25 - \$50,000*

*FY 24 - \$69,482*

*FY 23 - N/A*

*FY 22 - \$30,000*

*FY 21 - \$10,000*

*FY 20 - \$5,000*

18. As it relates to MEDB for Film Promotion: (Page 555, Program Budget)

a. Provide further information on how the grant will be used. (GJ) (YLS)

*The grant funding will be used to support Film Office staff as well as programs and activities, including the Wailuku Film Festival. These efforts aim to strengthen Maui's growing film industry and promote local storytelling, talent, and cultural engagement.*

b. Will applications be solicited for this grant under Chapter 3.36.060, Maui County Code? (NUH)

*No, this is a line item for MEDB.*

- c. Will any of the funds be allocated to the County's Film Office? If so, explain why the County is using grant funds instead of appropriating OED funds specifically for the Film Office. (NUH)

*The Film Office under OED was dissolved in FY 2025 and that function has been outsourced to MEDB.*

- c. Has the grantee received grant funding for the same purpose in the past? If yes, please provide the date the grant was provided, the amount granted, and the funding source of the grant. (Page 15-42, Budget Details) (TP)

*MEDB has used a portion of their FY 2025 line item funding to support film promotion in Maui County. In addition, an amendment is in process to allocated funding for the Wailuku Film Festival.*

- e. Does the County have a Film Commissioner? Please explain. (YLS)

*The Film Office lead position is funded through the County monies allocated to the MEDB program for film promotion. This funding supports the leadership and coordination of film-related activities and initiatives under MEDB's management.*

19. As it relates to the Economic Diversification and Development Initiative, Maui County Events, Maui Economic Opportunity, Inc. for Microenterprise Program, Small Business Promotion, Sports and Events, Technology Business Promotion, Workforce Development Programs grants, and Cultural & Arts Program, provide the following for FY 2025 and, if applicable, FY 2026: (Pages 551-556, Program Budget) (GJ) (TP)

*See attached file [OED Report](#)*

- a. The names of all applicants.
- b. The amount of funding requested by each applicant.
- c. The amount of funding awarded to each applicant
- d. The applicant's project title or description.
- e. The selection criteria for each grant.

20. Explain how the UH Maui College Cooperative Education Program grant is used. If the funds cover stipends or wages, provide the hourly equivalent interns are paid. If any of the Office's other grants pay for internship stipends or wages, provide the hourly equivalent those interns are paid. (Page 556, Program Budget) (GJ)



See project budget and narrative. [UH Maui Cooperative Education Program](#)

21. Provide further information on the \$120,000 grant for Festivals of Aloha. (Page 556, Program Budget) (SS)

*The \$120,000 allocated to Festivals of Aloha is intended to support Festivals of Aloha activities across the County.*

22. Explain the purpose of the Wedding Industry Engage Summit grant, including the intended grantee, how the \$300,000 will be used, and how the grant will benefit the County. (Page 557, Program Budget) (YLS)(TK) (TC) (GJ) (NUH)

*The Engage Wedding Industry Summit represents a targeted, strategic investment in Maui County Visitor Industry Partners' (MCVIP) efforts to reimagine and rebuild its visitor industry with integrity, intention, and community alignment. This initiative is not tourism-as-usual. It reflects a conscious pivot toward low-impact, high-value engagement that centers local values, economic resilience, and cultural stewardship.*

*Funding Structure & Leverage:*

1. Total Requested Amount: \$1.1 million
2. County Allocation: \$300,000
3. Other Funding Sources-Maui's private visitor industry sector, including support from:
  - a. Hotels and resorts
  - b. Food & beverage vendors
  - c. Wedding and event venues
  - d. Cultural activity providers
  - e. Transportation and logistics companies

*This is not a standalone public spend, it is a co-investment model built upon collaboration between County government and the visitor industry it seeks to elevate and evolve.*

*Project Goals and Purpose –*

*Rebuild a vital segment of Maui's visitor economy: weddings and destination events, with renewed focus on cultural integrity, community alignment, and economic diversification.*

1. *Position Maui as a global thought leader in regenerative, high-value tourism through exposure to influential planners, publications, and hospitality professionals.*
2. *Create long-term economic and branding benefits that support small businesses, promote cultural education, and drive year-round bookings in non-peak periods.*

*"This isn't about bringing more people. It's about bringing the right people."*

*Engage - Aligns with Maui County's Vision*

*MWEA and the broader Maui County Visitor Industry Partners (MCVIP) coalition understand and respect the concerns voiced by several Councilmembers regarding over-tourism. This event is designed to do the opposite,*

*It targets a visitor demographic that is:*

- *Purpose-driven (attending a wedding or summit, not vacationing broadly)*
- *Short-term in length of stay (3–5 days)*
- *High in spending and low in environmental impact*
- *Engaged in cultural experiences and local businesses*

*These guests don't overwhelm infrastructure—they activate venues, chefs, musicians, florists, and the cultural arts economy in a coordinated and celebratory way.*

*All marketing and messaging associated with this project will:*

1. *Be approved by Maui County's Tourism Round Table*
2. *Follow the County's established grant funding protocols*
3. *Ensure state or third-party funds are not imposed without local review*

*This governance model honors Hawaiian culture—ensuring that how Maui is seen, experienced, and shared globally is first shaped by those who live here.*

*Economic Relevance – TAT and GET Revenues*

*Tourism remains a cornerstone of Maui County's fiscal health:*

*General Excise Tax (GET):*

*FY2024 collections: \$34.5 million*

*Transient Accommodations Tax (TAT):*

*FY2022: \$56.9 million*

*FY2023: \$85.4 million*

*FY2024: \$69.2 million*

*Strategic tourism events support ongoing tax generation without volume-based tourism pressure.*

*Workforce & Youth Development – "Keep Maui's Keiki in Maui"*

*This grant will also support:*

1. *Enhanced collaboration with UH Maui College's Hospitality Program*

2. *Career pipeline development for local students to access internships, mentorships, and live event experience*
3. *Community education through support of public-facing cultural festivals like the Kalo Festival*

*"It's not just about welcoming guests—it's about building futures for our keiki."*

*The Engage! Summit, represents a public-private partnership rooted in respect, resilience, and return. This is a data-backed, community-vetted initiative designed to elevate Maui's visitor industry through values-based leadership and local control.*

*Additional information is available at [engagesummits.com](http://engagesummits.com).*

23. Explain why Tourism was added to the Culture & Arts category instead of being under Visitors Industry. What is the difference between the categories Culture, Arts, and Tourism, and Visitors Industry? (Pages 556-558, Program Budget) (YLS)

*The grant category has remained grants and disbursements for cultural, arts and tourism. The culture, arts, and tourism grants are intended to support specific grants and initiatives in these categories, while visitor industry grants are intended for funding for grants that more broadly impact the visitor industry. If the Committee would prefer to have all tourism and visitor industry grants in one category, the Administration is open to that discussion.*

24. As it relates to the Tourism Management Grant Fund: (Page 558, Program Budget)

- a. Describe the Office's stance on promoting the County as a visitor destination versus the need to manage tourism impacts. How does this stance inform the Office's grant award selections for the Tourism Management Grant Fund? (GJ)

*The County of Maui is a recognized brand and tourism has a significant impact on generating tax and business revenue. Despite its impact, it must be managed with deep respect for our island residents and communities.*

*Grants are guided by both community input and the directives of our elected officials, reflecting a balance between local needs and broader strategic goals. At the State level, DBEDT (Department of Business, Economic Development & Tourism) provides tourism data and planning frequencies, which inform the efforts of HTA (Hawai'i Tourism Authority) and CNHA (Council for Native*

*Hawaiian Advancement). These entities manage federal tourism-related funds that are distributed to counties to support community-based initiatives. Within the Office of Economic Development (OED), a Business and Tourism Specialist works closely with both state and county policymakers, supporting initiatives that align with community values and sustainable tourism practices. One of the key projects currently underway is the HTA/CNHA 'Umeke Initiative, including the Destination Management Action Plan (DMAP). This effort guides the County's marketing and visitor management strategies, implemented in partnership with the Maui Visitors Bureau and other industry organizations, ensuring that tourism supports—not overwhelms—our community.*

b. What are the goals for the use of this fund? (GJ)

*Goals of grant funds are dictated by the Office of the Mayor and the Office of Economic Development, and will align with the priorities listed above.*

c. Provide a list of the FY 2025 grantees and explain how the funds were expended. (TP)

*In FY 2025, the funds were conditioned for a grant to Holani Hana, Inc. for the continuation of the Hawai'i Tourism Authority pilot programs to manage East Maui visitor traffic congestion. The application for these funds is still in process.*

25. As it relates to Feral Animal Control appropriations: (Pages 558-559, Program Budget)

a. Provide the historical basis for these grants, including how many grants have been completed since the appropriations have been approved by the Council. (TK) (SS)

*Conditional language for Feral Animal Control was added to the budget by the Council beginning in Fiscal Year 2021 under the Department of Housing and Human Concerns, Animal Enforcement Program. They remained in DHHC in FY 2022. In FY 2023, they were moved to the Office of the Mayor, Economic Development Program, Grants and disbursements for water and environmental resource protection and conservation as individual line items. They have remained under OED since that time. In FY 2024, no line item was included for Feral Animal Control Lana'i. Expenditure and award details are below.*

*FY 2021 Expenditures –*

*Feral Animal Control Assessment – Living Pono, \$69,160*

*Feral Animal Control Lana'i –  
Nature Conservancy, \$17,171.37  
Feral Animal Control Maui – \$58,606  
Lokahi Pacific, \$18,314  
Living Pono Project, \$83,072.16  
Feral Animal Control Molokai –  
Nature Conservancy, \$39,736.79  
Molokai Humane Society, Axis Deer Management, \$69,230*

*FY 2022 Expenditures –  
Feral Animal Control Lana'i –  
Pulama Lanai, Axis Deer Population Management,  
Nature Conservancy, \$77,828.63  
Feral Animal Control Maui – \$58,606  
Lokahi Pacific, \$24,008  
Living Pono Project, \$80,551.25  
Maui Humane Society, \$50,000  
Maui Nui Marine Resource Center, \$28,207  
Feral Animal Control Molokai –  
Nature Conservancy, \$60,053.22  
Molokai Humane Society, Axis Deer Management, \$128,570  
Molokai Community Service Council, \$25,000*

*FY 2023 Expenditures –  
Feral Animal Control – Lohaki Pacific, \$7,323.87  
Feral Animal Control Lana'i – None  
Feral Animal Control Maui –  
Molokai Wildlife Management, Inc., Module Slaughter Unit, \$120,000  
Maui Food Technology Center, Kaikolu Plan, Maui Watershed Protection  
Initiative, \$100,000  
Feral Animal Control Molokai –  
Accurate Venison Solutions, LLC; Molokai Feral Control, \$75,000*

*FY 2024 Awards –  
Feral Animal Control – Lohaki Pacific, \$40,000  
Feral Animal Control Lana'i – N/A  
Feral Animal Control Maui –  
Pulama Aina, LLC, Feral Pig Management, \$10,000  
Maui Food Technology Center, Kaikolu Plan, Maui Watershed Protection  
Initiative, \$290,000  
Feral Animal Control Molokai –  
Molokai Hunting Club, Feral Axis Deer, \$150,000*

*Accurate Venison Solutions, LLC; Molokai Feral Control, \$150,000*

*FY 25 Awards to date –*

*Feral Animal Control Lana'i – Lana'i Cat Sanctuary \$285,000*

*Feral Animal Control Maui – Ulu Island Nation, Axis Deer Pet Food Project - \$30,000*

b. How many applications were received and how many grants were awarded in FYs 2024 and 2025 for each of the four feral animal control grants? (TK) (SS)

*All applicants received awards.*

*FY 24 – 5 awards*

*FY 25 to date – 2 awards*

c. Because the funds will assist farmers and ranchers with deer mitigation, should the grants be transferred to the Department of Agriculture? If not, explain why the grants should remain with the Office of the Mayor. (YLS) (GJ)

*The intent is to transfer to the Department of Agriculture in a future FY. However, with the addition of animal management grants to the Department of Agriculture this FY, we wanted to give them a year to determine if additional resources are needed to support the transfer of additional grants.*

d. If the Feral Animal Control grants remain with the Office of the Mayor, explain whether you support including bird and rodent mitigation in the scope for the Feral Animal Control Lāna'i grant. (GJ)

*The office of the Mayor is open to the discussion.*

e. How is the success of these grants measured? Is one of the measurements a reduction in the deer population? (SS)

*Reduction in population and environmental impacts.*

26. As it relates to Houseless Solutions: (Page 14, Budget bill) Explain why this grant is under the Office of the Mayor instead of under the Department of Human Concerns. (TP)

*See answer 26b below*

- a. Explain the difference between this grant and the \$2,858,300 appropriation for Houseless Programs in the Department of Human Concerns. (YLS)

*The \$300,000 is intended to assist with costs related to clean-ups, including storage as well as small items such as bus passes, cell phones, etc. The funds in Human Concerns will fund service related programs. It should be noted that approximately \$1 million of this funding is intended for the safe parking program.*

- b. Which Office of the Mayor staff is tasked with addressing houseless-related issues? Would additional resources assist in addressing these issues in a timely manner? (SS)

*The Mayor's Office Houseless Liaison plays a vital role in identifying challenges within the community and understanding the barriers individuals face in accessing services related to houselessness. When needed, the liaison team supports other County departments by helping address these issues directly or by fostering connections with key stakeholders to enhance coordination and response efforts.*

- c. What types of houseless solutions will be funded? (GJ) (SS)

*Regarding houselessness solutions, \$300,000 has been allocated to support site cleanups and to provide storage for personal belongings collected during these efforts. This approach aims to maintain public spaces while ensuring that individuals experiencing houselessness are treated with dignity and their property is handled responsibly.*

- d. The recent ECONorthwest study prepared for the Department of Human Concerns found that stakeholders did not have a common goal, nor a commitment to consensus. Are these funds intended to facilitate coordination and collaboration as recommended by the report? If not, how will the recommendations in the study be implemented? (TP)

*Please see answer 26(b)*

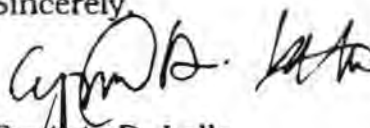
- e. Explain how the Houseless Solutions grant was used in FY 2025. (GJ)

*While it is not the interest of these funds to be used to facilitate the coordination and collaboration of houseless providers, the integration of further collaboration*

*efforts are intended. In FY 2025, these funds were used to support site cleanups and to provide storage for personal belongings collected during these efforts.*

Should you have any questions, please contact me at ext. 7208.

Sincerely

A handwritten signature in black ink, appearing to read "Cynthia D. Lallo". The signature is fluid and cursive, with a large initial "C" and "L".

Cynthia D. Lallo  
Chief of Staff  
Office of the Mayor



AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS to OED	BALANCE BNSF	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDS	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS	
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic Impact.	Program meets strong community, economic development needs and has minimal duplication of services.	Timely responses to requests, demonstrates competence and understanding of programs and administration.	Records and reports are clear, legible and demonstrate adherence to approved activities, expenditures and agreements. Requires minimal revision.	Efforts to secure or retain other funding for the program. 0 = No Match 5 = 100% Match		Max score 30	30		
1	ADAPTATIONS DANCE THEATER	Bring it Home	GC159	\$25,000.00	\$13,755.38	\$11,244.62	5	5	4	4	5	3	26	87%	Line Item Need minimal help with reimbursement. On track in completing goals. exp 12/31/24
2	AFRICAN AMERICANS ON MAUI ASSOCIATION	Building Cultural Bridges 2024	G6087	\$5,000.00	\$5,000.00	\$0.00	4	5	5	3	0	4	21	70%	Fully funded by COM. Grant Fully Paid, Closed
3	AGEON LLC	Pala Clean and Safe Program	G6143	\$200,000.00	\$118,253.86	\$81,746.34	3	5	5	3	0	3	19	63%	New grantee, needs a significant amount of help with grant administration. On track in completing goals. Working with Corp Counsel to amend.
4	AMA PAA WRESTLING TEAM	Wrestle More for Youth	G6158	\$64,125.00	\$53,073.37	\$11,051.63	3	5	5	4	3	5	25	83%	Application needed to be revised. Very successful program. Fulfilled obligations of grant. Final report received, pending final reimbursement.
5	ALEXANDER & BALDWIN SUGAR MUSEUM	Alexander & Baldwin Sugar Museum	G6088	\$70,000.00	\$61,757.18	\$8,242.82	4	5	5	5	6	3	27	90%	On track in completing goals. Exp 10/17/23
6	AVELO LABS, INC.	Advanced Mail-Based Scribe One Technology	G5954	\$60,000.00	\$60,000.00	\$0.00	4	5	5	5	5	5	29	97%	Exceeded all promised goals. Grant Fully Paid, Closed
7	BASKETBALL MAUI	Sports Camp and Maui Classic Tournament	G6990	\$100,000.00	\$100,000.00	\$0.00	5	4	5	5	5	5	29	97%	Exceeded all promised goals. Grant Fully Paid, Closed
8	BINDI AT AHI	Bardo Fiesta	G6296	\$10,000.00	\$0.00	\$10,000.00	5	5	3	0	5	0	18	60%	Kahului Proviso Very hard to reach, no quarterly reports and request for reimbursements received. Specialist working with grantee to close. Exp 7/31/24
9	CLIMBH	Leadership Expedition inspiration	G5978	\$12,500.00	\$0.00	\$12,500.00	5	4	4	0	5	0	18	60%	No reports or reimbursements received. Specialist working with grantee to close. exp 12/31/23
10	CLIMBH	Climate Bridge	G5981	\$15,000.00	\$0.00	\$15,000.00	5	4	4	0	5	0	18	60%	No reports or reimbursements received. Specialist working with grantee to close. exp 9/11/24

Note each item on Scale 1 = Strongly Disapprove, 5 = Full Approval of all 5 = completely meets criteria														
AGENCY NAME	PROGRAM	DRAFT NO.	FY24 AWARD	FY24 PAYMENTS as of 9/30/24	BALANCE 9/30/24	DRAFT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDS	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS
						Initial application submission provides clear descriptions of budget use, program activities and strong measurable Economic Impact.	Program meets strong community, economic development needs and has minimal duplication of services.	Timely responses to requests, demonstrates competence and understanding of programs and administration	Records and reports are clear, logical and demonstrate advancement to approved activities, expenditures and agreement. Requires minimal revision	Efforts to secure or refile other funding for the program.		Max score 30	36	
11	COUNCIL FOR NATIVE HAWAIIAN ADVANCEMENT	Pop Up Makaha	G6148	\$175,000.00	\$43,750.00	\$131,250.00	5	5	4	4	5	27	90%	Line Item exp 2/22/25
12	EAST MAUI TARO FESTIVAL	28th Annual East Maui Taro Festival	G6149	\$22,700.00	\$13,648.71	\$0.00	4	5	4	5	5	27	90%	Exceeded all promised goals. Grant Fully Paid, Closed. \$9,053.19 rtn to gf
13	EPIC BWM MAUI LLC	Epic Swell Maui	G6007	\$300,000.00	\$225,000.00	\$75,000.00	3	5	5	4	3	25	83%	Line Item On track in completing goals.
14	FRIENDS OF MOLOKAI HIGH AND MIDDLE SCHOOLS FOUNDATION	Travel Kokua	G6133	\$20,000.00	\$17,909.00	\$0.00	4	5	5	4	3	26	87%	Needs help with reimbursements. Working with grantee to close grant exp 6/30/24
15	FRIENDS OF OLD MAUI HIGH SCHOOL	Friend of Old Maui High School	G6939A	\$60,000.00	\$22,824.42	\$37,175.58	4	5	5	2	3	24	80%	Line Item Org secured \$18K of the \$60K award On track in completing goals. COM property exp 9/11/24
16	FUZZ BOX PRODUCTIONS LLC	Diversifying the Maui Economy Through Art, Music, & Film	G6114	\$50,000.00	\$12,500.00	\$37,500.00	4	5	4	3	3	24	80%	Need assistance with reimbursements On track in completing goals. exp 10/31/24
17	GIRL SCOUTS OF HAWAII	Maui Girl Scout Leadership Experience and after School Leadership Program	G5975	\$47,000.00	\$34,219.02	\$12,780.98	4	5	4	5	4	27	90%	On track in completing goals exp 9/30/24
18	GOODWILL INDUSTRIES OF HAWAII INC	DWAP Employment & Training	G5886	\$100,000.00	\$0.00	\$100,000.00	5	4	4	5	3	28	87%	On track in completing goals exp 10/31/2024
19	HAKU PRODUCTIONS LLC aka HAKU COLLECTIVE	Maui Maki Craft	G6181	\$27,000.00	\$6,750.00	\$20,250.00	4	5	5	5	3	27	90%	On track in completing goals. exp 3/17/25
20	HALE MAHAOLU	Equipment Replace	G6345	\$95,000.00	\$0.00	\$95,000.00	5	5	5	n/a	1	19	63%	Reports are not due until 10/30/24 Org secured \$25K out of the \$95K award exp 8/26/25

AGENCY NAME	PROGRAM	GRANT #	FY24 AWARD	FY24 PAYMENTS as of 8/26/24	BALANCE 8/26/24	GRANT APPLICATION	MEETINGS COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS	
Note each item on Scale 0-4, using 0-2 increments, 3 = At least most of it, 4 = completed needs category															
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic Impact.	Program meets along community economic development needs and has minimal duplication of services.	Timely responses to requests, demonstrates competence and understanding of programs and administration.	Records and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program.	0 = No Match 5 = 100% Match	Max score: 30	30		
21	HALE MAKUA HEALTH SERVICES	Eldercare Career Pathway for High School Students	G5979	\$150,000.00	\$0.00	\$150,000.00	5	4	5	5	0	3	22	73%	Line Item Working with grantee to close grant. Fully funded by COM Exp 8/13/24
22	HANA ARTS	Building the East Maui Economy Through Art	G6023	\$30,000.00	\$7,500.00	\$22,500.00	4	5	5	4	5	3	26	87%	Needs reminders for quarterly reports. On track to complete goals.
23	HANA ARTS	Hula Kulepuni O Hana Huaka'i (Hana Travel Request)	G6264	\$20,000.00	\$0.00	\$20,000.00	4	5	5	4	2	3	23	77%	Org secured \$12K of \$20K award On track in completing goals. exp 5/2/25
24	HANA ARTS PRESENTS	An Event & Workshops Program for East Maui	G6162	\$30,000.00	\$7,500.00	\$4,500.00	4	5	5	0	5	0	19	63%	No reports submitted exp 2/28/25
25	HANA BUSINESS COUNCIL	Project Pihne Working Together to Strengthen Community with the Hana Business Council	G6051	\$10,000.00	\$0.00	\$10,000.00	4	5	4	0	1	0	14	47%	East Maui Proviso No reimbursements or reports submitted. Org secured 1,200 of the \$10K award Specialist working with grantee to close. exp 8/24/24
26	HANA CANOE CLUB	2023 Hana Regatta	G6775	\$5,000.00	\$0.00	\$5,000.00	4	5	4	4	2	3	22	73%	East Maui Proviso
27	HAWAII FARMERS UNION UNITED	Farm Equipment Access	G6101	\$35,000.00	\$8,750.00	\$26,250.00	4	5	4	4	0	3	20	67%	Lanal Proviso Fully funded by the COM. exp 8/30/24
28	HAWAII ISLANDS LAND TRUST	Restoration of the Dickey House at Wahee into a Cultural Education Center	G6064	\$150,000.00	\$0.00	\$150,000.00	4	5	3	3	8	0	20	67%	1 report received, permits were not obtained to date No funds were expended via County grant. exp 10/2/24
29	HAWAII STATE RURAL HEALTH	Kapuna Care Post Covid-19 Pandemic	G6052	\$600,000.00	\$0.00	\$600,000.00	5	5	2	5	0	3	20	67%	Line Item No reimbursements submitted. Program Managers are responsive. Delays due to Corporate turnover. Fully funded by COM.
30	HOAKA MANA	Palenale	G6107	\$30,000.00	\$7,500.00	\$22,500.00	4	4	4	3	0	3	18	60%	Maloka Proviso Revisions needed on reimbursements. Fully funded (per budget form) by COM.

Note: Use box on Scale 1-5. Using 0.5 increments. 0 = did not meet at all & completely unmet category															
AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 8/31/24	BALANCE 8/31/24	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS	
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic Impact.	Program meets strong community, economic development needs and has minimal duplication of services.	Timely responses to requests; demonstrates compliance and understanding of programs and administration	Records and reports are clear, logical and demonstrate adherence to approved activities, expenditures and agreement. Requires minimal revision	Efforts to secure or retain other funding for the program.		Max score 30	30		
31	HOMESTEAD COMMUNITY DEVELOPMENT CORPORATION	SCH9A Homestead Conference	G6002	\$25,000.00	\$0.00	\$25,000.00	3	5	1	0	5	0	14	47%	No reimbursements and reports submitted. Specialist working with grantees to close. Exp 8/13/24
32	HONE HEKE CORPORATION	Expeditions Land	G6160	\$500,000.00	\$125,000.00	\$375,000.00	4	5	5	5	0	3	22	73%	Fully funded by COM. exp 2/15/25
33	HUI NOEAO	Hui Holidays Maui Made Market 2023	G5952	\$15,000.00	\$15,000.00	\$0.00	5	5	5	5	5	3	28	93%	Exceeded all promised goals. Grant Fully Paid, Closed
34	HUI NOEAO	Open Studios - Developing Maui's Creative Communities and Businesses	G5953	\$15,000.00	\$7,497.80	\$7,502.40	5	5	5	5	5	3	28	93%	On track to complete goals
35	HUI NOEAO	Youth & Family Arts Education and Outreach Program	G6028	\$50,000.00	\$23,015.63	\$26,984.37	5	4	5	5	5	3	27	90%	Line Item On track to complete goals.
36	HUI NOEAO	Art with Aloha	G6025	\$50,000.00	\$29,423.89	\$20,576.11	5	4	5	5	5	3	27	90%	Line Item On track to complete goals.
37	HUI O WAIYA KAULUA	Wa's Programs	G5985	\$355,000.00	\$355,000.00	\$0.00	4	5	5	5	2	5	26	87%	Exceeded all promised goals. Grant Fully Paid, Closed
38	JAPANESE CULTURAL SOCIETY OF MAUI INC	Maui Matsuri Festival 22nd Anniversary Event	G6135	\$25,000.00	\$0.00	\$25,000.00	5	5	5	4	5	3	27	90%	Kahului Proviso On track to completing goals.
39	JEWISH CONGREGATION OF MAUI	Capital Improvement Project for ADA Compliance	G6061	\$50,000.00	\$35,224.46	\$14,775.54	3	5	4	2	0	2	16	53%	Missing reports Fully funded by COM. Currently processing and exp 12/31/24
40	KA LIMA O MAUI, LTD	Maui Lili/Community Farm Field Maintenance	G5958	\$74,704.00	\$28,477.73	\$46,226.27	5	4	5	4	0	3	21	70%	Reimbursement processed to close Great project for our community. All goals were successfully accomplished exp 8/3/24

AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 9/30/24	BALANCE 9/30/24	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS	
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic Impact.	Program meets strong community economic development needs and has minimal duplication of services.	Timely responses to requests, demonstrates competence and understanding of programs and administration.	Reports and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program. 0 = No Match 5 = 100% Match		Max score: 30	38		
41	KA MOLOKAI MAKAHUI	Makahui 2024	G6137	\$22,000.00	\$0.00	\$22,000.00	4	5	3	3	1	5	21	70%	Molokai Proviso Org secured \$3,636, for \$22K award Org needs help with both reimbursement and reporting. Currently working on final reimbursement and report. exp 1/23/25
42	KA OHANA O KAHOROU	Community Workshop Storage Unit	G6127	\$25,000.00	\$17,664.48	\$7,335.52	3	4	4	0	0	0	11	37%	Fully funded by COM (per budget form) No reports submitted. exp 12/31/24
43	KE KULA O PILANI	Ke Ota Hou Project for Marikala	G6157	\$40,000.00	\$10,000.00	\$30,000.00	4	5	3	4	0	3	19	63%	Waikuku Proviso Slow in responding to requests. Needs help with reimbursements. Fully funded by COM exp 2/15/25
44	KEKAULIKE HIGH SCHOOL FOUNDATION INC.	Upcounty Winter Fest 2024	G6017	\$25,000.00	\$5,866.98	\$19,134.04	4	5	5	3	3	3	25	63%	Mau/Pala/Hailuku Proviso Puka/Kula/Ulu Proviso Org secured \$12,825, for \$25K Award. On track to complete goals. This grant is for Dec 2024 event.
45	KEMPER SPORTS MARKETING LLC	Mau, Am Mau Invitational	G5971	\$210,000.00	\$0.00	\$0.00	5	5	4	0	5	0	19	63%	Funds were disencumbered due to the Mau Waifree. Event relocated to Oahu
46	KEOKEA HOMESTEAD FARMLOTS ASSOCIATION	Sunset Music at Keokea	G6054	\$20,000.00	\$5,000.00	\$15,000.00	4	4	5	3	0	4	20	67%	Puka/Kula/Ulu Proviso Fully funded by COM. On track to completing goals. Currently working with grantees on closing grant.
47	KIHEI 4TH FRIDAY	Kihei 4th Friday Town Party	G6020	\$40,000.00	\$10,000.00	\$30,000.00	5	5	5	5	5	3	28	93%	South Maui Proviso On track in completing goals.
48	KIPANULU OHANA	Kipahulu Maieana Aina	G6019	\$5,000.00	\$4,889.99	\$0.00	4	5	5	5	0	5	24	80%	East Maui Proviso Fully funded by COM. Exceeded all promised goals. Grant Fully Paid. Closed
49	KOHALA COAST URGENT CARE LLC	Project Kohakolu Molokai Urgent Care	G6013	\$300,000.00	\$220,000.00	\$30,000.00	4	5	4	3	0	3	19	63%	Molokai Proviso Grantees needs help with reimbursement and reporting.

AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 9/30/24	BALANCE BWSA	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDS	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS
						Initial application submitted prior to deadline of funding unit, program activities and strong measurable Economic Impact.	Program meets strong community, economic development needs and has minimal duplication of services	Timely responses to requests demonstrate competence and understanding of programs and administration	Records and reports are clear, logical and demonstrate adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program.		Max score: 30	28	
50	LAMANA RESTORATION FOUNDATION	Hawaiian Music Series	G5977	\$20,000.00	\$0.00	\$20,000.00	5	4	4	5	2	3	77%	Line Item Grant Org secured \$5K out of \$20K award. No reports received, grant exp 12/31/2024
51	LAMANA RESTORATION FOUNDATION	Structural Assessment of the Old Lahaina Post Office	G6262	\$25,000.00	\$0.00	\$25,000.00	5	5	4	0	0	0	47%	West Maui Proviso Fully funded by the COM No reports or reimbursement received exp 12/31/24
52	LAMANA TOWN ACTION COMMITTEE	Annual Events	G6753	\$85,000.00	\$0.00	\$85,000.00	4	5	1	0	1	0	37%	Line Item Very slow with responsiveness, and no reports received. However he was out of country. Board is unpaid volunteers
53	LANAI COMMUNITY ASSOCIATION	Strengthen the Land Community Association	G5980	\$15,000.00	\$12,469.65	\$2,530.35	5	4	4	5	3	25	83%	On track in completing goals exp 9/11/24
54	LANAI ACADEMY OF PERFORMING ARTS	Performing Arts Collaboration with	G6060	\$10,000.00	\$4,128.00	\$5,872.00	4	5	5	2	0	1	57%	Lanai Proviso Specialist working with grantees to close exp 6/10/24
55	LANAI CAT SANCTUARY	Lanai Veterinary Care	G6077	\$30,000.00	\$18,850.00	\$11,350.00	4	5	5	5	4	3	87%	Lanai Proviso On track in completing goals exp 10/30/24
56	LANAI COMMUNITY ASSOCIATION	Lanai Christmas Tree Lighting	G6062	\$8,000.00	\$8,000.00	\$0.00	4	5	4	3	3	5	80%	Exceeded all promised goals. Grant Fully Paid, Closed
57	LANAI COMMUNITY ASSOCIATION	Lanai Annual Poiopoi Festival	G5962	\$40,000.00	\$15,560.00	\$23,440.00	4	5	4	3	3	3	73%	Lanai Proviso Missing quarterly report Specialist working with grantees to close exp 9/12/24
58	LANAI CULTURE & HERITAGE CENTER	Kapukapu Festival 2024	G6138	\$10,000.00	\$0.00	\$10,000.00	4	5	3	2	0	1	50%	Fully funded by COM Missing quarterly report. Specialist working with grantees to close exp 5/31/24

AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 9/30/24	BALANCE 9/30/24	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS	
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic Impact.	Program meets strong community economic development needs and has minimal duplication of services.	Timely response to requests; demonstrates competence and understanding of program and administration.	Records and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program.		Max score 30	30		
59	LINES FOUNDATION	Level Booster Club	G6187	\$55,000.00	\$13,750.00	\$41,250.00	4	4	3	0	0	0	11	37%	No reports received Fully funded by COM exp 4/16/25
60	LIINI WIKIKAWA & ASSOCIATES	MAUI NLI Outreach and Resiliency Program	G6131	\$163,800.00	\$79,061.01	\$84,538.99	5	4	5	4	0	3	21	70%	Fully funded by COM Responsive however needs help with reimbursements. Amendment drafted. on hold
61	LIINI WIKIKAWA & ASSOCIATES	MauI Hill Broadband Website & Marketing Community Outreach	G6177	\$28,251.34	\$7,057.84	\$21,173.50	5	4	5	4	0	3	21	70%	Fully funded by COM Responsive however needs help with reimbursements
62	LOLOA	Page Fiv'i ai and Pihelo Iu'i at waialeale	G5999	\$60,000.00	\$52,050.36	\$7,949.64	4	5	5	5	1	3	23	77%	Org secured \$10K of \$58,134K award On track to completing goals
63	LOKAIH PACIFIC	Prince Kuhio MauI Holiokula	G5964	\$15,000.00	\$7,500.00	\$7,500.00	4	5	5	4	5	3	26	87%	Working with grantee to close. Event happened in March 2024
64	LOKAIH PACIFIC	Emma Fenton Sharpe Hale Festival	G5965	\$17,000.00	\$8,500.00	\$8,500.00	4	5	5	4	4	3	25	83%	Org secured \$15K for \$17K award Working with grantee to close. Event happened in August 2024
65	LOKAIH PACIFIC	Makani Kamehameha Celebration	G5986	\$15,000.00	\$0.00	\$0.00	4	5	5	0	4	0	18	80%	Grantee requested to disencumber funds. Grant Closed.
66	LOKAIH PACIFIC	Ma Kamehameha Commemorative Pua Pua and Holiokula's	G5967	\$15,000.00	\$7,500.00	\$7,500.00	4	5	5	4	4	5	27	90%	Org secured \$13K for \$20K award. Working with grantee to close, waiting on cleared checks. Event happened in March 2024
67	LOKAIH PACIFIC	Festivals of Aloha	G6936	\$135,000.00	\$135,000.00	\$0.00	4	5	5	4	1	5	24	80%	Line Item and East Maui Proviso Org secured \$15K on \$135K award Exceeded all promised goals. Grant Fully Paid, Closed
68	LOKAIH PACIFIC	Feral Animals	G6188	\$40,000.00	\$10,950.00	\$29,050.00	4	5	5	4	0	3	21	70%	Fully funded by COM On track in completing goals.
69	LOKAIH PACIFIC	Makawae Parade	G6154	\$20,000.00	\$8,617.80	\$11,382.20	4	5	5	4	3	3	24	80%	MauI/Pala/Itaku Proviso Org secured \$12,260 for \$20K award Specialist working with grantee to close Last event 7/5/24

AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 8/30/24	BALANCE 8/30/24	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORES	% of TOTAL	REMARKS	
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic Impact.	Program meets strong community, economic development needs and has minimal duplication of services.	Timely responses to requests, demonstrates competence and understanding of programs and administration.	Records and reports are clear, logical and demonstrate adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program.		Max score 30	30		
70	LOKAH PACIFIC	Waikuku First Friday	GE144	\$85,000.00	\$6,770.83	\$58,229.17	4	5	5	4	5	3	26	87%	On track to completing goals Exp 12/31/24
71	LOKAH PACIFIC	Venomereath & Wellness	GE249	\$10,000.00	\$0.00	\$10,000.00	4	5	5	4	0	3	21	70%	Kahului Preview On track to completing goals Exp 4/10/25
72	LOKAH PACIFIC	Makawao Town Block Party	GE267	\$4,500.00	\$0.00	\$4,500.00	4	5	4	0	2	0	15	50%	No reimbursements and reports submitted exp 9/30/24
73	LOKAH PACIFIC	Front Street Recovery	GE268	\$150,000.00	\$37,500.00	\$112,500.00	4	5	4	0	2	0	15	50%	No reports submitted exp 12/31/24
74	MA KA HANA KA IRE BUILDING PROGRAM	Makana / Na Huku Kapuni	G6028	\$350,000.00	\$297,599.06	\$52,400.94	5	5	5	5	5	3	28	93%	Line item exp 8/16/24
75	MA KA HANA KA IRE BUILDING PROGRAM	Mahala Farm	G6027	\$20,000.00	\$20,000.00	\$0.00	4	5	5	5	5	5	29	97%	East Maui Preview Exceeded all promised goals. Grant Fully Paid, Closed
76	MAKANA OLA EVENTS AND PROMOTIONS LLC	Maui Chinese New Year Festival	G6269	\$2,500.00	\$0.00	\$2,500.00	3	5	5	3	0	5	21	70%	Successful event Specialist working with grantee to close. Waiting on proof of payments
77	MAUI ACADEMY OF PERFORMING ARTS	Uncommon Stages Living Room Theatre Project	G5993	\$25,000.00	\$25,000.00	\$0.00	5	5	4	4	5	5	28	93%	Exceeded all promised goals. Grant Fully Paid, Closed
78	MAUI ACADEMY OF PERFORMING ARTS	Main Street Arts Project Phase I	G5907	\$160,000.00	\$160,000.00	\$0.00	5	5	4	4	5	5	28	93%	Waikuku Preview \$35K Exceeded all promised goals. Grant Fully Paid, Closed
79	MAUI ACADEMY OF PERFORMING ARTS	Men of La Mancha	G6240	\$50,000.00	\$30,000.00	\$20,000.00	5	5	4	4	5	3	26	87%	Needed help with reimbursements. On track to complete goals.
80	MAUI AIDS FOUNDATION	2024 Maui Pride Foundation	G6260	\$15,000.00	\$7,500.00	\$7,500.00	4	5	5	5	5	5	29	97%	Exceeded all promised goals. Final payment sent to Finance to close.
81	MAUI ARTS & CULTURAL CENTER	Arts Education & Innovative Programs	G5944	\$424,360.00	\$424,360.00	\$0.00	4	5	5	4	5	5	28	93%	Line item Exceeded all promised goals. Grant Fully Paid, Closed



AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 9/24	BALANCE BWS4	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic Impact.	Program meets strong community, economic development needs and has optimal utilization of services	Timely responses to requests, demonstrates competence and understanding of programs and administration	Records and reports are clear, logical and demonstrate adherence to approved activities, expenditures and agreement. Requires minimal relation	Efforts to secure or retain other funding for the program		Max score 30	36	
82 MAUI ARTS & CULTURAL CENTER	Culture & The Arts	G5945	\$318,000.00	\$318,000.00	\$0.00	4	5	5	4	5	5	28	93%	Line Item Exceeded all promised goals. Grant Fully Paid, Closed
83 MAUI CHAMBER OF COMMERCE	2023 Int.Pond Mentorship/Leadership Program	G5937	\$5,000.00	\$1,000.00	\$4,000.00	5	4	4	4	0	3	20	67%	Need reminders to submit reports, needs help with reimbursements. On track to completing goals exp 12/31/24
84 MAUI CHAMBER OF COMMERCE	2023 Mayor's Small Business Awards	G5955	\$8,500.00	\$0.00	\$8,500.00	5	5	4	4	5	3	26	87%	Need reminders to submit reports, needs help with reimbursements. On track to completing goals exp 7/17/24.
85 MAUI CHAMBER OF COMMERCE	2024 Harvest on the Hill	G5956	\$12,000.00	\$3,000.00	\$9,000.00	5	3	4	4	0	5	21	70%	Need reminders to submit reports, needs help with reimbursements. Final reimbursement sent to Finance to close. Exp 7/17/24
86 MAUI CHAMBER OF COMMERCE	10TH Annual 2023 Made in Maui County Festival	G8018	\$110,000.00	\$109,120.00	\$0.00	5	5	4	4	5	5	28	93%	Line Item Exceeded all promised goals. Grant Fully Paid, Closed. \$880.00 rtn to gf
87 MAUI COMMUNITY THEATER	Halekalo Theater Repairs and Maintenance	G6263	\$55,000.00	\$13,750.00	\$41,250.00	4	5	3	0	0	0	12	40%	Line Item Very hard to reach Exec Dir. No reports received County of Maui property exp 5/2/25
88 MAUI COUNTY SISTER CITIES FOUNDATION	Maui County HK 2024 Project	G5943	\$49,750.00	\$26,588.89	\$23,161.11	3	5	5	4	0	3	20	67%	Revisions needed on application. Needs reminders to submit reports. On track to completing goals.
89 MAUI COUNTY SISTER CITIES FOUNDATION	Cultural Grant FY 24	G6029	\$15,000.00	\$8,406.96	\$6,593.04	3	5	5	4	0	3	20	67%	Revisions needed on application. Needs reminders to submit reports. On track to completing goals.
90 MAUI COUNTY VISITOR ASSOCIATION	Maui Hal Destination Management Initiative	G5984	\$75,000.00	\$48,068.80	\$26,931.20	4	5	4	5	2	5	25	83%	Line Item Exceeded all promised goals. Grant Fully Paid, Closed
91 MAUI DANCE COUNCIL	Lahaina Open	G6270	\$51,117.70	\$12,779.43	\$38,338.27	4	5	5	0	2	0	18	53%	Specialist working with grantee to close. Event date 8/10/24
92 MAUI ECONOMIC DEVELOPMENT BOARD INC	Health Sector Partnership and Mentoring Programs	G5948	\$60,000.00	\$0.00	\$60,000.00	4	4	5	5	5	3	28	87%	Line Item On track to completing goals. exp 12/31/24

<small>Rate each item on Scale 0-5 using 0.5 increments. 0 = did not meet at all; 5 = completely meets program</small>														
AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS to OED	BALANCE to OED	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS
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93	MAUI ECONOMIC DEVELOPMENT BOARD INC	Economic Diversification	G5947	\$975,000.00	\$0.00	\$975,000.00	4	5	5	5	3	27	90%	Line Item On track to completing goals. Extension: 12/31/24
94	MAUI ECONOMIC DEVELOPMENT BOARD INC.	Maui County High Schools Automotive Programs	G5940	\$60,000.00	\$14,823.53	\$45,176.47	4	5	5	5	3	27	90%	Line Item On track to completing goals exp 12/31/24
95	MAUI ECONOMIC DEVELOPMENT BOARD INC.	STEMworks AFTERschool	G5941	\$225,000.00	\$0.00	\$225,000.00	4	5	5	5	3	27	90%	Line Item On track to completing goals exp 12/31/24
96	MAUI ECONOMIC DEVELOPMENT BOARD INC.	Film Commissioner	G5911	\$465,000.00	\$169,060.91	\$325,939.09	4	5	5	0	3	22	73%	Fully funded by COM exp 3/31/25
97	MAUI ECONOMIC DEVELOPMENT BOARD, INC.	Maui Business Recovery Fund	G6104	\$7,000,000.00	\$6,300,000.00	\$700,000.00	4	5	5	0	3	22	73%	Federal/State/County pass through grant exp 12/31/24
98	MAUI ECONOMIC DEVELOPMENT BOARD, INC.	Ke Iku Kuluu Fellows and Youth Program	G5938	\$70,000.00	\$39,341.44	\$30,658.56	4	5	5	5	3	27	90%	Line Item Workforce Proviso On track to completing goals Specialist working with grantee to close.
99	MAUI ECONOMIC DEVELOPMENT BOARD, INC	Maui Film Festival	G5950	\$95,000.00	\$23,750.00	\$71,250.00	4	5	3	5	3	25	83%	Additional questions Line Item
100	MAUI ECONOMIC OPPORTUNITY	Head Start Workforce	G6261	\$35,000.00	\$8,750.00	\$26,250.00	5	5	5	0	3	23	77%	Kahului Proviso Fully funded by COM exp 12/31/24
101	MAUI ECONOMIC OPPORTUNITY INC	Microenterprise Program	G6021	\$375,000.00	\$93,750.00	\$281,250.00	5	5	5	4	3	27	90%	Line Item exp 9/30/24
102	MAUI ECONOMIC OPPORTUNITY, INC	MEO Hana Ocellular	G6062	\$5,000.00	\$5,000.00	\$0.00	5	5	5	0	5	25	83%	East Maui Proviso Fully funded by COM Exceeded all promised goals. Grant Fully Paid, Closed
103	MAUI ECONOMIC OPPORTUNITY, INC.	Small Business Disaster Relief Program	G6105	\$5,500,000.00	\$2,750,000.00	\$2,750,000.00	5	5	5	0	3	23	77%	Federal/State/County pass through grant exp 12/31/24

AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 8/24	BALANCE 8/24	GRANT APPLICATION	MEETING COMMENTARY METES	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic Impact.	Program meets strong community, economic development needs and has minimal duplication of services.	Timely responses to requests, demonstrates competence and understanding of program and administration.	Records and reports are clear, legible and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program. 0 = No MAOA 5 = 100% Match		Max score 30	30	
104 MAUI ECONOMIC OPPORTUNITY, INC.	Federal Communications Commission	G6063	\$20,000.00	\$0.00	\$0.00	5	5	5	0	0	0	15	50%	Maui Economic Opportunity requested to close grant. They could not complete project due to the Wildlife priorities.
105 MAUI FAMILY YOUNG MEN'S CHRISTIAN ASSOCIATION	Stay Maui Hvr	G6001	\$30,000.00	\$7,500.00	\$22,500.00	4	4	3	0	3	0	14	47%	Grant is currently being amended for a no cost extension. Event has been postponed for the last 2 years due to COVID exp 8/13/24
106 MAUI FOOD BANK	Warehouse Technology and System	G6094	\$25,000.00	\$0.00	\$25,000.00	5	5	3	0	0	0	13	43%	Waikuku Preview Fully funded by COM No reports or reimbursements submitted exp 8/31/24
107 MAUI FOOD TECHNOLOGY CENTER, Inc.	Maui Sunday Market	G5951	\$35,000.00	\$0.00	\$35,000.00	5	5	4	3	5	3	25	83%	Highly attended event Received 2 quarter reports No reimbursements received. exp 8/13/24
108 MAUI FOOD TECHNOLOGY CENTER, Inc.	Tech Support and Market Expansion (Japan Trade Show)	G5957	\$49,900.00	\$0.00	\$49,900.00	4	3	4	3	2	3	19	63%	Received 1 quarter report
109 MAUI FOOD TECHNOLOGY CENTER, Inc.	Kahului Project	G5914	\$290,000.00	\$0.00	\$290,000.00	4	4	4	3	0	3	18	60%	Processed grant via amendment
110 MAUI PUBLIC ART CORPS	Maui Public Art Corps	G5990	\$15,000.00	\$7,500.00	\$7,500.00	5	5	5	4	5	3	27	90%	Needs help with reimbursements Exp 8/28/24
111 MAUI UNITED WAY INC	Maui Facilities & Engineering Leadership Council (getting to the Core)	G5901	\$150,000.00	\$49,483.85	\$100,516.15	4	5	4	3	4	3	23	77%	Org secured in-kind resources Expired 5/30/25
112 MAUI YOUTH BOUDO ORGANIZATION	Chana Fest 2023	G6117	\$20,000.00	\$0.00	\$20,000.00	4	5	3	2	4	3	21	70%	Grantee hard to get a hold of. Project Manager very busy. Event 10/28/23
113 MOLOKAI HUNTING CLUB	Feral Ake Deer	G6128	\$150,000.00	\$37,500.00	\$112,500.00	5	5	5	4	0	3	22	73%	On track to meeting goals

AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 9/30/24	BALANCE BWSA	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS	
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic Impact.	Program meets strong community economic development needs and has relevant utilization of services	Timely responses to requests demonstrate compliance and understanding of programs and administration	Records and reports are clear, logical and demonstrate adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program		Max score 30	30		
114	HAWAII STATE RURAL HEALTH ASSOCIATION	Mobile Kapepe Care Program after Covid-19 Pandemic	G6052	\$600,000.00	\$0.00	\$600,000.00	4	5	5	2	0	3	19	63%	Project manager very responsive and reports are detailed not questions or revisions needed. Fiscal sponsor when through 2 turnovers therefore, there's been delays with payments
115	HA KOA MANU CONSERVATION INC	Tree Planting	G6145	\$30,000.00	\$7,500.00	\$22,500.00	4	3	4	3	2	3	19	63%	Org secured \$9K out of \$30K award exp 1/31/25
116	HA MAMO O MU'OLEA	Hana Lihu Festival	G6018	\$8,000.00	\$0.00	\$8,000.00	4	5	4	3	5	5	26	87%	Grantee does not submit quarterly reports. Only Final report and reimbursement submitted. Sent to Finance to close
117	HA MAMO O MU'OLEA	Kapuhimene Estate Blessing and Dedication	G6022	\$10,000.00	\$9,795.84	\$0.00	3	3	4	4	0	4	18	60%	East Maui Proviso Grant Fully Paid, Closed. \$204.36 rn to gl
118	HA BORO'U AUPUNI O KOOLAU HIU	Kaunoe Community Workshop	G6176	\$10,000.00	\$9,848.37	\$0.00	4	5	5	5	5	5	29	97%	East Maui Proviso Exceeded all promised goals. Grant Fully Paid, Closed. \$153.63 rn to gl
119	NATIONAL TROPICAL BOTANICAL GARDEN	Kahana Marketing & Interpretation	G6080	\$10,000.00	\$0.00	\$10,000.00	5	5	4	0	3	0	17	57%	East Maui Proviso No payments or reimbursements received.
120	HISEI VETERANS MEMORIAL CENTER	HVMC Archives Upgrade	G5998	\$15,000.00	\$9,646.91	\$5,353.09	5	5	3	3	5	3	24	80%	Need reminders to submit reports and needs help with reimbursements. On track to completing goals.
121	HO KE ALOHA O MOLOKAI	The Molokai Hammah Oles (Douse)	G6166	\$40,320.00	\$36,672.42	\$0.00	4	5	5	3	1	5	23	77%	Needed help with reimbursements and reporting Exceeded all promised goals. Grant Fully Paid, Closed. \$3,747.58 rn to gl
122	DAHU HAWAIIAN CANOE RACING ASSOCIATION HAWAII	Ha Waikane O Ki Kai	G6251	\$25,000.00	\$0.00	\$25,000.00	5	5	5	n/a	5	0	20	87%	Report due on 10/30/24 Event date: 9/25-09/29/24
123	DAHU HAWAIIAN CANOE RACING ASSOCIATION HAWAII	Mokaii Hae 2024	G6252	\$25,000.00	\$0.00	\$25,000.00	5	5	5	n/a	5	0	20	87%	Report due on 10/30/24 Event date: 10/10-10/13/24

AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 8/24	BALANCE 8/24	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESP-ONIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS
						Initial application submission provides clear description of funding use, program activities and strong measurable Economic Impact.	Program meets strong community, economic development needs and has minimal duplication of services.	Timely responses to requests, demonstrates compliance and understanding of programs and administration	Records and reports are clear, logical and demonstrate adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or relish other funding for the program 0 = No effort 5 = 100% Match		Max score: 30	30	
124	PACIFIC WHALE FOUNDATION	World Whale Film Festival	G0997	\$20,000.00	\$5,807.80	\$14,192.20	4	5	5	4	5	28	93%	Final report and reimbursement sent to Finance to close. Goals were successfully completed.
125	PAUKUKALO HAWAIIAN HOMES COMMUNITY ASSOCIATION INC	Paukukalo Park Fencing	G6250	\$50,000.00	\$0.00	\$50,000.00	5	5	4	0	0	14	47%	Fully funded by COM No reports or reimbursement received.
126	PAUKUKALO HAWAIIAN HOMES COMMUNITY ASSOCIATION, INC	40TH Annual Kuluie Hoolele	G6008	\$10,000.00	\$9,134.84	\$0.00	4	5	5	4	5	23	77%	Kahului Proviso Grant Fully Paid, \$885.15 sent back to the GF
127	PUKUKULAHI COMMUNITY ASSOCIATION	Pukukulahi Christmas Fair and Electric Golf Cart Parade	G0949	\$8,000.00	\$7,228.60	\$0.00	4	5	5	4	4	27	90%	Pukukulahi Proviso Grant Fully Paid, \$773.40 sent back to the GF
128	PULAMA AINA LLC	Feral Pig Management	G6046	\$10,000.00	\$8,317.80	\$1,682.20	4	3	5	4	0	19	63%	Fully funded by the COM Needed assistance with writing report
129	PAUPENA COMMUNITY DEVELOPMENT INC	Kiheihoi Ho Ka Oie	G6003	\$100,000.00	\$25,000.00	\$75,000.00	4	3	1	3	0	14	47%	Fully funded by the COM Not responsive, other than their advancement, no other reimbursements requested exp 8/28/24
130	STATE OF HAWAII	Hale o Lono (Luggat)	G6350	\$2,000,000.00	\$0.00	\$2,000,000.00	5	5	5	n/a	5	20	67%	Reports not due
131	SWEET PE'A FARM & SERVICES	Sweet Pe'a Story	G6069	\$30,000.00	\$7,500.00	\$16,500.00	2	2	4	3	0	14	47%	Specialist working with grantee to close
132	THEATRE THEATRE MAUI	West Maui Theatre Project	G0992	\$20,000.00	\$13,843.78	\$6,156.22	5	5	5	5	5	28	93%	On track to completing goals. Exp 9/21/24
133	TRADEWINDS EVENTS LLC	Aloha Classic	G0989	\$25,000.00	\$25,000.00	\$0.00	5	5	4	3	5	27	90%	Exceeded all promised goals. Grant Fully Paid, Closed
134	UNDA KAYA 888	2024 Maui High School Makahiki Championships	G6000	\$50,000.00	\$41,800.83	\$8,199.37	5	5	3	3	1	20	67%	Not responsive. Needed help with reimbursements and reports.

AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 9/30/24	BALANCE 9/30/24	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS	
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic Impact.	Program meets strong community, economic development needs and has minimal duplication of services.	Timely responses to requests, demonstrates competence and understanding of programs and administration	Records and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision	Efforts to secure or match other funding for the program.		Max score 30	30		
135	UNIVERSITY OF HAWAII	UH Maui College Cooperative Education Program	G5942	\$75,000.00	\$0.00	\$75,000.00	5	5	3	3	0	3	19	63%	Line Item Very slow responses, reports are vague, and needs help with reimbursements. No reports received Fully funded by the COM. Specialist working with grantee to close
136	UNIVERSITY OF HAWAII	Hawaii Beaches Research Library	G6074	\$70,000.00	\$58,748.79	\$11,251.21	5	5	4	4	0	3	21	70%	Line Item Slow responses and needs assistance with reimbursements exp 12/31/24
137	UPCOUNTRY STRONG INC	Community Food Support	G6070	\$45,000.00	\$35,055.96	\$0.00	4	5	5	5	3	5	27	90%	Mak/Pala/Haku Proviso Exceeded all promised goals Grant Fully Paid, Closed \$9,944.04 rin to gf
138	VALLEY ISLE ROAD RUNNERS	Annual Maui Marathon and Half Marathon	G5972	\$50,000.00	\$50,000.00	\$0.00	5	5	5	4	5	5	29	97%	Exceeded all promised goals. Grant Fully Paid, Closed
139	VALLEY ISLE TIMING ASSOCIATION	Maui Raceway Park Lighting Upgrade	G6134	\$15,000.00	\$0.00	\$15,000.00	4	5	4	4	0	3	20	87%	Fully funded by the COM On track to completing goals, exp 12/31/24
140	WAAEA WATER	Implementation of an Atmospheric Water Generator System in Lahaina	G6274	\$50,000.00	\$20,000.00	\$30,000.00	4	5	5	N/A	0	0	14	47%	No reports due at this time Fully funded by the COM

**County of Maui**  
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Post Date	Sub Reference	Second Ref	Check	Pei	Job No.	Batch ID	Description	Debit	Credit	Balance
Subj Ch Obj B Ty Cafr O Ty	Description									
Index Fd Sfd Fc Dp Prg Sc Acty Da 2 3	Title									
10/18/2024	OH ADV G6365	G6365	01434266	G000053	4713811	CPTPO18A	LOKAHI PACIFIC ADV PAIA MILL R	62,500.00		62,500.00
	6317 60 620 5 99 6000 6 XP	County grant subsidy								
	101458B 11 101 10 03 040 32 00030 09 1 1	PAIA VILLAGE COMPANY LLC								
02/26/2025	OH ADV G6444	G6444	01442827	G000039	4814409	CPTP226G	NA MAMO O MUOLE ADV E WELO MAU	5,000.00		5,000.00
	6317 60 620 5 99 6000 6 XP	County grant subsidy								
	101461 11 101 15 03 030 32 00075 09 1 1	NA MAMO O MUOLEA LAND MGMNT								
01/22/2025	OH ADV G6398	G6398	01440345	G000053	4784714	CPTP122A	LOKAHI PACIFIC ADV MAUI WASTE	75,000.00		75,000.00
	6317 60 620 5 99 6000 6 XP	County grant subsidy								
	903021B 10 001 10 03 030 99 03000 09 1 1	OFFICE OF INNOVATION								
11/21/2024	OH ADV G6254	G6254	01436759	G000235	4740265	CPTPN21B	3-P CONSULTING ADV REGEN MAUI-	24,865.86		24,865.86
	6317 60 620 5 99 6000 6 XP	County grant subsidy								
	903038B 10 001 10 03 030 99 03000 09 1 1	GREEN BLDG & RESILIENT HOUSI								
10/28/2024	OH ADV G6288	G6288	01434743	G000155	4720777	CPHPO28A	PACIFIC CANCER ADV PADDLE FOR	7,500.00		7,500.00
11/20/2024	OH ADV G6320	G6320	01436245	G000236	4737884	CPHPN20A	KEMPER SPORTS M ADV 2024 MAUI	20,000.00		27,500.00
	6317 60 620 5 99 6000 6 XP	County grant subsidy								
	903054B 10 001 10 03 040 99 04140 06 1 1	WMAUI ECO DEV & CULTRL PRGM								
11/20/2024	OH ADV G6320	G6320	01436245	G000236	4737884	CPHPN20A	KEMPER SPORTS M ADV 2024 MAUI	140,000.00		140,000.00
	6317 60 620 5 99 6000 6 XP	County grant subsidy								
	903128B 10 001 10 03 040 99 03044 09 1 1	SPORTS and EVENTS								
01/13/2025	OH ADV G6397	G6397	01439963	G000340	4779571	CPTP113D	SPEERE, CHRISTO ADV AXIS DEER	7,500.00		7,500.00
	6317 60 620 5 99 6000 6 XP	County grant subsidy								
	903185B 10 001 10 03 040 99 04209 09 1 1	FERAL ANIMAL CONTROL MAUI								
02/28/2025	OH ADV G6471	G6471	01443379	G000128	4820442	CPTP304D	AVELO LABS INC ADV ADVANCED SC	25,000.00		25,000.00
	6317 60 620 5 99 6000 6 XP	County grant subsidy								
	903265B 10 001 10 03 040 99 04180 09 1 1	TECHNOLOGY BUSINESS PROMOTIO								
09/25/2024	OH ADV G6297	G6297	01432116	G000279	4692325	CPHP925B	NO KE ALOHA O M ADV MOLOKAI CH	5,000.00		5,000.00
11/20/2024	OH ADV G6320	G6320	01436245	G000236	4737884	CPHPN20A	KEMPER SPORTS M ADV 2024 MAUI	8,000.00		13,000.00

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Subj Ch	Obj B	Ty	Cafr	O Ty	Description					
Index	Fd	Sfd	Fc	Dp	Prg	Sc	Acty	Ds	2 3	Title
6317 60 620 5 99 6000 6 XP	County grant subsidy							13,000.00	0.00	13,000.00
903274B 10 001 10 03 040 99 04210 04 1 1	ECONOMIC DIVERSIFICATION							13,000.00	0.00	13,000.00
10/15/2024	OH	ADV	G6286		G6286	01433870	G000017 4710976 CPHPO15A MAUI COUNTY VIS ADV SUPPORTING	25,000.00		25,000.00
11/26/2024	OH	ADV	G6293		G6293	01436771	G000342 4743318 CPTPN26C FRESH HELP MAUI ADV HALIIMAILE	12,375.00		37,375.00
02/24/2025	OH	ADV	G6322		G6322	01442812	G000053 4811914 CPHP224B LOKAHI PACIFIC ADV FRONT STREE	31,250.00		68,625.00
6317 60 620 5 99 6000 6 XP	County grant subsidy							68,625.00	0.00	68,625.00
903278B 10 001 10 03 040 99 04017 09 1 1	SMALL BUSINESS PROMOTION							68,625.00	0.00	68,625.00
09/17/2024	OH	ADV	G6283		G6283	01431474	G000302 4683855 CPHP917B AINAPAA WRESTLI ADV WANTS MORE	7,500.00		7,500.00
02/28/2025	OH	ADV	G6305		G6305	01443992	G000279 4826171 CPHP310A NO KE ALOHA O M ADV MOLOKAI GI	10,000.00		17,500.00
6317 60 620 5 99 6000 6 XP	County grant subsidy							17,500.00	0.00	17,500.00
903361B 10 001 10 03 040 99 03044 09 1 1	MOLOKAI & LANAI STUDENT TRAV							17,500.00	0.00	17,500.00
08/20/2024	OH	ADV	G6331		G6331	01429245	G000005 4656694 CPHP820A YOUTH IN MOTION ADV MOLOKAI HO	2,500.00		2,500.00
6317 60 620 5 99 6000 6 XP	County grant subsidy							2,500.00	0.00	2,500.00
903376B 10 001 10 03 040 99 03044 09 1 1	MAUI COUNTY EVENTS							2,500.00	0.00	2,500.00
07/22/2024	OH	ADV	G6374		G6374	01427109	G000022 4630251 CPHP722A MAUI DANCE COUN ADV 1 YR MEMOR	87,500.00		87,500.00
6317 60 620 5 99 6000 6 XP	County grant subsidy							87,500.00	0.00	87,500.00
903394B 10 001 10 03 030 99 03000 09 1 1	1-YR COMMEMORATION AUG23 WIL							87,500.00	0.00	87,500.00
09/17/2024	OH	ADV	G6318		G6318	01431512	G000322 4683855 CPHP917B MOLOKAI HISTORY ADV EXHIBITS A	7,500.00		7,500.00
6317 60 620 5 99 6000 6 XP	County grant subsidy							7,500.00	0.00	7,500.00
903411B 10 001 10 03 040 99 04000 09 1 1	MOLOKAI HISTORY PROJECT							7,500.00	0.00	7,500.00
08/20/2024	OH	ADV	G6331		G6331	01429245	G000005 4656694 CPHP820A YOUTH IN MOTION ADV MOLOKAI HO	5,000.00		5,000.00
6317 60 620 5 99 6000 6 XP	County grant subsidy							5,000.00	0.00	5,000.00
903413B 10 001 10 03 040 99 04000 09 1 1	MOLOKAI HOLOKAI							5,000.00	0.00	5,000.00
10/15/2024	OH	ADV	G6310		G6310	01433836	G000048 4710976 CPHPO15A AHA KUKUI O MOL ADV MOLOKAI CA	7,500.00		7,500.00
6317 60 620 5 99 6000 6 XP	County grant subsidy							7,500.00	0.00	7,500.00
903438B 10 001 10 03 040 99 04001 08 1 1	KULAIA							7,500.00	0.00	7,500.00
10/31/2024	OH	ADV	G6376		G6376	01435372	G000263 4727423 CPHPN06A KOHALA COAST UR ADV PROJECT KO	75,000.00		75,000.00



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Subj Ch Obj B Ty Cafr O Ty Description	Index Fd Sfd Fc Dp Prg Sc Acty Ds 2 3 Title									
6317 60 620 5 99 6000 6 XP	County grant subsidy							75,000.00	0.00	75,000.00
903457B 10 001 10 03 040 99 04217 09 1 1	KOHALA COAST URGENT CARE							75,000.00	0.00	75,000.00
11/27/2024 OH ADV G6333	G6333	01436798	G000319	4743728	CPTPN27A	MOLOKAI OHANA H ADV ORGNZD STA	15,500.00			15,500.00
6317 60 620 5 99 6000 6 XP	County grant subsidy						15,500.00	0.00	15,500.00	
903626B 10 001 10 03 040 99 04213 09 1 1	WORKFORCE DEVELOPMENT PROGRA						15,500.00	0.00	15,500.00	
07/23/2024 OH ADV G6177	G6177	01427153	G000295	4632145	CPHP723B	LINN NISHIKAWA ADV MAUI NUI BR	7,057.84			7,057.84
6317 60 620 5 99 6000 6 XP	County grant subsidy						7,057.84	0.00	7,057.84	
907783B 10 001 10 07 170 28 17014 09 1 1	BROADBAND TEAM						7,057.84	0.00	7,057.84	
07/24/2024 OH ADV G6273	G6273	01427111	013950	4633360	CPHP724A	AHA KUKUI O MOL ADV YOUTH ORIE	25,000.00			25,000.00
09/01/2024 OH ADV G6273 A	G6273		013950	4684922	CPCP918B	AHA KUKUI O MOL CORR: ADV YOUT		25,000.00		
6317 60 620 5 99 6000 6 XP	County grant subsidy						25,000.00	25,000.00	0.00	
914473B 10 001 14 14 320 99 32034 09 1 1	YOUTH PROGRAMS						25,000.00	25,000.00	0.00	
08/31/2024 OH ADV G6367	G6367	01430946	G000333	4675309	CPTP910C	SEWING HUI, THE #1 25% ADV CLT	5,000.00			5,000.00
09/30/2024 OH ADV/1 G6281	G6281	01432779	G000059	4697671	CPHPO01A	MAUI HULIAU FOU #1 ADV MAUI HU	5,500.00			10,500.00
6317 60 620 5 99 6000 6 XP	County grant subsidy						10,500.00	0.00	10,500.00	
919730B 11 115 13 19 545 99 54500 09 1 1	EP&S RECYCLING						10,500.00	0.00	10,500.00	
01/22/2025 OH ADV/1 G6401	G6401	01440320	G000106	4784714	CPTP122A	FRIENDS OF AUWA ADV/#1 AUWAHI	40,652.50			40,652.50
6317 60 620 5 99 6000 6 XP	County grant subsidy						40,652.50	0.00	40,652.50	
919731B 11 115 13 19 545 99 04054 09 1 1	ENVIRONMENTAL PROTECTION GRN						40,652.50	0.00	40,652.50	
01/14/2025 OH ADV/1 G6357	G6357	01439957	G000152	4780576	CPHP114B	PAUPENA COMMUNI ADV Q1 PROJECT	25,000.00			25,000.00
6317 60 620 5 99 6000 6 XP	County grant subsidy						25,000.00	0.00	25,000.00	
919733B 11 115 13 19 545 99 54514 09 1 1	GREEN GRANTS PROGRAM						25,000.00	0.00	25,000.00	
01/22/2025 OH ADV/1 G6407	G6407	01440349	G000338	4784714	CPTP122A	MOLOKAI AFFORDA ADV/#1 NAIWA H	4,000.00			4,000.00
01/22/2025 OH ADV/1 G6408	G6408	01440349	G000338	4784714	CPTP122A	MOLOKAI AFFORDA ADV/#1 NAIWA H	8,000.00			12,000.00
6317 60 620 5 99 6000 6 XP	County grant subsidy						12,000.00	0.00	12,000.00	
919743B 11 115 13 19 545 99 04232 09 1 1	GREEN BLDG & RESILIENT HOUSI						12,000.00	0.00	12,000.00	
01/22/2025 OH ADV/1 G6417	G6417	01440365	G000343	4784714	CPTP122A	STATE OF HAWAII ADV/#1 WETLAND	87,235.00			87,235.00

County of Maui  
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Post Date	Sub Reference	Second Ref	Check	Pal	Job No.	Batch ID	Description	Debit	Credit	Balance
Subj Ch Obj B Ty Cnfr O Ty Description	Index Fd Sfd Fc Dp Prg Sc Acty Ds 2 3 Title									
6317 60 620 5 99 6000 6 XP	County grant subsidy							87,235.00	0.00	87,235.00
919745B 11 115 13 19 545 99 04233 09 1 1	MAUI COUNTY WETLANDS							87,235.00	0.00	87,235.00
12/20/2024 OH ADV/#1 G6412	G6412	01438568	G000179	4763296	CPTPD20A	HOAHU ENERGY CO ADV/#1 MICROGR		50,000.00		50,000.00
6317 60 620 5 99 6000 6 XP	County grant subsidy							50,000.00	0.00	50,000.00
919746B 11 115 13 19 545 99 04117 09 1 1	RENEWABLE ENERGY PROGRAMS							50,000.00	0.00	50,000.00
12/10/2024 OH ADV/1 G6419	G6419	01437734	G000124	4752843	CPTPD10B	SRA GLOBAL SOLU ADV/#1 ENSURIN		20,000.00		20,000.00
6317 60 620 5 99 6000 6 XP	County grant subsidy							20,000.00	0.00	20,000.00
923023B 10 001 10 23 223 99 04145 07 1 1	LANAI AG							20,000.00	0.00	20,000.00
08/28/2024 OH ADV G6231	G6231	01429746	G000143	4665285	CPHP828A	FAMILY LIFE CEN ADV RENTAL ASS		202,500.00		202,500.00
08/28/2024 OH ADV G6233	G6233	01429790	G000027	4665285	CPHP828A	MAUI ECONOMIC O ADV RENTAL ASS		212,500.00		415,000.00
08/28/2024 OH ADV G6234	G6234	01429790	G000027	4665285	CPHP828A	MAUI ECONOMIC O ADV WOMEN'S RE		87,000.00		502,000.00
08/28/2024 OH ADV G6235	G6235	01429832	G000141	4665285	CPHP828A	WOMEN HELPING W ADV RENTAL ASS		55,000.00		557,000.00
08/31/2024 OH ADV G6232	G6232	01430620	G000148	4669088	CPTP904B	KA HALE A KE OL FY2025 RENTAL		111,600.00		668,600.00
6317 60 620 5 99 6000 6 XP	County grant subsidy							668,600.00	0.00	668,600.00
924005B 10 001 14 24 310 99 31006 09 1 1	AFFORDABLE RENTAL HOUSING PR							668,600.00	0.00	668,600.00
10/09/2024 OH ADV G6174	G6174	01433266	003426	4706221	CPHPO09B	MAUI HUMANE SOC ADV MOLOKAI AN		70,500.00		70,500.00
6317 60 620 5 99 6000 6 XP	County grant subsidy							70,500.00	0.00	70,500.00
925002B 10 001 14 25 330 99 33002 08 1 1	MAUI HUMANE SOCIETY MOLOKAI							70,500.00	0.00	70,500.00
09/20/2024 OH ADV G6210	G6210	01432103	003267	4688481	CPHP920B	MAUI ECONOMIC O ADV YOUTH SUIC		12,500.00		12,500.00
6317 60 620 5 99 6000 6 XP	County grant subsidy							12,500.00	0.00	12,500.00
925015B 10 001 14 25 320 99 32189 08 1 1	SUICIDE PREVENTION/MOLOKAI							12,500.00	0.00	12,500.00
10/09/2024 OH ADV G6191	G6191	01433251	000738	4706221	CPHPO09B	HANA YOUTH CENT ADV HANA YOUTH		38,598.25		38,598.25
6317 60 620 5 99 6000 6 XP	County grant subsidy							38,598.25	0.00	38,598.25
925018B 10 001 14 25 320 99 32001 01 1 1	HANA YOUTH CENTER, INC							38,598.25	0.00	38,598.25
08/22/2024 OH ADV G6224	G6224	01429811	005534	4659451	CPHP822A	PAIA YOUTH COUN ADV PAIA YOUTH		87,500.00		87,500.00
6317 60 620 5 99 6000 6 XP	County grant subsidy							87,500.00	0.00	87,500.00
925020B 10 001 14 25 320 99 32104 02 1 1	PAIA YOUTH COUNCIL, INC							87,500.00	0.00	87,500.00

**County of Maui**  
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Post Date	Sub Reference	Second Ref	Check	Pei	Job No.	Batch ID	Description	Debit	Credit	Balance
Subj Ch Obj B Ty C Afr O Ty Description	Index Fd Sfd Fc Dp Prg Sc Acty Ds 2 3 Title									
10/28/2024	OH ADV G6184	G6184	01434706	000284	4721268	CPHPO28B	BOYS AND GIRLS ADV NOW MORE TH	357,525.00		357,525.00
	6317 60 620 5 99 6000 6 XP	County grant subsidy						357,525.00	0.00	357,525.00
	925021B 10 001 14 25 320 99 32106 09 1 1	BOYS&GIRLS CLUB OF MAUI, INC						357,525.00	0.00	357,525.00
09/30/2024	OH ADV G6193	G6193	01432760	016354	4700059	CPHPO02E	HUI LAULIMA O H ADV HANA DIALY	30,000.00		30,000.00
	6317 60 620 5 99 6000 6 XP	County grant subsidy						30,000.00	0.00	30,000.00
	925022B 10 001 14 25 320 99 32064 01 1 1	HANA DIALYSIS HOME PROGRAM						30,000.00	0.00	30,000.00
08/22/2024	OH ADV G6224	G6224	01429811	005534	4659451	CPHP822A	PAIA YOUTH COUN ADV PAIA YOUTH	12,500.00		12,500.00
	6317 60 620 5 99 6000 6 XP	County grant subsidy						12,500.00	0.00	12,500.00
	925029B 10 001 14 25 320 99 32110 09 1 1	YOUTH ALCOHOL EDUC AWARENESS						12,500.00	0.00	12,500.00
10/28/2024	OH ADV G6204	G6204	01434731	000502	4721268	CPHPO28B	MAUI AIDS FOUND ADV HIV/HCV/ST	35,000.00		35,000.00
	6317 60 620 5 99 6000 6 XP	County grant subsidy						35,000.00	0.00	35,000.00
	925031B 10 001 14 25 320 99 32179 09 1 1	HC FOOD SHELTER & SAFETY GRA						35,000.00	0.00	35,000.00
09/25/2024	OH ADV G6195	G6195	01432079	011056	4693095	CPHP925D	KA HALE POMAIIKA ADV MOLOKAI SU	25,000.00		25,000.00
	6317 60 620 5 99 6000 6 XP	County grant subsidy						25,000.00	0.00	25,000.00
	925033B 10 001 14 25 320 99 32014 09 1 1	SUBSTANCE ABUSE PROGRAMS						25,000.00	0.00	25,000.00
09/30/2024	OH ADV G6255	G6255	01433265	003268	4706065	CPHPO09A	MAUI DAY CARE C ADV ADC SERVIC	128,685.00		128,685.00
	6317 60 620 5 99 6000 6 XP	County grant subsidy						128,685.00	0.00	128,685.00
	925038B 10 001 14 25 320 99 32017 09 1 1	MAUI ADULT DAY CARE CENTER						128,685.00	0.00	128,685.00
09/01/2024	OH ADV G6273 B	G6273		013950	4684922	CPCP918B	AHA KUKUI O MOL CORR: ADV YOUT	25,000.00		25,000.00
	6317 60 620 5 99 6000 6 XP	County grant subsidy						25,000.00	0.00	25,000.00
	925045B 10 001 14 25 320 99 32034 09 1 1	YOUTH PROGRAMS						25,000.00	0.00	25,000.00
08/22/2024	OH ADV G6198	G6198	01429777	009573	4659451	CPHP822A	LANAI YOUTH CEN ADV L.Y.C. PRO	67,314.75		67,314.75
	6317 60 620 5 99 6000 6 XP	County grant subsidy						67,314.75	0.00	67,314.75
	925047B 10 001 14 25 320 99 32025 07 1 1	LANAI YOUTH CENTER						67,314.75	0.00	67,314.75
10/21/2024	OH ADV G6183	G6183	01434232	016415	4715407	CPHPO21A	BIG BROTHERS BI ADV MENTORING	48,750.00		48,750.00
	6317 60 620 5 99 6000 6 XP	County grant subsidy						48,750.00	0.00	48,750.00

**County of Maui**  
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Subj Ch Obj B Ty Cnfr O Ty	Description									
Index Fd Sfd Fc Dp Prg Sc Acty Ds 2 3	Title									
925053B 10 001 14 25 320 99 32040 09 1 1	BIG BROTHERS SISTERS OF MAUI	48,750.00	0.00	48,750.00						
12/17/2024 OH ADV G6214	G6214	01438128	003426	4759451	CPTPD17A	MAUI HUMANE SOC ADV HUMANE ENF	280,250.00		280,250.00	
6317 60 620 5 99 6000 6 XP	County grant subsidy	280,250.00	0.00	280,250.00						
925055B 10 001 14 25 330 99 33006 09 1 1	ANIMAL ENFORCEMENT PRG	280,250.00	0.00	280,250.00						
11/30/2024 OH ADV G6186	G6186	01437232	003805	4747636	CPTPD03E	FAMILY LIFE CEN ADV CASE MANAG	53,437.50		53,437.50	
11/30/2024 OH ADV G6187	G6187	01437232	003805	4747636	CPTPD03E	FAMILY LIFE CEN ADV OUTREACH	53,750.00		107,187.50	
11/30/2024 OH ADV G6188	G6188	01437232	003805	4747636	CPTPD03E	FAMILY LIFE CEN ADV MOLOKAI HO	50,000.00		157,187.50	
6317 60 620 5 99 6000 6 XP	County grant subsidy	157,187.50	0.00	157,187.50						
925059B 10 001 14 25 320 99 32016 09 1 1	HC HOUSELESS PROGRAM	157,187.50	0.00	157,187.50						
11/20/2024 OH ADV G6246	G6246	01436228	008111	4737884	CPHPN20A	HABITAT FOR HUM ADV SAFETY REP	62,500.00		62,500.00	
6317 60 620 5 99 6000 6 XP	County grant subsidy	62,500.00	0.00	62,500.00						
925070B 10 001 14 25 320 99 32112 09 1 1	HABITAT FOR HUMANITY	62,500.00	0.00	62,500.00						
12/31/2024 OH ADV G6447	G6447	01439948	000502	4778479	CPTP110D	MAUI AIDS FOUND ADV PREVENT/HA	31,500.00		31,500.00	
6317 60 620 5 99 6000 6 XP	County grant subsidy	31,500.00	0.00	31,500.00						
925079B 10 001 14 25 320 99 32179 09 1 1	MAUI AIDS FOUNDATION	31,500.00	0.00	31,500.00						
<b>Grand Total</b>							<b>3,083,346.70</b>	<b>25,000.00</b>	<b>3,058,346.70</b>	

	Electric Savings (kWh)	Electric Cost Savings (\$)	Electric Demand Savings (kW)	Demand Savings (\$)	Water + Sewer Savings (kGal)	Water + Sewer Savings (\$)	O&M Savings (\$)	Total Cost Savings (\$)
Proposed Original IGA	2,893,887	\$993,083	598	\$113,792	177,461	\$804,373	\$26,262	\$1,937,510
Revised IGA	2,508,132	\$971,058	597	\$47,953	87,293	\$301,400	\$250,516	\$1,570,928
Expected Year 1	2,415,632	\$962,243	647	\$45,624	91,940	\$367,577	\$250,596	\$1,626,040
Variance	(92,500)	-\$8,816	\$50	-\$2,329	4,647	\$66,177	\$80	\$55,112
Construction Period Savings								\$639,410
Year 1 Combined Savings								\$2,265,450

- Savings elements – energy usage reduction, water usage reduction & O&M savings
- \$55K expected favorability against savings guarantee at the end of Year 1
- \$2.3M combined project benefits for Year 1, including CPS

## Expected Year 1 Savings



FIM	FIM Description	Electric Cost Savings (\$)		Demand Savings (\$)		Water + Sewer Savings (\$)		O&M Savings (\$)		Year 1 Cost Savings (\$)	
		Proposed	Verified	Proposed	Verified	Proposed	Verified	Proposed	Verified	Estimated	Verified
3	<b>LIGHTING GROUP</b>										
3A	Interior Lighting Retrofit	\$438,710	\$473,487	\$36,654	\$33,029					\$475,364	\$506,516
3B	Lighting O&M							\$20,087	\$20,163	\$20,087	\$20,163
4	Transformer Replacements	\$49,481	\$68,238	\$4,770	\$6,383					\$54,251	\$74,621
5	<b>DOMESTIC WATER PLUMBING GROUP</b>										
5A	Domestic Water Plumbing					\$93,977	\$101,246			\$93,977	\$101,246
5B	Domestic Hot Water - Non-measured	\$11,804	\$15,644							\$11,804	\$15,644
6	Shower Towers					\$145,806	\$215,954			\$145,806	\$215,954
7	Irrigation Wells					\$9,731	\$9,731			\$9,731	\$9,731
8	<b>ON-SITE HYPOCHLORITE GENERATION GROUP</b>										
8A	Pool Pumps	\$271,455	\$188,307							\$271,455	\$188,307
8B	Pools - Chemicals	\$32,081	\$22,254			\$43,022	\$29,835	\$229,425	\$229,425	\$240,366	\$237,006
9	Building Envelope	\$92,944	\$99,066							\$92,944	\$99,066
10	Window Film	\$6,524	\$8,734							\$6,524	
	<b>Year 1 Unescalated Total Savings</b>	<b>\$838,837</b>	<b>\$831,221</b>	<b>\$41,424</b>	<b>\$39,412</b>	<b>\$292,536</b>	<b>\$356,766</b>	<b>\$249,512</b>	<b>\$249,588</b>	<b>\$1,422,308</b>	<b>\$1,476,988</b>
	<b>Year 1 Escalated Total Savings</b>	<b>\$971,058</b>	<b>\$962,243</b>	<b>\$47,953</b>	<b>\$45,624</b>	<b>\$301,400</b>	<b>\$367,577</b>	<b>\$250,516</b>	<b>\$250,596</b>	<b>\$1,570,928</b>	<b>\$1,626,040</b>

## Expected Year 1 Savings



# Climate Ready Maui Nui Action Plan Resilience Hub

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January 2025



# Overview

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- **What:** Resilience Hubs are community-serving facilities co-designed and co-developed with community members to support programs and services, coordinate communication, distribute resources, provide access to resilient power, and enhance quality of life
- **Why:** Resilience Hubs are intended to act as the heart of a neighborhood. They not only support community members everyday but also have the capacity and capability to coordinate, shelter and connect in the event of a disruption.
- **Who:** The people who gather, share, create, and lift one another up are the real heart of a Resilience Hub.
- **How:** Putting the Maui Resilience Hub network into practice follows a basic six-step process.





# 3 Operating Modes



<p><b>Blue Sky</b> <b>Normal Mode</b></p>	<p>Provide training, services, and support that connect and sustain community members as they take care of families, develop and grow businesses, and interact with one another and the greater environment.</p> <ul style="list-style-type: none"> <li>• Central point to design and implement strategies that address root causes of vulnerability and help the community thrive.</li> <li>• Deliver preparedness messaging to the communities the Hub serves, and site leaders can work with trusted community leaders to disseminate information and facilitate stronger community ties before a disruption.</li> </ul>
<p><b>Stormy Sky</b> <b>Disruption Mode</b></p>	<p>When communities experience disruptions, a Resilience Hub can be the central point for gathering, assessing impact, sharing stories, assembling information, accessing resources, and spearheading response.</p> <ul style="list-style-type: none"> <li>• Residents, businesses, and organizations will collectively manage the Hub including both internal and external communications. Maui has a wide number of support mechanisms through first responders, emergency management and related agencies. Resilience Hubs support and complement those organizations, helping to maximize efficiency.</li> </ul>
<p><b>Clearing Sky</b> <b>Recovery Mode</b></p>	<p>It's hard to predict how long it will take for the community to return to Normal conditions, so the Resilience Hub must continue to function as the place where the community comes together to serve one another.</p> <ul style="list-style-type: none"> <li>• Provide tools, water, ice, information and communications support. For resilient communications, each Hub can remain a central point for gathering, sharing information, and accessing resources.</li> <li>• Can also provide space for additional experts, aid organizations, volunteers, and support networks to gather and better understand and help meet community needs. In Maui County, neighbors help neighbors, and the Resilience Hub provides both a space and an operation to facilitate a return to everyday life.</li> </ul>

# Five Foundational Areas

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## 1 Resilient Services & Programming

Offering additional services and programs that build relationships, promote community preparedness, and improve residents' health and well-being.

## 2 Resilient Communications

Ensuring the ability to communicate within and outside the service area year-around and especially during disruptions and throughout recovery.

## 3 Building & Landscapes

Strengthening the resilience of the facility to ensure that it meets operational goals in all conditions.

## 4 Power

Ensuring reliable backup power to the facility during a hazard while also improving the cost-effectiveness and sustainability of operations in all three operating modes.

## 5 Operations

Ensuring personnel and processes are in place to operate the facility in all three modes.

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# Six Phases of Development



## Phase 1 Assess Vulnerability & Select Service Area

To understand vulnerability, Hub teams must understand what stressors or disruptions are present at their potential sites and whether the community is negatively impacted by exposure to them.

## Phase 2 Set Teams, Partnerships and Goals

Residents and local community-based organizations should be partners, and preferably the leaders, from the very beginning of the process to develop and manage a Resilience Hub.

After identifying the Service Area and building a team of partners, it is important to collaborate with residents and community members to identify context-specific goals for the project.

## Phase 3 Identify & Evaluate Sites

With service areas identified, prospective partners aligned and goals established, the next step is to identify site services and prioritize which sites to pursue. This requires an assessment of each site and analysis of potential resilience-building solutions. Site Selection evaluates financial, resilience and sustainability criteria, and then sizes and configures solutions appropriate to each site.

## Phase 4 Select Resilience Solutions

With service areas identified, prospective partners aligned and goals established, the next step is to identify site services and prioritize which sites to pursue. This requires an assessment of each site and analysis of potential resilience-building solutions.

## Phase 5 Develop & Install Solutions

Once a feasibility analysis is complete and the organization has moved forward with a decision to pursue the project, Resilience Hub planners will convert the preliminary design into a fully engineered system. Procurement processes will vary with each organization's policies, a detailed discussion of which is outside of the scope here. The process will begin with finding the right team to take your preliminary designs and convert them into a buildable, fully-engineered and permitted project.

## Phase 6 Activate Sites & Operate

Resilience Hub managers should have clear plans in place for activating the hub in the event of a disruption, and ongoing operation of the hub in all modes. At its core, the Resilience Hub serves as a central point to design and implement strategies that address root causes of vulnerability and help the community thrive.



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# Mahalo!

American Microgrid Solutions  
Geoff Oxnam, CEO

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# FY24 FILL-IN ITEMIZED PROJECT BUDGET AND NARRATIVE

FY24

Organization Name:

ITEMIZED BUDGET AND NARRATIVE: Please list all sources of income and expense for this project; then describe each line item in Narrative form to your right.

INCOME DESCRIPTION	COUNTY	OTHER CASH	IN KIND	TOTAL	NARRATIVE
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
<b>TOTAL INCOME</b>	\$0.00	\$0.00	\$0.00	\$0.00	
EXPENSE DESCRIPTION	COUNTY	OTHER CASH	IN KIND	TOTAL	NARRATIVE
<b>PERSONNEL</b>				\$0.00	
career Coach Position	\$16,480.00			\$16,480.00	(\$27.47/hr x 15 hrs)
Trainer	\$419.00			\$419.00	
				\$0.00	
				\$0.00	
				\$0.00	
<b>OPERATIONS (INCLUDES CONTRACTED WORK)</b>				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
<b>MARKETING</b>				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
<b>OTHER</b>					
Student Stipends	\$54,000.00			\$54,000.00	(60) Participants each that en-roll in Coop, ELWD programs paid \$900.00 for 75 hour internship
Copying & Printing	\$392.00			\$392.00	Requesting a budget to support toner costs so effective serve the participants enrolled on our program
Publication	\$1,500.00			\$1,500.00	Partner with other agencies to facilitate a website to pay a vendor to help design and create a Virtual Job Fair for Maui County residents.
Other	\$300.00			\$300.00	
Indirect Cost	\$1,909.00			\$1,909.00	
<b>TOTAL EXPENSE</b>	\$75,000.00	\$0.00	\$0.00	\$75,000.00	

PROGRAM BUDGET - YEAR ONE									
<b>Funding Opportunity Number:</b>		FY2024-2025							
<b>Funding Opportunity Title:</b>		County of Maui							
<b>Project Lead:</b>		Juli Patao							
<b>Year 1:</b>									<b>Subject To</b>
									<b>Budget Amount</b>
									<b>Indirect Cost Rate</b>
<b>PERSONNEL</b>									
<b>Position 1: Program Support Position</b>		<b>FTE</b>	<b># months</b>	<b>Salary per month</b>					
		20%	7	\$4,280					\$5,992
		0%	0	\$0					\$0
		0%	0	\$0					\$0
		0%	0	\$0					\$0
		0%	0	\$0					\$0
		0%	0	\$0					\$0
		0%	0	\$0					\$0
			<b># hours</b>	<b>Hourly rate</b>					
			Intermittent						\$0
<b>TOTAL SALARIES</b>									<b>\$5,992</b>
<b>FRINGE BENEFITS</b>									
<b>Position 1: Program Support Position</b>		1.62%	of	\$5,992					\$97
		0	of	\$0					\$0
		0	of	\$0					\$0
		0	of	\$0					\$0
		0	of	\$0					\$0
		0	of	\$0					\$0
		0	of	\$0					\$0
<b>Total Fringe Benefits</b>									<b>\$97</b>
<b>TOTAL SALARY AND FRINGE BENEFITS</b>									<b>\$6,089</b>
									<b>\$6,089</b>
<b>EQUIPMENT</b>									
		<b>Qty</b>		<b>Price each</b>					
Equipment #1		0	x	\$0					\$0
Equipment #2		0	x	\$0					\$0
Equipment #3		0	x	\$0					\$0
Equipment #4		0	x	\$0					\$0
Equipment #5		0	x	\$0					\$0
Equipment #6		0	x	\$0					\$0
<b>TOTAL EQUIPMENT</b>									<b>\$0</b>
<b>MATERIALS &amp; SUPPLIES</b>									
		<b>Units</b>		<b>Amount</b>					
Office Supplies (consumables)		1	x	\$450					\$450
Print Material (banners / flyers)		1	x	\$279					\$279
		1	x	\$0					\$0
		0	x	\$0					\$0
<b>TOTAL SUPPLIES</b>									<b>\$729</b>
									<b>\$729</b>
<b>TRAVEL</b>									
<b>Mainland</b>									
Airfare		flights@	x	\$0					\$0
Lodging		days@	x	\$0					\$0
Per Diem			x	\$0					\$0
Ground Transp. & Misc.		days@	x	\$0					\$0
<b>TOTAL DOMESTIC TRAVEL</b>									<b>\$0</b>
<b>Interisland</b>									
Airfare		Maui - Molokai/Lanai/Oahu - Maui							
- Interisland Flight		RT	x	\$0					\$0
Per Diem		days@	x	\$0					\$0
Ground Transp. & Misc.		days@	x	\$0					\$0
<b>TOTAL INTERISLAND TRAVEL</b>									<b>\$0</b>
<b>TOTAL TRAVEL</b>									<b>\$0</b>
									<b>\$0</b>
<b>SUBAWARDS</b>									
Subaward to									\$0
Subaward to									\$0
<b>TOTAL SUBAWARDS</b>									<b>\$0</b>
									<b>\$0</b>
<b>OTHER</b>									
Student Stipend		50 students completing 75 internship hours=\$1050/student/min. wage @							\$52,500
									\$0
									\$0
									\$0
									\$0
<b>OTHER</b>									<b>\$52,500</b>
<b>E. INDIRECT COSTS (IC):</b>									
10.00% of Modified Total Direct Costs					\$6,818				\$682
<b>TOTAL COST - Year One</b>									<b>\$60,000</b>
									<b>\$6,818</b>

**Revisions to Budget 10/28/2024**

**Personnel: \$6,089**

\$6,089 for one part-time position as a Program Support. This translates to 8 hours a week or 20% FTE.

**Student Stipend: \$52,0000**

\$52,000 is for 50 students working at the minimum wage guideline of \$14.00/hour. Total internship hours required per student intern = 75 hours which align with Cooperative Education Program guidelines of (1) credit enrollment.

**Materials and Supplies: \$729**

\$450 of remaining funds to cover basic supplies, pens and notebooks to serve students along with \$279 for print materials (banners or flyers).

FY 25 Office of Economic Development

903278B SMALL BUSINESS PROMOTION

July 1, 2024- June 30, 2025

BEGINNING BALANCE	\$	570,000.00
ACTUAL EXPENSE	\$	98,200.00
UNSPENT EARMARKS	\$	441,866.00
TOTAL EXPENSES	\$	539,866.00
YTD BALANCE	\$	30,144.00

6317 - County Grant Subsidy

Grantee/Project/Vendor	Project/Event	Specialist	Description	Grant #	Application Amount	Grant Amount	District Funded Amount	Doc Entered
LANAI COMMUNITY ASSOCIATION (6)	Tree Lighting	Jillian	The Annual Tree Lighting Festival is held the first weekend of December as a way to welcome in the Festive Season for the Lana'i Community and guests \$3,000.00 Sports and Events \$8,000.00 Total Grant Amount	G6284	8,000.00	\$8,000.00	\$ 5,000.00	FY25 Rd1 exec 8/19/24 7/1-12/31/24
MAUI CHAMBER OF COMMERCE (28)	Hawaii on the Hill	Lee	Hawaii on the Hill is organized by Senator Hirono and the Chamber of Commerce Hawaii in partnership with all neighbor island chambers, that includes the Taste of Hawaii event, where local food manufacturer's products from throughout Hawaii are featured and sampled by Congressional Members, their staff, and guests.	G6299	12,000.00	\$12,000.00	\$ 12,000.00	FY25 Rd1 7/24/24 1/1/25-7/31/25
MAUI CHAMBER OF COMMERCE (79)	2025 Mayor's Small Business Awards	Lee	The Mayor's Small Business Awards is an annual event to recognize and honor outstanding small businesses, nonprofits, and businesspeople in our community.	G6336	10,000.00	10,000.00	\$ 10,000.00	FY25 Rd1 Exec 7/24/24 1/1/25-11/30/25
HUI NO'EAU (24)	Open Studios	Shannon	Hui No'EAU Visual Arts Center's "Open Studios" Program is a creative skill-building educational program that provides the Maui community with ongoing, year-round access to professional artist studios, equipment, tools, and mentors with the goal of giving adults over 500 opportunities each year to build and practice fine art skills and develop Maui-made artwork for sale or exhibit.	G6296	21,700.00	21,700.00	\$ 21,700.00	FY25 Rd1 Exec 7/12/24 7/1/25-12/31/25
CHANGING TIDES FOUNDATION (19)	Haliimaile Makers Market	Shannon	The Fresh Help Maui Makers Market, nestled in the picturesque Hali'imaile, is dedicated to supporting our local fishermen, farmers, creators, and artisans. Our goal is to promote agricultural sustainability and enhance community engagement.	G6293	49,500.00	49,500.00	\$ 49,500.00	FY25 Rd1 pp: 7/1/24-8/31/25 exec 9/18/24
							Total	\$ 98,200.00



Grantee/Project/Vendor	Project/Event	Specialist	Description	Grant #	Application Amount	Grant Amount	District Funded Amount	Date Executed
<b>Earmarks - No Provisi/s</b>								
Grantee/Project/Vendor	Project/Event	Specialist	Description	Grant #	Application Amount	Grant Amount	District Funded Amount	Date Executed
LOKAHI PACIFIC (60)	Front Street Recovery 2025		Support for Front Street Recovery, a group which aspires to restore the economic, historic, and cultural vitality of Front Street, Lahaina	G6922	250,000.00		\$ 125,000.00	FY25 Rd1
HUI NOEAU (22)	Hui Holidays		Hui No'eaau Visual Arts Center's "Hui Holidays Maui Made Market" is a 5-week shopping event that creates a festive local marketplace for holiday shopping with the goal of generating sales to support and promote 150 local artisans, crafters, and small businesses while attracting resident and visitor shoppers from across the island to Upcountry Maui.	G6295	21,856.00		\$21,856.00	FY25 Rd1
MAUI FOOD TECHNOLOGY CENTER (37)	Market Expansion		Provide business and technical assistance to Maui food manufacturers with opportunities to grow and diversify their business through B2B trade shows FY24 Grant was for \$49,900 for both Market Expansion and Japan Trade Show 7.18.24 \$50,000 per CL	G6306	80,000.00		\$ 50,000.00	FY25 Rd1
MAUI FOOD TECHNOLOGY CENTER (78)	Maui Sunday Market	Events	The Maui Sunday Market, established by the Maui Food Technology Center, is a popular event designed to stimulate and revitalize the community by offering an exciting destination for entrepreneurs to sell and promote their goods and services. Weekly event held every Sunday showcasing our Maui County vendors (food trucks, food purveyors, crafters, apparel, gifts, arts and crafts, produce, value-added products), local entertainers, and non-profit/community groups.	G6335	35,000.00		\$ 35,000.00	FY25 Rd1
MAUI VISITORS BUREAU (7)	Supporting Small Businesses		Supporting local business and non-profits that are striving to achieve self-sufficiency, while serving the community with impactful programs, projects and events.	G6286	136,000.00		\$ 100,000.00	FY25 Rd1
KALANI PEA (38)	Vertical Music Series		To create a space for all Hawai'i creators, Hawaiian musicians, songwriters, music directors and producers, videographers, fashion designers to have an opportunity to be part of Naue I Ka Pana (Sway to the Beat) Hula vertical music video series Part 2 and Part 3.	G6307	25,000.00		\$ 25,000.00	FY25 Rd1

Grantee/Project/Vendor	Project/Event	Specialist	Description	Grant #	Application Amount	Grant Amount	District Funded Amount	Date Expiring
MAUI DANCE COUNCIL (48)	Waikuku First Friday		Waikuku First Friday is held the first Friday of each month throughout the year. It's a free, family-friendly street party showcasing the Waikuku community, local musicians and artists, and local businesses, where visitors and residents can come together. The event is free admission to all attendees. The street party is complete with live entertainment on multiple stages, arts & crafts and food vendors, local Market Street merchants and other entertainment.	G6312	65,000.00		\$ 65,000.00	FY25 Rd1
AHAKUKUI O MOLOKAI (42)	Kuleia		Approval by OED Director, received text approval for Molokai's Kuleia Ho'olaule'ia is a gathering of our island community while sharing Molokai's cultural experience with paddlers and visitors from around the world while innauculating Molokai's economy during the Na Wahine o Ke Ke's World Championship paddling event. \$10,000.00 Molokai Proviso 903278B Small Business Promo \$20,000.00	PROVISO 06310	30,000.00	(Approved \$30,000)	\$ 20,000.00	FY25 Rd1
							Total \$ 441,656.00	

FY 25 - Office of Economic Development		BEGINNING BALANCE \$	735,000.00
903128B SPORTS AND EVENTS PROMOTION		ACTUAL EXPENSE	\$303,000.00
July 1, 2024 - June 30, 2025		UNSPENT EARMARKS \$	432,000.00
		TOTAL EXPENSES \$	735,000.00
		YTD BALANCE \$	735,000.00

6317 - County Grant Subsidy									
Grantee/Project/Vendor	Project/Event	Specialist	Description	Grant #	Application Amount	Grant Amount	District Funded Amount	Status	Date Executed
LANAI COMMUNITY ASSOCIATION (8)	Tree Lighting	Jillian	The Annual Tree Lighting Festival is held the first weekend of December as a way to welcome in the Festive Season for the Lana'i Community and guests \$3,000.00 Sports and Events \$8,000.00 Total Grant Amount	G6284	\$8,000.00	\$8,000.00	\$3,000.00		FY25 Rd1 Exec 8/19/24 7/1/-12/31/24
Basketball Maui (17)	Maui Classic	Jillian	\$23,000.00 South Maui \$100,000 Sports/Evented Total Grant Amount \$123,000.00 ROR is not extremely high This project is to provide a Vertical Sports Camp to benefit hundreds of Maui County kids, provide a Division One college basketball tournament for the community, and provide coach mentoring and training for all our ongoing sports programs.	G6291	125,000.00	123,000	\$ 100,000.00		FY25 Rd1 Exec: 8/22/24 8/1/21 - 7/31/25
HUI O WAA (16)	Waa Program	NaniLei	Wa'a (Canoe) Programs which include, Junior Voyaging Programs, Crew Training, and Community Outreach throughout Maui Nui (Maui, Lana'i, and Moloka'i) that provide hands-on 'aina-based learning with Mo'okiha O Pi'ilani, the Hui's double hull voyaging canoe and an amazing partnership with Pu'u Kukui Watershed focusing on "Mauka to Makai" (mountain to ocean).	G6290	450,000.00	100,000.00	\$ 100,000.00		FY25 Rd1 Exec 7/24/24 7/1/24-6/30/25
VALLEY ISLE ROADRUNNERS (33)	Maui Marathon	Jillian	The Maui Marathon, steeped in history since the 1940s, hosts a prestigious lineup of races including a full marathon, half marathon, marathon relay, 10K, and 5K events, solidifying its status as the oldest marathon west of the Rockies and Hawaii's longest-running athletic tradition, attracting runners from across the islands, mainland, and beyond, while also serving as a distinguished qualifier for the prestigious Boston Marathon.	G6303	50,000.00	50,000.00	\$ 50,000.00		FY25 Rd1 Exec 8/19/24 7/1/24-6/30/25

AINAPAA (2)	Wrestling Team	Carie	'Ainapa'a Wrestling Team seeks to increase the experience, knowledge, skills, and education in the sport of wrestling through competitive tournaments and clinics on Molokai and inter-island.	G6283	91,000.00	30,000.00	\$ 30,000.00		Exec: 9.10.24 PP: 9.1.24-6.30.25 FY25 Rd1
SPECIAL OLYMPIC MOLOKAI (91)	Youth Travel	Carie	Travel expense for year round sports training and athletic competition for children and adults with intellectual disabilities; coaches' training; meetings & conferences; and volunteer recognition.	G6339	20,000.00	20,000.00	\$ 20,000.00		FY25 Rd1 Exec: 9.10.24 PP: 7.1.24-6.31.25
							Total	\$303,000.00	

Earmarks								
Grantee/Project/Vendor	Project/Event	Description	Grant #	Application Amount	Grant Amount	Funded Amount		
								182,000.00
KEMPER SPORTS (58)	Maul Jim International	<p>\$20,000.00 West Maui \$8,000.00 Development Initiatives Total Grant Amount \$210,000.00</p> <p>The first Maui Jim Maui Invitational tournament was played in 1984 with four teams - Davidson, Providence, Virginia and host Chamade on Thanksgiving weekend in Kona, Hawaii. The tournament transitioned to its current eight-team, three-day format in 1986 and was played in the War Memorial Gym in Waikuku, Hawaii. In 1987, the Maui Jim Maui Invitational moved to the Lahaina Civic Center, its current home on the island of Maui. Today, the Maui Jim Maui Invitational is the most-recognized early season college basketball tournament in the country. The tournament has become the highlight of ESPN's Feast Week and college coaches have been known to use an invitation to Maui as a tool to help attract top recruits to their programs.</p>	G6320	210,000.00		\$ 182,000.00		FY25 Rd1
	Maul County residents for participation in and hosting of events		PROVISO a 903376B		250,000.00	\$ 75,000.00		
YOUTH IN MOTION (73)	Molokai Molokai	<p>\$5,000 Molokai Proviso \$25,000.00 Total Grant Amount TOTAL GRANT AMOUNT \$30,000.00</p> <p>The Molokai Molokai Ho'olaule'a is an event that brings people worldwide and within the community to celebrate and inspire our youth through sporting events.</p>	G6331	30,000.00		\$ 25,000.00		FY25 Rd1
	Molokai and Lanai youth and student travel for sporting events		PROVISO b 903361B		180,000.00	\$ 35,000.00		
NO KE ALOHA O MOLOKAI (35)	Girls All Star Soccer	Our project is aimed at providing our 12-14 year old Molokai girls all-star soccer team, the Molokai Poi Poundahs, the opportunities to play against a higher level of competition from other islands by participating in three upcoming tournaments on Oahu and Hawaii Island, along with games on Maui.	G6305	58,700.00		\$ 40,000.00		FY25 Rd1
KAUNAOA GROUP (82)	Community Booster Student Travel	The Kaunaoa Group is a newly formulated booster club that support youth programs, especially in education and sports on the island of Lanai.		120,000.00		\$ 55,000.00		FY25 Rd1
	Hana student travel for sporting events		PROVISO c 903362B		20,000.00	\$ 20,000.00		
						Total	\$ 432,000.00	182,000.00

<b>FY 25 - Office of Economic Development</b>  <b>903265B TECHNOLOGY IN BUSINESS</b>  <b>July 1, 2024 - June 30, 2025</b>	<b>BEGINNING BALANCE \$ 570,000.00</b> <b>ACTUAL EXPENSE \$0.00</b> <b>UNSPENT EARMARKS \$ 15,000.00</b> <b>TOTAL EXPENSES \$ 15,000.00</b> <b>YTD BALANCE \$ 555,000.00</b>
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6317 - County Grant Subsidy									
Grantee/Project/Vendor	Project/Event	Specialist	Description	Grant #	Application Amount	Grant Amount	District Funded Amount	Date Executed	
<b>Total</b>							<b>\$</b>	<b>-</b>	

Earmarks									
Grantee/Project/Vendor	Project/Event	Specialist	Description	Grant #	Application Amount	Grant Amount	Funded Amount	Date Executed	
<b>LEILANI FARMS SANCTUARY (23)</b>	<b>Digital Marketing</b>		We seek one-time funding for technical assistance to create a targeted one-year e-mail campaign to attract more visitors from the mainland and to build the capacity to continue this outreach long-term without further grant support.		15,000.00		\$ 15,000.00		
<b>Total</b>							<b>\$</b>	<b>15,000.00</b>	

Pending

FY 25 - Office of Economic Development

903626B WORKFORCE DEVELOPMENT PROGRAM

July 1, 2024- June 30,2025

BEGINNING BALANCE	\$ 570,000.00
ACTUAL EXPENSE	\$ 62,000.00
UNSPENT EARMARKS	\$ 327,500.00
TOTAL EXPENSES	\$ 389,500.00
YTD BALANCE	\$ 180,500.00

6317 - County Grant Subsidy

Grantee/Project/Vendor	Project/Event	Specialist	Description	Grant #	Application Amount	Grant Amount	District Funded Amount	Date Executed
MOLOKAI OHANA HEALTH CARE (76)	Organizational Staff Development	Carrie	Empower Molokai Community Health Center's staff through staff development which will help improve the knowledge and skills of employees to match the changes in the healthcare industry and increase employee retention.	G6333	62,000.00	62,000.00	\$ 62,000.00	Exec 7/13/24 11/1/24-10/31/25
							Total	\$ 62,000.00

Earmarks - No Priorities

Grantee/Project/Vendor	Project/Event	Specialist	Description	Grant #	Application Amount	Grant Amount	District Funded Amount	Date paid
GIRLSCOUTS (70)			Girl Scouts of Hawaii will deliver the Girl Scout Leadership Experience to 275 girls, ages 5-18 years old in Maui County in FY25, including 80 girls from low-income families who will benefit from the After School Leadership Program	G6328	40,000.00		\$ 28,000.00	
GOODWILL INDUSTRIES (62)	SNAP Employment		To provide low-income adults facing food insecurity and receiving SNAP benefits throughout Maui County with Employment and Training services to empower them by connecting them to resources, assisting them to overcome employment barriers, and accelerating job placements to strengthen the workforce and support community recovery.	G6324	100,000.00		\$ 50,000.00	
HAWAII AGRICULTURE FOUNDATION (67)	Young Entrepreneur		Hawaii Agricultural Foundation (HAF) will bring agnbusiness opportunities to students in Maui County to learn real life business skills by creating and selling a value-added agricultural product using locally-sourced ingredients through its Young Entrepreneurs Program.	G6327	22,000.00		\$ 22,000.00	

<b>MAUI NUI RESILIENCY HUI</b>	To developm the Maui Displaced Workforce Program			<b>PROVISO a 903430B</b>			<b>\$ 12,000.00</b>	
<b>MAUI UNITED WAY (72)</b>	Maui Facilities and Engineering Leadership		Maui Facilities and Engineering Leadership Council (MFELC), a consortium of 40-60 companies including the major hotels, condos, and community facilities county-wide created, initiated, and continues a successful Workforce Development program: Getting to the Core 2.0! It includes paid internships offering skilled training and certificates of completion that allows the interns guaranteed employment should they apply through MFELC's participating companies to fill the many vacant career-building job positions that are available and need to be filled once the 12-week program is concluded.	<b>G6330</b>	<b>150,000.00</b>		<b>\$ 112,500.00</b>	
<b>PURPLE MAI'A FOUNDATION (96)</b>	Digital Creators		Digital Creators Maui will provide place-based training in digital marketing and graphic design to Maui residents	<b>G6341</b>	<b>148,396.00</b>		<b>\$ 103,000.00</b>	
<b>TECHNOLOGY ALOHA LLC(80)</b>	Maui Non profit leadership summit		The Maui Nonprofit Leaders Summit is a transformative 1 5-day event designed to empower, inspire, and equip Executive Directors, Development Directors, and Board Members of Maui's nonprofit organizations with the strategies, tools, and connections needed to amplify their impact and build a thriving community 8.9.24 Applicant Withdrew application (NaniLei)	<b>G6337</b>	<b>10,392.00</b>	<b>Withdrew Application 8/9/24</b>	<b>\$ -</b>	
						<b>Total</b>	<b>\$ 327,500.00</b>	



<b>FY 25 Office of Economic Development</b>						BEGINNING BALANCE \$ 520,000.00	
<b>903846B CULTURAL AND ARTS PROGRAM</b>						ACTUAL EXPENSE \$ 79,374.36	
July 1, 2024- June 30, 2025						UNSPENT EARMARKS \$ 447,365.00	
						TOTAL EXPENSES \$ 526,739.36	
						YTD AVAILABLE BALANCE \$ (6,739.36)	

<b>Updated 6/12/2024</b>								
<b>6317 - County Grant Subsidy</b>								
Grantee/Project/Vendor	Project/Event	Specialist	Description	Grant #	Application Amount	Grant Amount	District Funded Amount	Date Executed
LANAI ACADEMY OF PERFORMING ARTS (61)	Performing Arts Program	Jillian	The Lanai Academy of Performing Arts 2025 programming will include at least one live musical production, along with a variety of performing arts classes for all ages.	G6323	12,500.00	\$12,500.00	\$ 12,500.00	FY25 Rd1 Exec 7/29/24 8/1/24 - 7/31/25
LOILOA (15)	Pohaku and Board	NaniLai	LOILOA is providing an opportunity for community members to learn how to make Pape ku'i 'ai and pohaku ku'i 'ai in order to practice Hawaiian Culture.	G6289	53,774.36	53,774.36	\$ 53,774.36	FY25 Rd1 8/29/24 7/1/24-8/31/25
EAST MAUI TARO FESTIVAL (55)		Shannon	210,000.00 Cultural and Arts Program \$13,100.00 Cultural and Arts Program Total Grant \$23,100.00  Hosting the 29th Annual East Maui Taro Festival	G6317	23,100.00	23,100.00	\$13,100.00	FY25 Rd1 Exec 8/19/24 12mo
							Total	\$ 79,374.36

<b>Earmarks - No Proviso's</b>								
Grantee/Project/Vendor	Project/Event	Specialist	Description	Grant #	Application Amount	Grant Amount	Funded Amount	
ADAPTATIONS DANCE THEATER (84)			Bring it Home is ADT's annual series of programs that build a pipeline for Maui's current and future contemporary dance artists to pursue their artistic endeavors at home, sharing their craft with the Maui community that raised them.	G6340	25,000.00		\$ 25,000.00	FY25 Rd1
AHAKUKUI O MOLOKAI (77)	Kamehameha Celebration		Moloka'i's Kulaia Ho'olaule'a is a gathering of our island community while sharing Moloka'i's cultural experience with paddlers and visitors from around the world while innauculating Moloka'i's economy during the Na Wahine o Ke Ka'i's World Championship paddling event. \$15,000.00 Molokai Proviso	G6334	20,000.00		\$ 5,000.00	FY25 Rd1

<b>ALEXANDER AND BALDWIN (66)</b>	Sugar Museum		The non-profit Alexander & Baldwin Sugar Museum's mission is to preserve and present the history and heritage of the sugar industry and the multiethnic plantation life which it engendered.	G6326	89,600.00	\$ 89,600.00	FY25 Rd1
<b>BRILLIANT MINDS (57)</b>	Comic Con		The Maui Comic Con is an annual, family-friendly, free-to-the-public comic convention held at UH Maui College to support and foster the love of literacy and art within the community of Maui. 7.18.24 \$20,000 approved by CL	G6319	30,000.00	\$ 20,000.00	FY25 Rd1
<b>LANAI ARTS AND CULTURAL CENTER (98)</b>	Lets Art Together		\$5,000.00 District Funding (not proviso) Total Grant Amount \$10,000.00 To promote and create an economic opportunity for our artist who are excellent at their work but have no funds to further their art. The sales in our gallery assist our artists with dollars which subsidize their incomes. Many of our artists are retired, single parents, stay at home moms and these dollars assist in the purchasing of food, gas and bills. \$5,000.00 Lanai District Funds Total Grant \$10,000.00	G6342	10,000.00	\$5,000.00	FY25 Rd1
<b>LANAI COMMUNITY ASSOCIATION</b>	Pineapple Festival			PROVISO a 903432B		\$ 40,000.00	
<b>MAUI ACADEMY OF PERFORMING ARTS (31)</b>	Living Room Theater		MAPA's Living Room Theatre Project creates and retains jobs in Maui's creative sector, increasing economic diversification and enriching quality of life on Maui through the performing arts \$8,000.00 Cultural and Arts Promotion Grant Total \$75,000.00	G6301	75,000.00	\$ 8,000.00	FY25 Rd1
<b>MAUI DANCE COUNCIL (39)</b>	Emma Farden Sharpe		Enjoy a day filled with hula in the name of famed Maui Kumu Hula Emma Farden Sharpe.	G6308	20,000.00	\$ 20,000.00	FY25 Rd1
<b>MAUI DANCE COUNCIL (41)</b>	Festivals of Aloha		Maui Nui's premiere Hawaiian cultural showcase - featuring Maui made crafts, Entertainment, Local Eats and Hula. Line Item 114,000 East Maui \$13,000 Total Grant Amount \$135,000.00	G6309	135,000.00	\$8,000.00	FY25 Rd1
<b>MAUI DANCE COUNCIL (34)</b>	Na Kamehameha		Celebrate King Kamehameha I and his illustrious 'ohana who once made Maui their home and the capital of Hawaii through a pa'u parade fit for a king and ho'olaule'a filled with local eats, Maui made artists, music and hula.	G6304	20,000.00	\$20,000.00	FY25 Rd1
<b>MAUI DANCE COUNCIL (32)</b>	Prince Kuhio		Celebrating Prince Jonah Kūhiō Kalaniana'ōle Day here on Maui. Explore the mo'olelo (stories) of Kalaniana'ōle alongside crafts, music and hula.	G6302	17,000.00	\$17,000.00	FY25 Rd1
<b>MOLOKAI DRUGS (64)</b>	Importance of Moolelo		The proposed project, The Importance of Mo'olelo in the Preservation of the Hawaiian Culture on Molokai, will share the knowledge and mana o through the richness of our kupuna who will be selected to develop a sustainable cultural program that embraces the Hawaiian cultural components of traditional healing, paniolo, fishing and gathering, and music.	G6325	300,000.00	\$ 45,000.00	FY25 Rd1

<b>MOLOKAI HISTORY PROJECT (56)</b>	<b>Exhibits and Presentations</b>		<b>\$15,000.00 Molokai District Provide          \$15,000 Cultural/Arts          Total Grant Amount \$30,000.00</b>  The Molokai History Project explores and presents the rich narrative of Molokai's food systems and agricultural evolution from its ancient roots to the modern day, fostering deeper community understanding and appreciation of the island's unique heritage.	<b>G631B</b>	30,000.00	<b>\$ 15,000.00</b>	FY25 Rd1
<b>ROOTS REBORN (88)</b>	<b>Día De los Muertos Festival</b>		Roots Reborn's Día de los Muertos Festival is a deeply cultural event that celebrates the rich traditions of pre- and post-Hispanic Mexican heritage, offering a space for healing and connection through traditional activities, performances, and commemorations, while also honoring and uplifting the community affected by recent tragedies in Maui.	<b>G633B</b>	50,000.00	<b>\$ 50,000.00</b>	
<b>PROARTS (86)</b>						<b>\$ 24,765.00</b>	
<b>ALEXANDER ACADEMY</b>			10.22.24 Bill 138 Per Councilmember YukiLei Sugimura Using Cost Savings			<b>\$ 55,000.00</b>	
						<b>Total</b>	<b>\$ 447,365.00</b>

## BFED Committee

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**From:** Lesley J. Milner <Lesley.J.Milner@co.maui.hi.us>  
**Sent:** Thursday, April 3, 2025 6:28 PM  
**To:** BFED Committee; Cynthia D. Lallo  
**Cc:** Michelle L. Santos; Ezekiel I. Kalua; Kristina Angeline C. Cabbat; Tiare P. Horner; Janina E. Agapay; Emily E. Bartow  
**Subject:** RE: FISCAL YEAR 2026 BUDGET (BFED-1) (OM-03)  
**Attachments:** (BFED-1)(OM-03) reduced.pdf

Aloha,

Retransmitting a reduced file as I received an error message. Please see attached correspondence. Again, please note we will hand deliver the 11 x 17 attachments in the morning. Thank you.

-Lesley

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**From:** Lesley J. Milner <Lesley.J.Milner@co.maui.hi.us>  
**Sent:** Thursday, April 3, 2025 6:23 PM  
**To:** BFED Committee <BFED.Committee@mauicounty.us>; Cynthia D. Lallo <Cynthia.D.Lallo@co.maui.hi.us>  
**Cc:** Michelle L. Santos <Michelle.Santos@co.maui.hi.us>; Ezekiel I. Kalua <Zeke.Kalua@co.maui.hi.us>; Kristina Angeline C. Cabbat <Kristina.Cabbat@co.maui.hi.us>; Tiare P. Horner <Tiare.P.Horner@co.maui.hi.us>; Janina E. Agapay <Janina.E.Agapay@co.maui.hi.us>; Emily E. Bartow <Emily.E.Bartow@co.maui.hi.us>  
**Subject:** RE: FISCAL YEAR 2026 BUDGET (BFED-1) (OM-03)

Aloha,

Please see the attached correspondence. Please note that some of the attachments are from larger pages (11x17) and did not translate with larger font to pdf. We will hand deliver these printouts to the BFED staff tomorrow morning for distribution to the members. Thank you very much.

-Lesley

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**From:** BFED Committee <[BFED.Committee@mauicounty.us](mailto:BFED.Committee@mauicounty.us)>  
**Sent:** Saturday, March 29, 2025 4:38 PM  
**To:** Cynthia D. Lallo <[Cynthia.D.Lallo@co.maui.hi.us](mailto:Cynthia.D.Lallo@co.maui.hi.us)>  
**Cc:** BFED Committee <[BFED.Committee@mauicounty.us](mailto:BFED.Committee@mauicounty.us)>; Michelle L. Santos <[Michelle.Santos@co.maui.hi.us](mailto:Michelle.Santos@co.maui.hi.us)>; Ezekiel I. Kalua <[Zeke.Kalua@co.maui.hi.us](mailto:Zeke.Kalua@co.maui.hi.us)>; Lesley J. Milner <[Lesley.J.Milner@co.maui.hi.us](mailto:Lesley.J.Milner@co.maui.hi.us)>; Kristina Angeline C. Cabbat <[kristina.cabbat@co.maui.hi.us](mailto:kristina.cabbat@co.maui.hi.us)>; Tiare P. Horner <[tiare.p.horner@co.maui.hi.us](mailto:tiare.p.horner@co.maui.hi.us)>; Janina E. Agapay <[Janina.E.Agapay@co.maui.hi.us](mailto:Janina.E.Agapay@co.maui.hi.us)>  
**Subject:** FISCAL YEAR 2026 BUDGET (BFED-1) (OM-03)