

COUNCIL OF THE COUNTY OF MAUI
ECONOMIC DEVELOPMENT AND
BUDGET COMMITTEE

January 24, 2020

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Economic Development and Budget Committee, having met on January 9, 2020, makes reference to County Communication 19-518, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES – SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2020, ALARM SYSTEM REVOLVING FUND."

The purpose of the proposed bill is to amend Appendix A, Part II, Special Purpose Revenues - Schedule of Revolving/Special Funds, Fiscal Year 2020 Budget, by revising proviso (1) under the Alarm System Revolving Fund by increasing the amount for contractual services for alarm system registrations by \$45,000.

The Budget Director explained the original appropriation of \$30,000 only covers costs for services for half of a year. The new appropriation of \$75,000 will cover a full year.

A representative from the Department of Police said the Department contracts with CryWolf False Alarm Services for the billing and collection of fees for false alarm calls made by alarm systems to the Department of Police.

Your Committee notes Chapter 8.34 of the Maui County Code provides: "An alarm system user shall pay a service charge for each false alarm response made by the police department in excess of one false alarm response in any twelve-month period." Chapter 8.34 was amended by Ordinance 4157, which took effect March 19, 2015, "to reduce the danger,

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drain of resources, and annoyance associated with false alarms; to require alarm systems to be registered; and to encourage owners to use and maintain their alarm systems properly,” as stated in Policy and Intergovernmental Affairs Committee Report 14-108.

Another representative informed your Committee that the Department has observed a steady reduction in false alarm calls in the years since Chapter 8.34 was established. The Department received 4,791 false alarm calls in 2019, down from 7,346 in 2015.

Your Committee voted 9-0 to recommend passage of the proposed bill on first reading and filing of the communication. Committee Chair Rawlins-Fernandez, Vice-Chair King, and members Hokama, Kama, Lee, Molina, Paltin, Sinenci, and Sugimura voted “aye.”

Your Committee is in receipt of a revised proposed bill, approved as to form and legality by the Department of the Corporation Counsel, incorporating nonsubstantive revisions.

Your Economic Development and Budget Committee RECOMMENDS the following:

1. That Bill _____ (2020), as revised herein and attached hereto, entitled “A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES – SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2020, ALARM SYSTEM REVOLVING FUND,” be PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication 19-518 be FILED.

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This report is submitted in accordance with Rule 8 of the Rules of the Council.



KEANI N.W. RAWLINS-FERNANDEZ, Chair

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ORDINANCE NO. _____

BILL NO. _____ (2020)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A
OF THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES –
SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2020,
ALARM SYSTEM REVOLVING FUND

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988 Bill No. 36 (2019), Draft 1, "Fiscal Year 2020 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2020, is hereby amended as it pertains to item O. Alarm System Revolving Fund, by increasing the proviso for contractual services for alarm system registrations, by \$45,000, to read as follows:

II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2020

	<u>ESTIMATED BALANCE AS OF 6/30/19</u>	<u>ANTICIPATED REVENUES FOR FY 2020</u>	<u>TOTAL FOR FY 2020</u>
"O. Alarm System Revolving Fund (Chapter 8.34, Maui County Code)	300,123	123,560	423,683
(1) Provided, that [\$30,000] <u>\$75,000</u> shall be for contractual services for alarm system registrations."			

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 DAVID A. GALAZIN
 Deputy Corporation Counsel