

Council Chair
Alice L. Lee

Vice-Chair
Yuki Lei K. Sugimura

Councilmembers
K. Kauano'e Batangan
Tom Cook
Gabe Johnson
Tamara Paltin
Keani N.W. Rawlins-Fernandez
Shane M. Sinenci
Nohelani U'u-Hodgins



Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

February 23, 2026

Ms. Lesley Milner, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: **FISCAL YEAR 2027 BUDGET** (BFED-1) (BD-01)

Please provide the relevant portions of the FY 2027 Proposed Budget Details for each agency, to include step ratings and exact annual salary amounts for all County employees, including "covered" employees.

The requested information will support the Committee's review of the FY 2027 Proposed Budget, under Section 92F-19, Hawai'i Revised Statutes. The information is subject to the same disclosure restrictions as the originating agency, including HRS Section 92F-12(a)(14). The information will be kept confidential after it is provided.

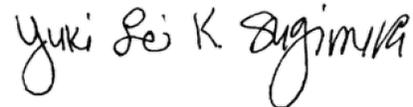
May I please request the information be submitted in lieu of the redacted Budget Details provided to each Committee member. If this is not feasible, please provide the information in separate envelopes or binders for each Committee member stamped "Confidential – Contains Exact Salary Information Not Subject to Disclosure Under HRS Sec. 92F-12(a)(14)," or other appropriate equivalent. Please also provide two additional copies for Committee staff.

May I further request you transmit your response to bfed.committee@mauicounty.us by **March 25, 2026**. To ensure efficient processing, please duplicate the coding in the subject line.

Ms. Lesley Milner
February 23, 2026
Page 2

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger ext. 7761, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura". The signature is written in a cursive style with a large, looped "Y" and "S".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2027bgt:250206abd01:kes

cc: Mayor Richard T. Bissen, Jr.

BFED Committee

From: BFED Committee
Sent: Monday, February 23, 2026 3:30 PM
To: 'Lesley Milner'
Cc: Kristina Cabbat; Tiare P. Horner; Shirley Blackburn; Janina Agapay; Michelle Santos; Zeke Kalua
Subject: FISCAL YEAR 2027 BUDGET (BFED-1) (BD-01)
Attachments: 260206abd01 (BD-01).pdf