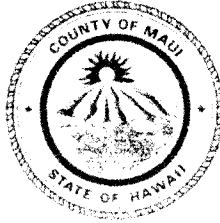


MICHAEL P. VICTORINO
Mayor

LORI TSUHAKO
Director

LINDA R. MUNSELL
Deputy Director



DEPARTMENT OF HOUSING
& HUMAN CONCERNS
COUNTY OF MAUI
2200 MAIN STREET, SUITE 546
WAILUKU, MAUI, HAWAII 96793
PHONE: (808) 270-7805

September 5, 2019

RECEIVED

2019 SEP -9 AM 9:38

COUNTY COUNCIL

OFFICE OF THE MAYOR

2019 SEP -5 PM 3:29

RECEIVED

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama, Chair
Healthy Families and Communities Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P Victorino 9/6/19

Mayor Date

Dear Chair Hokama:

SUBJECT: FISCAL YEAR 2019 GRANT PERFORMANCE AND EVALUATION REPORT FOR DEPARTMENT OF HOUSING AND HUMAN CONCERNS (HFC-27)

Via correspondence dated August 28, 2019, the Department transmitted a copy of the Fiscal Year 2019 Grant Performance and Evaluation Report for grants funded through and managed by the Department of Housing and Human Concerns for the Housing, Human Concerns, and Animal Management Programs for your committee's review.

It has just been brought to my attention that there was an error in the formula used to calculate the percentages on page two of the excel spreadsheet. As such, a revised spreadsheet is attached.

I sincerely apologize for this oversight and for any confusion or inconvenience this may have caused. Should you have any questions, please feel free to contact me at Ext. 7805.

Sincerely,

LORI TSUHAKO, LSW, ACSW
Director of Housing and Human Concerns

Attachment

TO SUPPORT AND EMPOWER OUR COMMUNITY TO REACH ITS FULLEST
POTENTIAL FOR PERSONAL WELL-BEING AND SELF-RELIANCE

Year End Grant Evaluations
DHC - FY2019

AGENCY NAME	PROGRAM	GRANT NO.	FY19 AWARD	FY2019 PAYMENTS	GRANT APPLICATION	USE OF FUNDS	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS & REPORTING	EFFORT TO SECURE OTHER FUNDING	MAX SCORE	% of MAX SCORE	REMARKS
					Initial application submission provides clear descriptions of funding use, program activities, and strong, measurable, positive change.	Utilizes funds in an effective and efficient manner.	Program meets strong community / human services need, and has minimal duplication of services.	Timely responses to requests; demonstrates competence and understanding of programs and administration.	Records and reports are clear, logical, and demonstrate adherence to approved activities, expenditures, and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program.	30	100%	Overall comments about the Agency/Programs
Aloha House	(Residential) S A Tx for Adults (\$136,350 - target fund)	G4733	136,350	122,715 as of 8/14/19	2.5	3.5	4	4	2.5	3	19.50	65%	Application unclear (numbers do not calculate correctly, footnotes are dead links, outcomes do not include clear measures). Reporting Q1 and again in Q2 does not adhere to grant agreement, changes previous quarter numbers without explanation. Improved in Q3 & Q4.
Aloha House	Medically Monitored Substance Detox (\$125,000 - target fund)	G4734	125,000	112,500 as of 8/14/19	2.5	3.5	4.5	4	2.5	3	20.00	67%	Application unclear (numbers do not calculate correctly, narrative unclear, text does not match annual goals, outcomes do not include strong measurement, some budget justifications and support docs missing.) Reporting Q1 and again in Q2 not reporting approved grant outcomes, improved in Q3 & Q4.
Best Buddies International	Maui County Inclusion Project (\$85,000 - line item)	G4700	85,000	85,000.00	3.5	4	4	3.5	2.5	4	21.50	72%	Outcomes/Outputs on the 1st quarter report did not align with proposal. Reports often have minor errors, are incomplete. Needs more attention to detail.
Big Brothers Big Sisters Hawaii	Maui Community School Based Mentoring Program (\$138,000 - line item)	G4735	138,000	138,000.00	4	4.5	4	4.5	4	4.5	25.50	85%	Responsive, engaged, staff and administration. Reporting very clean.
Boys & Girls Club of Maui	Teen Expo (\$20,000 - target fund)	G4871	20,000	5,000 as of 8/15/19	2.5	2.5	3	3	3	3	17.00	57%	One time event, most cost is for event entertainment. As of 8/12/19, awaiting revised reports.
Boys & Girls Club of Maui	Great Futures Maui (\$1,078,255 - line item)	G4725	1,078,255	1,078,255.00	3	3	5	4	3.5	3.5	22.00	73%	Provides a safe, structured activity based place where youth can gather afterschool and during intersession.
Child & Family Services	MSAC Prevention & Education (\$5,000 - target fund)	G4701	5,000	5,000.00	4	4.5	4	3	3	4	22.50	75%	Program implemented as funded
CIP - Boy Scouts of America Aloha Council	Camp Maluhia Renovations (CIP) (\$500,000 - Line Item)	G4924	500,000	0.00	3	n/a	n/a	2.5	n/a	4	9.50	CIP	Boy Scouts of America Maui Council merged in with Boy Scouts of America Aloha Council in FY2019. Grant Contract issued near end of FY2019. No reporting or payments received yet.
CIP - Boys & Girls Club of Maui	Paukukalo Club House Plan & Design (\$75,000 - line item)	G4654	75,000	0.00	4.5	N/A	N/A	3	N/A	4	11.50	CIP	As of 6/30/2019 no COM funds have been requested nor has the 3 to 1 state match been met. 1st and 2nd quarter reports not submitted due little/no progress on project.
CIP - Family Life Center	Facility Renovation Project (FY19) (\$130,000 - target fund)	G4895	130,000	32,500.00	4	4	N/A	4	N/A	3	15.00	CIP	Grant executed in April 2019. Initial plans will be completed by 9/30/2019
CIP - Family Life Center	Facility Renovation Project (FY17) (\$123,000 - target fund)	G4541	123,000	110,700.00	N/A	4.5	N/A	4	3.5	4	16.00	CIP	I did not have the opportunity to review the initial application. Project is near completion.
CIP - J. Walter Cameron Center	Cameron Center Rehabilitation Project (CIP) (\$239,000 - line item)	G4686	239,000	239,000.00	4	4	3	5	4	4	24.00	CIP	Capital Improvement Grant. Responsive administration. Reporting very clean.
CIP - Kalima O Maui	New Construction PhaseII (\$500,000 - line item)	G4833	500,000	0.00	4	N/A	N/A	4	N/A	4	12.00	CIP	Construction will begin January/February 2020. Of the total \$4.5 million (Approx) needed, \$2 million has been secured, \$2 million has been requested, leaving \$500k unrequested.
CIP - Lanai Youth Center	LYC Facility Planning (FY18) (\$100,000 - line item)	G4676	100,000	0.00	N/A	N/A	N/A	2.5	2.5	N/A	5.00	CIP	I did not have the opportunity to review the initial application. No FY18 funds have been requested/expended due to issues with identifying a project site. Project awaiting Parks response if identified property is available. Repeated requests to grantee for documentation due to lack of response. Appears that 100% of funding will come from COM.

Year End Grant Evaluations
DHHC - FY2019

AGENCY NAME	PROGRAM	GRANT NO.	FY19 AWARD	FY2019 PAYMENTS	GRANT APPLICATION	USE OF FUNDS	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS & REPORTING	EFFORT TO SECURE OTHER FUNDING	MAX SCORE	% of MAX SCORE	REMARKS
					Initial application submission provides clear descriptions of funding use, program activities, and strong, measurable, positive change.	Utilizes funds in an effective and efficient manner.	Program meets strong community / human services need, and has minimal duplication of services.	Timely responses to requests; demonstrates competence and understanding of programs and administration.	Records and reports are clear, logical, and demonstrate adherence to approved activities, expenditures, and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program.	30	100%	Overall comments about the Agency/Programs
CIP - Lanai Youth Center	LYC Facility Planning (FY17) (\$150,000 - line item)	G4371	150,000	75,000.00	N/A	4	N/A	2.5	2.5	N/A	9.00	CIP	I did not have the opportunity to review the initial application. \$75k of FY17 funds have been requested of which \$42,612 has been expended. Due to issues with identifying a project site, progress has stopped. Project awaiting Parks response if identified property is available. Repeated requests to grantee for documentation due to lack of response. Appears that 100% of funding will come from COM.
Community Clinics of Maui, Inc	Substance Abuse Treatment Program (\$60,000 - target fund)	G4736	60,000	60,000.00	2.5	3	4	3	3	3.5	19.00	63%	Application unclear (narrative and budgets do not match, inaccurate calculations, salary amounts conflicting). Program serves needy population, also provides primary care, mental health and other services.
E Malama I Na Keiki O Lana'i	E Malama I Na Keiki O Lana'i Preschool (\$86,335 - line item)	G4815	86,335	86,335.00	3	5	4	4	3.5	3	22.50	75%	The program worked administrator worked closely with the Early Childhood Coordinator to ensure that all funds were distributed to families that demonstrated needs Program implemented as funded. Reporting was sufficient. No significant problems. Does well seeking other funding sources
Family Life Center	Rental Assistance Prgm (\$293,000 - target fund)	G4702	293,000	293,000.00	4	4	5	4	3.5	4	24.50	82%	Resolving homeless crisis is a priority of this Administration. Program implemented as funded. Repeated late reports
Family Life Center	Case Management (\$140,000 - target fund)	G4703	140,000	140,000.00	4	4.5	5	4	3.5	4	25.00	83%	Resolving homeless crisis is a priority of this Administration. Program implemented as funded. Repeated late reports
Family Life Center	Outreach (\$175,000 - target fund)	G4704	175,000	175,000.00	4	4.5	5	4	3.5	4	25.00	83%	Resolving homeless crisis is a priority of this Administration. Program implemented as funded. Repeated late reports
Feed My Sheep, Inc.	Healthy Diet for the Poor (\$100,000 - line item)	G4684	100,000	100,000.00	4.5	4.5	4	4.5	5	3	25.50	85%	Program implemented as funded. Reports are regular. Financial reports are supported with sufficient documentation.
Hale Mahaolu	Homeownership/Housing Counseling Program (\$80,000 - line item)	G4774	80,000	72,399.15 (still waiting final report)	2.5	4	4	4	3.5	3.5	21.50	72%	Initial application outcomes and measures were not clear. Client did not attend GMD hosted workshop on Performance Measures prior to application submission. DHHC staff met with grantee and reviewed handouts from workshop with grantee, grantee revised targeted outcomes and became much clearer. General grant execution seemed to go smoothly, some revisions have been requested, grantee is generally responsive and timely.
Hale Mahaolu	Adult Personal Care Program (\$103,000 - line item)	G4761	103,000	41,938.72	4	5	4.5	5	5	4	27.50	92%	Grantee was late to submit final proposal. Program activities were implemented in the last half of the fiscal year. Grant was extended for completion of program. Implemented as funded.
Hale Makua Health Services	Physician Services (\$200,000 - line item)	G4705	200,000	200,000.00	4	5	5	4	4.5	4	26.50	88%	100% of funding is for Physician Services. Program provides physician services to patients without a physician.
Hana Youth Center, Inc.	Hana Youth Center (\$147,041 - line item)	G4726	147,041	147,041.00	3	4	5	4	3.5	3.5	23.00	77%	Provides a safe, structured activity based place where youth can gather afterschool and during intersession.
Hawaii Public Health Institute	Maui Coalition for Drug Free Youth (\$5,000 - target fund + \$20,000 from Liquor Education fund)	G4748	20,000	3,388 as of 8/15/19	2	2	3	3	3	4	17.00	57%	Application missing budget pages, support docs, substantial explanation of activities, budget lacks detail. Repeated requests for information. HIPHI required assistance at DHHC workstation to complete application. Some activities not completed.

Year End Grant Evaluations
DHH - FY2019

AGENCY NAME	PROGRAM	GRANT NO.	FY19 AWARD	FY2019 PAYMENTS	GRANT APPLICATION	USE OF FUNDS	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS & REPORTING	EFFORT TO SECURE OTHER FUNDING	MAX SCORE	% of MAX SCORE	REMARKS
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Hawaiian Kamalii	Hawaiian Kamalii Program (\$18,672 - line item)	G4706	18,672	18,672.00	3	4.5	4.5	4.5	4	4	24.50	82%	Program implemented as funded
Hui Laulima O Hana	Hana Dialysis Home (\$94,887 - line item)	G4685	94,887	77,882.36	3	4	4	3	2.5	3	19.50	65%	Proposal needed assistance and revisions to achieve contractable language. Reports are consistently late and require revisions. 4th quarter report still pending submission as of 8/20/19.
Imua Family Services	Imua Inclusion Preschool (\$36,655 - line item)	G4816	39,655	39,655.00	4	4	4	2.5	3	4	21.50	72%	Program implemented as funded. Reporting & Responsiveness had some challenges, the early childhood coordinator is working with the program manager to remedy the challenges so it will have less of an impact on meeting timelines. No significant problems. Does well seeking other funding sources
Imua Family Services	Teddy Bear Corner (\$13,150 - target fund)	G4818	13,150	13,150.00	4	4	3	4	4	3	22.00	73%	Program implemented as funded. Reporting was sufficient. No significant problems. Does well seeking other funding sources
Imua Family Services	Early Childhood Development Program (\$56,250 - target fund)	G4817	56,250	56,250.00	4	4	4	4	4	4	24.00	80%	Program implemented as funded. Reporting was sufficient. No significant problems. Does well seeking other funding sources
Ka Hale A Ke Ola Homeless Resource Centers, Inc.	Puuhonua (\$200,376 - target fund)	G4738	200,376	180,338 as of 8/15/19	2.5	2	2	3	3	3	15.50	52%	Application changed in scope to include mobile hygiene vehicle which was due to arrive in Aug. 2019. Respite program was initiated late and at shelter site instead of in community as proposed due to permitting review. As of 8/15/19, DHH is awaiting revision of Q4 payment request. Program implemented with multiple delays as scope of program changed. Resolving homelessness is a major community need but the mobile hygiene unit has not been implemented and the effectiveness is yet to be established.
Ka Hale A Ke Ola Homeless Resource Centers, Inc.	Central/West Side Operations and Step-up (\$652,000 - target fund)	G4737	652,000	586,800 as of 8/15/19	3	3	4	3	3	4	20.00	67%	Program operating in limited permanent affordable housing market. Verification of backup data improved. As of 8/15/19, DHH is awaiting clarification of Q4 reports.
Ka Hale A Ke Ola Homeless Resource Centers, Inc.	Rental Assistance Program (\$208,670 - target fund)	G4707	208,670	208,670.00	3.5	4	5	4	4	4	24.50	82%	Resolving the homeless crisis is a priority of this Administration. Program implemented as funded
Ka Hale Pomaikai	Sober Housing and Culture Based Treatment on Molokai (\$93,000 - target fund)	G4708	93,000	93,000.00	2.5	3.5	5	3.5	4	3	21.50	72%	Initial application needed a lot of revising to make the program clear and measurable. Only agency providing this service on Molokai.
Kihei Youth Center	Kihei Youth Center Services (\$276,054 - line item)	G4727	276,054	276,054.00	3	3.5	5	3	3	4	21.50	72%	Provides a safe, structured activity based place where youth can gather afterschool and during intersession.
Kumpang Lanai	Coalition for A Drug Free Lanai (\$0,000 - line item)										0.00	0%	Not funded in FY2019. Required supporting documents were incomplete.
Lahaina Intermediate School Education Foundation	Lahaina Complex After School Tutor Project (\$11,000 - line item)	G4688	11,000	11,000.00	4	4	4	5	3	4	24.00	80%	Program implemented as funded. Completely volunteer based program. Very responsive. Reports contain occasional minor omissions.
Lanai Community Health Center	Integrated Behavioral Health Program (\$82,610 - line item)	G4709	82,610	82,610.00	2.5	4	5	4	2.5	4	22.00	73%	Initial application needed a lot of revising to make the program clear and measurable. Only agency providing this service on Lanai. Repeated request for revisions/corrections
Lanai Youth Center	Lanai Youth Center (\$202,817 - line item)	G4728	202,817	200,575.42	3	3.5	5	3	3	3	20.50	68%	Provides a safe, structured activity based place where youth can gather afterschool and during intersession.

Year End Grant Evaluations
DHC - FY2019

AGENCY NAME	PROGRAM	GRANT NO.	FY19 AWARD	FY2019 PAYMENTS	GRANT APPLICATION	USE OF FUNDS	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS & REPORTING	EFFORT TO SECURE OTHER FUNDING	MAX SCORE	% of MAX SCORE	REMARKS
					Initial application submission provides clear descriptions of funding use, program activities, and strong, measurable, positive change.	Utilizes funds in an effective and efficient manner.	Program meets strong community / human services need, and has minimal duplication of services.	Timely responses to requests; demonstrates competence and understanding of programs and administration.	Records and reports are clear, logical, and demonstrate adherence to approved activities, expenditures, and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program.	30	100%	Overall comments about the Agency/Programs
Legal Aid Society of Hawaii	Holistic Legal Services for Maui County's Most Vulnerable (\$55,000 - target fund)	G4710	55,000	55,000.00	3	4	4.5	2	2	3.5	19.00	63%	Repeated late reports. Repeated request for revisions/corrections. Needs to pay more attention to detail.
Malama Na Makua A Keiki	Substance Abuse Treatment for Women (\$172,000 - target fund)	G4739	172,000	154,800 as of 8/15/19	2.5	3.5	4	3.5	2.5	3.5	19.50	65%	Application did not include previous FY agreement language, especially regarding measurement of outcomes (ex: negative drug screen). Budgets missing cost justifications. Reporting did not include outcomes and outputs from grant agreement Q1 & Q2.
Maui Academy of Performing Arts	Youth Educational Performing Arts Program (\$25,000 - line item)	G4729	25,000	25,000.00	3	3.5	3.5	4	3.5	4	21.50	72%	Program implemented as funded.
Maui AIDS Foundation	Maui County HIV/HCV/STI Rapid Testing, Prevention and Counseling Prgm (\$131,777 - target fund)	G4711	131,777	131,777.00	4	4	4	4	4	4.5	24.50	82%	Program implemented as funded
Maui Day Care Centers for Senior Citizens & Disabled, Inc.	Maui Adult Day Care Centers and Hale Hulo Mamo (\$358,440 - line item)	G4675	358,440	358,440.00	4	4	5	4.5	4	4.5	26.00	87%	Grantee has managed a significant increase in Maui County Office on Aging referrals over the last year due to Kupuna Caregiver Legislation.
Maui Economic Opportunity, Inc.	MEO Enlace Hispano (\$100,235 - line item)	G4689	100,235	94,505.40	3.5	3	3	3.5	2.5	2	17.50	58%	Program implemented as funded. Maui County is sole funder. Reports regularly contained errors.
Maui Economic Opportunity, Inc.	MEO Plng & Coordinating Senior Coordinator (\$82,925 - line item)	G4690	82,925	82,925.00	4	3	3	3.5	2.5	2	18.00	60%	Program implemented as funded. Maui County is sole funder. Reports regularly contained errors.
Maui Economic Opportunity, Inc.	MEO BEST (\$103,000 - line item)	G4741	103,000	103,000.00	2.5	3	4	3.5	2	3.5	18.50	62%	Application lacks measures of client success in community reintegration over time. Reports include missing or misnumbered outcomes and outputs, followup requests needed, numbers change from previous quarters.
Maui Economic Opportunity, Inc.	MEO Independent Living Center (\$60,000 - Targeted fund)	G4691	60,000	59,748.31	4	3	3.5	3.5	2.5	2	18.50	62%	Program implemented as funded. Maui County is sole funder. Reports regularly contained errors. Year end report was incomplete.
Maui Economic Opportunity, Inc.	MEO Head Start Summer Program (\$180,250 - line item)	G4825	180,250	180,250.00	4	4	4	2.5	3	3	20.50	68%	Program implemented as funded. Timelines were not met by both the agency and the early childhood coordinator. Moving forward the program manager and early childhood coordinator are meeting monthly to discuss progress and challenges related grants. Does well seeking other funding sources. DHC is relooking at the timelines, reporting requirements and forms for summer programs.
Maui Economic Opportunity, Inc.	MEO Underage Drinking Prevention Program (\$51,250 - line item)	G4740	51,250	51,250.00	3	3.5	3.5	4	3.5	3	20.50	68%	Program implemented as funded. Maui County is sole funder.
Maui Economic Opportunity, Inc.	MEO Youth Services (\$206,785 - line item)	G4742	206,785	190,361.00	3	3.5	3.5	4	4	3	21.00	70%	Program implemented as funded. Maui County is sole funder.
Maui Economic Opportunity, Inc.	Project Graduation (\$47,741 - Project Graduation)	G4692	47,741	42,966.75	3	3.5	4	4	3	n/a	17.50	58%	Program implemented as funded.
Maui Economic Opportunity, Inc.	MEO Head Start After School Program (\$257,295 - line item)	G4823	257,295	231,565.50	4	3.5	4	4	3.5	3	22.00	73%	Program implemented as funded. Reporting was sufficient. No significant problems. Does well seeking other funding sources

Year End Grant Evaluations
DHHC - FY2019

AGENCY NAME	PROGRAM	GRANT NO.	FY19 AWARD	FY2019 PAYMENTS	GRANT APPLICATION	USE OF FUNDS	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS & REPORTING	EFFORT TO SECURE OTHER FUNDING	MAX SCORE	% of MAX SCORE	REMARKS
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Maui Economic Opportunity, Inc.	MEO Rental Assistance (\$355,330 - target fund)	G4712	355,330	355,330.00	4	4	5	3.5	1.5	4	22.00	73%	Resolving the homeless crisis is a priority of this Administration. Repeated request for revisions/corrections. Needs to pay more attention to detail.
Maui Economic Opportunity, Inc.	MEO Kahi Kamalii Infant Toddler Program (\$102,745 - line item)	G4824	102,745	102,745.00	4.5	3	4.5	4	4	4	24.00	80%	Program implemented as funded. Reporting was sufficient. No significant problems. Does well seeking other funding sources that will help families afford the tuition
Maui Economic Opportunity, Inc.	MEO Assistance Program for Mycogen Displaced Workers (\$200,000 - Line Item)	G4693	200,000	35,986.02	4	4	3	4.5	2.5	3	21.00	70%	Program implemented as funded. Services were not in demand. Reporting was consistently incomplete.
Maui Family Support Services	Teen Services/Teen Voices Program (\$42,630 - line item)	G4743	42,630	38,367 as of 8/15/19	2	3	3	3	2.5	3.5	17.00	57%	Initial application unclear (includes language clarified or eliminated in previous FY narrative reviews). Reporting - errors on financials.
Maui Family Support Services	Early Head Start (\$70,000 - line item)	G4821	70,000	70,000.00	4	4	4	3.5	4	4	23.50	78%	Program implemented as funded. Reporting was sufficient. No significant problems. Does well seeking other funding sources
Maui Family Support Services	Early Childhood Programs: Child Care Subsidy (\$181,043 - target fund)	G4820	181,043	181,043.00	4.5	4.5	4	4	4	3	24.00	80%	Program implemented as funded. Reporting was sufficient. No significant problems. Does well seeking other funding sources that will help families afford the tuition
Maui Family Support Services	Kane Connections (\$45,000 - target fund)	G4822	45,000	45,000.00	4	4	4	4	4	4	24.00	80%	Program implemented as funded. Reporting was sufficient. No significant problems. Does well seeking other funding sources
Maui Farm, The	Stipend Program (\$20,000 - target fund)	G4745	20,000	18,549 as of 8/15/19	3	3	3	3.5	2.5	3.5	18.50	62%	New administrative staff at start of fiscal year. Initial reporting included errors, improvement noted.
Maui Farm, The	Family Strengthening Program (\$247,200 - line item)	G4744	247,200	234,126 as of 8/15/19	3	3	4.5	4	2.5	3.5	20.50	68%	New administrative staff at start of fiscal year. Initial reporting included errors (does not follow approved grant outcomes and outputs, errors on financials), improvement noted.
Maui Food Bank	Hunger Relief (\$400,000 - line item)	G4713	400,000	400,000.00	3.5	4.5	5	4.5	5	4.5	27.00	90%	High quality reporting. Program helps to fulfill a basic need.
Maui Hui Malama	Personal Pathways to Enable Youth to be High Performers (\$297,616 - line item)	G4746	297,616	240,003 as of 8/15/19	2.5	3.5	4	3	2.5	4	19.50	65%	Application unclear (required clarification, correction or inclusion of justification calculations, document did not include all text, budget did not match allocation). Change in executive director approximately Feb. 2019. Reporting late with errors. In FY19, grantee acted as a fulfillment center as a learning opportunity, while generating income from private sources.
Maui Humane Society	Animal Enforcement/Feral Animal Control (\$762,043 - Animal Enforcemnt)	G4695	762,043	755,204.20	4	5	4	5	3	5	26.00	87%	Program implemented as funded. Reports were on time but contain minor errors. Program staff was very responsive and willing to engage community.
Maui Humane Society	Animal Sheltering Program (\$994,343 - line item)	G4694	994,343	994,343.00	4	5	4	5	3	5	26.00	87%	Program implemented as funded. Reports were on time but contain minor errors. Program staff was very responsive and willing to engage community.
Maui Humane Society	Spay/Neuter Program (\$100,000 - Spay/Neuter Prgms)	G4696	100,000	100,000.00	4	5	4	5	3	5	26.00	87%	Program implemented as funded. Reports were on time but contain minor errors. Program staff was very responsive and willing to engage community.
Maui Youth and Family Services	Substance Abuse Treatment for Adolescents (\$60,000 - target fund)	G4747	60,000	54,000 as of 8/15/19	2.5	3	3.5	3	2.5	3.5	18.00	60%	Application did not capture clarifications made in previous FY. Reporting - During monitoring, MYFS indicated that outcome and output annual goals are program wide, but reports actuals counting Maui County funded clients only.

Year End Grant Evaluations
DHHC - FY2019

AGENCY NAME	PROGRAM	GRANT NO.	FY19 AWARD	FY2019 PAYMENTS	GRANT APPLICATION	USE OF FUNDS	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS & REPORTING	EFFORT TO SECURE OTHER FUNDING	MAX SCORE	% of MAX SCORE	REMARKS
					Initial application submission provides clear descriptions of funding use, program activities, and strong, measurable, positive change.	Utilizes funds in an effective and efficient manner.	Program meets strong community / human services need, and has minimal duplication of services.	Timely responses to requests; demonstrates competence and understanding of programs and administration.	Records and reports are clear, logical, and demonstrate adherence to approved activities, expenditures, and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program.	30	100%	Overall comments about the Agency/Programs
Mediation Services of Maui, Inc.	Mediation Services and Conflict Resolution Training (\$43,915 - target fund)	G4714	43,915	43,915.00	3.5	4	4	4	4	4	23.50	78%	Program implemented as funded
Mental Health Association in Hawaii, Inc.	Mental Health - Substance Abuse Education - Advocacy and Family Support (\$65,000 - line item)	G4715	65,000	65,000.00	3.5	4.5	4	4.5	4	4	24.50	82%	Program implemented as funded
Mental Health Kokua	Safe Haven (\$125,000 - line item)	G4749	125,000	112,500 as of 8/15/19	2	3.5	4	3	1.5	3	17.00	57%	Application unclear (narrative and budget amounts and position titles do not match, combines multiple full time employees, justification language needs clarification, missing support docs). Reporting requires multiple requests and revisions.
Mental Health Kokua	Homeless Outreach for Mental Health Empowerment & Psychosocial Rehab (\$95,000 - target fund)	G4750	95,000	95,000.00	2	3.5	4	3	2.5	3.5	18.50	62%	Application narrative changed for FY19 although program basically same as previous FY. Did not include previous key language worked on in previous FY, particularly around program description, outcomes and outputs. Narrative required multiple requests and revisions to complete. Reporting including financials requires multiple revisions.
Molokai Child Abuse Prevention Pathways	Preventing Sexual Abuse through Education (\$95,000 - Line Item)	G4913	95,000	95,000.00	3	3	4	5	3	4	22.00	73%	Newly funded program. Proposal was received late in FY2019. Agency is responsive and shows willingness to work with DHHC grant systems. Reports were sufficient with minimal errors.
Molokai Community Service Council	Kapili Umbrella Program (\$58,853 - target fund)	G4717	58,853	58,853.00	3	4	3.5	1	3.5	2	17.00	57%	Repeated late reports. Requests for information or general inquiries aren't responded to in a timely manner. Monitoring had to be rescheduled due to not receiving requested detail reports even after several reminders. No other funding sources for this program
Molokai Community Service Council	Maurice Thompson Drop-In Center (\$15,000 - target fund)	G4718	15,000	15,000.00	3	3.5	4	1	3.5	2	17.00	57%	Repeated late reports. Requests for information or general inquiries aren't responded to in a timely manner. Monitoring had to be reschedule due to not receiving requested detail reports even after several reminders. Repeatd requests for revisions/corrections
Molokai Community Service Council	Hale Ho'omaluu Domestic Violence Shelter (\$58,853 - target fund)	G4716	58,853	58,853.00	3	4	4.5	1	3.5	3.5	19.50	65%	Repeated late reports. Requests for information or general inquiries aren't responded to in a timely manner. Monitoring had to be rescheduled due to not receiving requested detail reports even after several reminders. No other funding sources for this program
Molokai Community Service Council	Molokai Youth Center (\$296,125 - line item)	G4728	296,125	296,125.00	3	3	5	2.5	3	3	19.50	65%	Provides a safe, structured activity based place where youth can gather afterschool and during intersession. Reports and responses to request repeatedly late.
Molokai General Hospital	Molokai General Hospital Women's Health Center (\$53,907 - target fund)	G4719	53,907	50,025.78	4	4.5	5	5	5	4.5	28.00	93%	Only program of this type on Molokai. Reports are always accurate and on time or early. The Director of Outpatient and Business Services is very easy to work with and responds promptly to all inquiries.
Molokai Humane Society	Animal Management & Prevention (\$137,634 - line item)										0.00	0%	Not funded in FY2019. Complete proposal never received.
National Kidney Foundation	Maui County CKD Epidemic Prevention, Intervention and Eradication (\$25,000 - line item)	G4751	25,000	25,000.00	2.5	3	3.5	3.5	2.5	3	18.00	60%	Application required clarification, multiple revisions in regards to measurement, outcomes, outputs, budgets. Reporting requires clarification and revisions. Loss of sole Maui staff early 2019 covered by strong, engaged effort by staff flying in from Oahu.

Year End Grant Evaluations
DHHC - FY2019

AGENCY NAME	PROGRAM	GRANT NO.	FY19 AWARD	FY2019 PAYMENTS	GRANT APPLICATION	USE OF FUNDS	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS & REPORTING	EFFORT TO SECURE OTHER FUNDING	MAX SCORE	% of MAX SCORE	REMARKS
					Initial application submission provides clear descriptions of funding use, program activities, and strong, measurable, positive change.	Utilizes funds in an effective and efficient manner.	Program meets strong community / human services need, and has minimal duplication of services.	Timely responses to requests; demonstrates competence and understanding of programs and administration.	Records and reports are clear, logical, and demonstrate adherence to approved activities, expenditures, and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program.	30	100%	Overall comments about the Agency/Programs
Ohana Makamae, Inc.	Substance Abuse Treatment (\$103,207 - line item)	G4752	103,207	92,886 as of 8/15/19	1.5	2.5	2.5	2.5	2	3	14.00	47%	Application does not include clear description of program goals, outcomes not delineated or strongly measured, missing budgets, revisions submitted with limited or no changes done. Reporting - requires requests for clarification and revisions, changes numbers from previously reported figures. As of 8/15/19 DHHC is awaiting revisions to final reports.
Ohana Makamae, Inc.	Substance Abuse/Mental Health Services (\$45,000 - target funds)	G4753	45,000	40,500 as of 8/15/19	2	3	3	2.5	2	3	15.50	52%	Application conflicts with budget, multiple requests for clarification, missing revised budgets. Reports do not align with grant agreement, financials do not carry forward previous quarter figures. As of 8/15/19 DHHC is awaiting revisions to final reports.
Paia Youth Council	Paia Youth & Culture Center (\$270,978 - line item)	G4732	270,978	270,978.00	3	4	5	5	4	4	25.00	83%	Evidence based prevention program for youth. Responses always prompt and reports always on time.
Paia Youth Council	MPPV Underage Drinking Prevention (\$50,000 - target fund)	G4731	50,000	50,000.00	3	4	5	5	4	4.5	25.50	85%	Provides a safe, structured activity based place where youth can gather afterschool and during intersession. Responses always prompt and reports always on time.
Parents and Children Together	Maui Family Peace Center (\$72,982 - target fund)	G4720	72,982	72,982.00	3.5	4.5	4.5	2.5	3	4.5	18.00	60%	Repeated late reports. Program implemented as funded
Partners In Development Foundation	Tutu & Me Traveling Preschool (\$45,000 - line item)	G4887	45,000	12,276.85	4.5	3.5	4	3	3	4	22.00	73%	Program implemented as funded for a partial year. Reporting was sufficient. Partners In Development is new to receiving funding from the County. The review process was lengthy, thus resulted in delayed implementation of the program. The program secured other sources of funding to begin the services at the start of the school year. Does well seeking other funding sources
PATCH - People Attentive to Children	Training and Technical Assistance Program (\$20,000 - target fund)	G4819	20,000	20,000.00	4	4	4	4.5	4	4	24.50	82%	Program implemented as funded. Reporting was sufficient. No significant problems. Does well seeking other funding sources that will help families afford the tuition
Roman Catholic Church of Hawaii	St Theresa Church - Hale Kau Kau (\$109,500 - target funds)	G4699	109,500	109,500.00	2	4	3.5	4	2.5	4	20.00	67%	Proposal was late in submission and needed many revisions. Program implemented as funded. Home delivery of meals is an asset to South Maui residence. Reports consistently contain errors requiring revisions.
Special Olympics Hawaii, Inc.	Special Olympics Maui County (\$35,000 - line item)	G4698	35,000	35,000.00	4	4	4	4	3	5	24.00	80%	Program is well operated and achieve program measures regularly. Reports are sufficient with only occasional errors. Agency secures additional funding to continue program.