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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 11, 2019

Ms. Moana Lutey, Acting Corporation Counsel
Department of the Corporation Counsel
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Lutey:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 8, 2019
MEETING (CC-6) (EDB-1)**

At its meeting on April 8, 2019, the Economic Development and Budget Committee requested your Department's responses to the attached eight requests/questions from Councilmember Paltin.

May I further request that you transmit your response **no later than April 18, 2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani Rawlins-Fernandez".

KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2020bgt:190409acc01:ldm

Attachment

cc: Budget Director

FY 2020 BUDGET INQUIRY FORM

Date: April 8, 2019
From: Councilmember Paltin
To: Department of the Corporation Counsel

Information or document requested:

Corporation Counsel

1. Please provide the purpose of the expenditures by fiscal year, and reasons for the monetary differences between the multi-year expenditures (FY-17 through FY-20), including the significant 379.13% increase of \$548,517 for FY-19 as listed under the department's "Operations – Other Costs" category. Also, please explain how these costs correlate to "Miscellaneous Other Costs" for the Legal Services Program.
 - a. *(Narrative, pg. 102, 107 / Details, Pg. 1-7/ Index Code 905022B-6221)*
2. Please provide details regarding the Card Access System for the Department of Parks and Recreation.
 - a. *(Narrative, pg. 107, Index Code 905310C- 705/ Details, pg. 1-9)*
3. Why are we paying \$12,584 in FY-19 and FY-20 for computer software when we didn't pay for this expense in FY-17 and FY-18? Is this an annual expense?
4. In the department's Legal Services Program, "Professional Services" increased 240.7% from FY-18 to FY-19 then continues at \$43,000 for FY-20. Please explain this continued increase and need for "Professional Services." *(Details, pg. 1-6)*
5. Please explain the 52.97% increase of \$15,002 in Airfare/ Transportation from FY-18 to FY-19. What is the continued need for this higher amount? *(Details, pg. 1-6)*
6. Please explain why annual employee appraisals and evaluations are not included as a key goal of the Department.
7. Please explain why reducing the number of cases thrown out on technicalities is not a key goal of the department.
8. May I suggest ensuring the titles of ordinances accurately reflect what is included in the text of an ordinance as a goal for the department for FY-20.

Attachment For:
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