

ORDINANCE NO. _____

BILL NO. 153 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, DEPARTMENT OF MANAGEMENT, OFFICE OF RECOVERY PROGRAM, ADD CONDITIONAL LANGUAGE FOR HANA BUSINESS COUNCIL, INC. IN THE AMOUNT OF \$2,100,000, AND APPENDIX A, PART II, OPEN SPACE, NATURAL RESOURCES, CULTURAL RESOURCES AND SCENIC VIEWS PRESERVATION FUND, DELETE CONDITIONAL LANGUAGE FOR HANA BUSINESS COUNCIL, INC. IN THE AMOUNT OF \$2,100,000

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, as amended, "Fiscal Year 2026 Budget," Section 3.B.11.c.(1), Department of Management, Office of Recovery Program, General is amended to add conditional language for Hana Business Council, Inc. for the acquisition of 14.5 acres located at 20 Uwala Road, Hāna, Maui, Hawai'i, TMK: (2) 1-3-009-070, in the amount of \$2,100,000, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
11. Department of Management			
c. Office of Recovery Program			
(1) General	1,380,547	51,949,850	53,330,397"
(i) Disbursement for salaries and premium pay is limited to 15.0 equivalent personnel.			
(ii) Up to \$1,800,000 must be for The Lahaina Restoration Foundation for historical property restoration, including the Old Lahaina Courthouse, the Old Lahaina Prison, and Waiola Church.			
(iii) Up to \$500,000 must be for Ke Ola Hou The Lahaina Resiliency Center for health, education, and human services to wildfire survivors.			
(iv) Up to \$250,000 must be for LahainaTown Action Committee for incubation of displaced businesses.			
(v) Up to \$700,000 must be for Council for Native Hawaiian Advancement for workforce development and resiliency hub operations.			
(vi) Up to \$7,500,000 must be for Hawaii Community Lending, Inc.			
(vii) Up to \$1,000,000 must be for assistance with land acquisition in West Maui.			

- (viii) Up to \$120,000 must be for Na Kia'i O Maui for a property lease with The Harry and Jeanette Weinberg Foundation Incorporated for the Lahaina Resource and Recovery Center for August 2023 Maui Wildfires survivors.
- (ix) Up to \$200,000 must be for Maui Economic Opportunity Inc. to support the facilitation, coordination, and implementation of projects within the Economic Recovery Commission program.
- (x) Up to \$2,253,000 must be for wildfire-related expenditures.
- (xi) Up to \$2,100,00 must be for Hana Business Council, Inc. for the acquisition of 14.5 acres located at 20 Uwala Road, Hāna, Maui, Hawai'i, TMK: (2) 1-3-009-070.

SECTION 2. Fiscal Year 2026 Budget, Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2026, Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund, is amended to delete the conditional language for Hana Business Council, Inc. for the acquisition of 14.5 acres located at 20 Uwala Road, Hāna, Maui, Hawai'i, TMK: (2) 1-3-009-070, in the amount of \$2,100,000, to read as follows:

	<u>"ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
I. Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund (Section 9-19, Revised Charter of the County of Maui (1983), as amended; Chapter 3.88, Maui County Code)	0	6,696,496	6,696,496"
(1) Up to \$300,000 must be for debt service for the purchase of approximately 148 acres at Launiupoko, Maui, Hawai'i, TMK: (2) 4-7-001-030.			
(2) Up to \$340,000 must be for debt service for a portion of the 273 acres acquired at Kula, Maui, Hawai'i, TMK: (2) 2-3-001-023.			

[(3) Up to \$2,100,000 must be for Hana Business Council, Inc. for the acquisition of 14.5 acres located at 20 Uwala Road, Hāna, Maui, Hawai'i, TMK: (2) 1-3-009-070.]

[(4)] (3) Up to \$3,763,886 must be for acquisition of open space properties in West Maui.

SECTION 3. Material to be repealed is bracketed. New material is underscored.


SECTION 4. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris R. Lee", is written over a horizontal line.

Upon the request of the Mayor.