

April 9, 2019

MEMO TO: Keani Rawlins-Fernandez, Chair
Economic Development and Budget Committee

F R O M: Michael J. Molina
Councilmember



SUBJECT: **FISCAL YEAR 2020 BUDGET** (EDB-1)

May I respectfully request that you submit the below follow-up questions to responses from the various departments.

FINANCE-

In correspondence dated April 3, 2019, FN-9, you note that Public Works, Development Service Administration will be included in the New Service Center. I am concerned that the inclusion of DSA at the service center will create a logistical issue, considering that DSA will be farther away from the Planning Department.

- For customer service purposes and ease of plans submission, is there any thought to include Planning Current and Zoning Divisions at the New Service Center?
- Is there any thought to making plan submission a one stop-shop at the Service Center?

In correspondence dated April 4, 2019, FN-12, you noted: "The reduction in the timeshare classification was based on the intent to close the gap between the hotel & resort, short-term rental and timeshare classification".

- In your response you suggest a need to "close the gap" between hotel & resort, timeshare and short-term classifications, do you believe it's necessary to "close the gap" further than the Mayor has proposed?
- Do you believe that the proposed timeshare rate meets "the Charter mandated services related to public health, safety and welfare"? Please explain.

HOUSING AND HUMAN CONCERNS-

In your correspondence dated April 2, 2019, EDB-1, from the Office of the Mayor, you note Boys and Girls Club of Maui, Paukukalo Club house is appropriated \$500,000.

RECEIVED AT EPB MEETING ON 4/10/19

- Is this a one-time appropriation?
- What is the projected overall cost of this facility?
- Provide a detailed narrative of the proposed facility?

MAYOR-

In correspondence dated April 4, 2019 from Sherry Duong, Executive Director of Maui County Visitors Association, it appears a significant amount of your appropriation is used for advertising.

- can you specific the exact percent of your appropriation use for advertising?
- Maui is a well-known world-wide as a premier visitor destination. Has the is it necessary to tell the world what the already know?
- How much of our advertising budget is leveraged or piggy-back with other interest to maximize coverage?

PUBLIC WORKS-

In correspondence dated April 5, 2019, PW-1, you provided a breakdown, by community plan area, of the number of land miles anticipated to be repaved from FY2020 to FY 2024.

- Is the re-paving of Makawao Ave. from Haleakala Hwy to Makani Road included in the Makawao/Pukalani/Kula estimates?
- Can you provide the estimated cost of repaving Makawao Ave. from Haleakala Hwy to Makani Road?
- Would the above referenced project be eligible for federal funding?
- When would you be able to commence this project?
- May I respectfully request that you forward this request to the MPO for consideration of placement on the STIP?

TRANSPORTATION-

In correspondence dated April 3, 2019, TD-4, you noted that Federal Transit Administration 5307 Funds are used to purchase bus replacement.

- Can you identify how much of the cost of a bus is covered by the 5307 funds?
- How much total 5307 funds are received by the County?

- If the County did not receive the funds will we have restrictions for senior and disability fares?
- Has the Department considered increasing ADA paratransit fares to recover more costs of operation?
- How much would a \$1.00 increase in commuter fares generate?