RICHARD T. BISSEN, JR. Mayor

**KEKUHAUPIO R. AKANA**Managing Director



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CFFICE OF THE

OFFICE OF THE MAYOR UNTY CLERK COUNTY OF MAUI

200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793

www.mauicounty.gov

REFERENCE NO. BD-BA 24-38

December 8, 2023

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair and Members of the Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2024 BUDGET (OFFICE OF THE MAYOR, ADMINISTRATION PROGRAM; AND EAST MAUI WATER AUTHORITY)

I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, OFFICE OF THE MAYOR, ADMINISTRATION PROGRAM; AND EAST MAUI WATER AUTHORITY."

The purpose of the proposed bill is to remove the funding for the East Maui Water Authority from the Office of the Mayor and establish the East Maui Water Authority as a stand-alone Department.

To meet the requirements of the new Chapter 19 of the Charter, the East Maui Water Authority was preliminarily budgeted under the Office of the Mayor, Administration Program. As the Fiscal Year has progressed and, prior to any expenditures being made for the Department, the Administration would like to have the East Maui Water Authority budgeted as its own Department.

APPROVED FOR TRANSMITTAL

Alice L. Lee, Chair December 8, 2023 Page 2

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,

MARIA ZIEL NSKI Budget Director

Attachment