

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
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COUNTY CLERK

REFERENCE NO. BD-BA 26-10

August 4, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL


Mayor Date 8-4-25

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET
(DEPARTMENT OF MANAGEMENT, OFFICE OF
RECOVERY PROGRAM, DECREASE BY \$25,000; OFFICE
OF THE MAYOR, ADMINISTRATION PROGRAM, NEW
APPROPRIATION OF \$25,000 FOR KA PEWA YOUTH
LEADERSHIP SUMMIT)**

On behalf of the Department of Management and Office of the Mayor, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, DEPARTMENT OF MANAGEMENT, OFFICE OF RECOVERY PROGRAM, DECREASE CATEGORY B BY \$25,000; OFFICE OF THE MAYOR, ADMINISTRATION PROGRAM, BOYS AND GIRLS CLUB OF MAUI FOR 2025 KA PEW YOUTH LEADERSHIP SUMMIT, NEW APPROPRIATION OF \$25,000."

The purpose of the proposed bill is to amend the Fiscal Year 2026 Budget to decrease Department of Management, Office of Recovery Program, General, Category B – Operations & Equipment by \$25,000 and add an appropriation to

Alice L. Lee, Chair
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Office of the Mayor, Administration Program for Boys and Girls Club of Maui for 2025 Ka Pewa Youth Summit in the amount of \$25,000.

The theme of the Ka Pewa Youth Summit for 2025 is "Empower the Present, Shape the Future" and centers around four core goals: (1) amplifying youth voices in local decision-making, (2) addressing outmigration affecting Maui Nui's future, (3) equipping students with practical life and academic tools, and (4) creating a youth-driven roadmap for long-term community impact. The funds will be used for event expenses including transportation for Hana, Molokai, and Lanai students; audio visual and music equipment; and panelist travel. The event will be held on September 12, 2025.

The Administration is requesting floor action on this item.

Thank you for your expeditious attention to this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lesley', with a long, sweeping horizontal line extending to the right.

LESLEY MILNER
Budget Director

Attachment

cc: Josiah Nishita, Managing Director
Cynthia Lallo, Chief of Staff