RICHARD T. BISSEN, JR. Mayor

> JOSIAH NISHITA Managing Director





OFFICE OF THE MAYOR COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793 www.mauicounty.gov

REFERENCE NO. BD-BA 25-18

September 4, 2024

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

Honorable Alice L. Lee, Chair and Members of the Maui County Council200 South High StreetWailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET (APPENDIX A, PART I, DEPARTMENT OF PUBLIC WORKS, UNITED STATES DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE)

On behalf of the Department of Public Works, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART I, DEPARTMENT OF PUBLIC WORKS, UNITED STATES DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE."

The purpose of the proposed bill is to amend the Fiscal Year 2025 Budget, Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2025, to add a new appropriation under the Department of Public Works entitled "United States Department of Agriculture, Natural Resources Conservation Service" in the amount of \$4,783,442. Alice L. Lee, Chair September 4, 2024 Page 2

This grant will provide funds for a disaster recovery planning, coordination, and construction project management assistance program related to the Lāhainā Wildfires of August 2023. Specifically, the Department of Public Works will install Emergency Watershed Protection measures including: aerial and manual seeding of burned areas, temporary irrigation, tree removal and mulching, sediment removal, embankment repair, checking dam water control structure, and firebreaks.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

N.

LESLEY MILNER Budget Director

Attachment

cc: Jordan Molina, Director of Public Works