

ORDINANCE NO. \_\_\_\_\_

BILL NO. 19 (2020)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,  
DEPARTMENT OF MANAGEMENT, WAILUKU-KAHULUI COMMUNITY PLAN AREA  
(KALANA O MAUI CAMPUS PARKING EXPANSION)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Management, Wailuku-Kahului Community Plan Area, by adding a new appropriation entitled "Kalana O Maui Campus Parking Expansion" in the amount of \$450,000 and project description, to read as follows:

	<b><u>Department of Management</u></b>	
	<b><u>1. Wailuku-Kahului Community Plan Area</u></b>	
CBS-2324	<b>a. New County Service Center</b>	1,882,411
	Construct new service center at the Maui Business Park Phase II to house the Department of Finance's Motor Vehicle Registration and Licensing and Real Property Assessment divisions, the Department of Housing and Human Concerns, and other County offices.	
CBS-XXXX	<b>b. Information Technology Data Center Improvements</b>	350,000
	Replacement of air conditioning system for the Data Center in the Department of Management (Information Technology Services).	
CBS-xxxx	<b><u>c. Kalana O Maui Campus Parking Expansion</u></b>	<b><u>450,000</u></b>
	<b><u>Demolish existing structure and pave properties TMK (2) 3-4-008:040 and TMK (2) 3-4-008:050, located at Wailuku, Maui, Hawaii. Planning, design, construction to be included in the project.</u></b>	

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
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DAVID A. GALAZIN  
Deputy Corporation Counsel

DIGEST

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DEPARTMENT OF MANAGEMENT, WAILUKU-KAHULUI COMMUNITY PLAN AREA  
(KALANA O MAUI CAMPUS PARKING EXPANSION)

This bill proposes to amend Ordinance No. 4988, Bill No. 36 (2019), Draft 1, the "Fiscal Year 2020 Budget" of the County of Maui, by amending Appendix C – Capital Improvement Projects, as it pertains to the Department of Management, Wailuku-Kahului Community Plan Area, by adding a new appropriation entitled "Kalana O Maui Campus Parking Expansion", in the amount of \$450,000.

I, KATHY L. KAOHU, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 19 (2020) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 7th day of February, 2020, by the following vote:

AYES: Councilmembers G. Riki Hokama, Natalie A. Kama, Kelly T. King, Michael J. Molina, Tamara A. M. Paltin, Shane M. Sinenci, Yuki Lei K. Sugimura, Vice-Chair Keani N. W. Rawlins-Fernandez, and Chair Alice L. Lee.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 13th of February, 2020.



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KATHY L. KAOHU, COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.