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COUNTY COUNCIL
COUNTY OF MAUI
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WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 29, 2023

Mr. Jordan Molina, Director
Department of Public Works
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Molina:

SUBJECT: **RESOLUTION 23-100, AUTHORIZING THE TRANSFER OF UNENCUMBERED APPROPRIATION BALANCE WITHIN THE DEPARTMENT OF PUBLIC WORKS, FISCAL YEAR ("FY") 2023 BUDGET** (BFED-22)

At its meeting of March 21, 2023, the Budget, Finance, and Economic Development Committee discussed the proposed FY 2023 Budget amendment for the Department of Public Works to transfer \$300,000 in the Road, Bridge, and Drainage Maintenance Program – Highway Fund from Category "A" (salaries, premium pay, or reallocation pay) to Category "B" (operations or services, and equipment) to cover a projected shortfall in electricity expenses for streetlights.

Please indicate whether the Department has seen a reduction in energy costs since switching to energy-efficient bulbs.

May I further request you transmit a written response to bfed.committee@mauicounty.us by **April 6, 2023**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Lesley Milner at ext. 7886, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:022apw01:lpcm

cc: Mayor Richard T. Bissen, Jr.